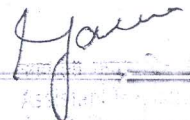


Status of Unspent Balance both under Plan & Non-Plan as on 01/4/2016 to 30.6.2016 in the Central Autonomous Bodies/Central Universities/Institute of Technical Studies etc.

Name of University/Organization : DELHI UNIVERSITY

(Rs, in Lakhs) (Provisional)

Head	Opening Balance as on 01.04.2016	1 st QUARTER			Expenditure as on 30.6.2016 (1.4.2016 to 30.6.2016)	Unspent balance as on 01.07.2016 (4-5)
		Grant received during the financial year (including any Spl. Grant, one time grant, etc) (1.4.2016 to 30.6.2016)	Internal Income of the Organization (1.4.2016 to 30.6.2016)	Total fund available during 2016-17 (1+2+3)		
	1	2	3	4	5	6
PLAN SIDE		As per Format – I (enclosed)				
NON-PLAN SIDE	Rs 6601.72	Rs.7986.08	Rs 2173.63	Rs. 16761.43	Rs. 16001.00	Rs. 760.43


 (Name of the Officer)
 University of Delhi
 Delhi-110007

Status of Unspent Balance under Plan Grants as on 30.6.2016 in the Central Universities/Central Autonomous Bodies/Institute of Technical Studies etc.

Name of University :

University of Delhi

Rs.in lakhs

Head	Opening balance as on 1.4.2016	Grants received during the financial year (including any Spl.Grant, one time Grant etc.	Internal income of the organisation (interest earned)	Total fund available during 2015-16	Expenditure w.e.f. 1.4.2016 to 30.6.2016	Refund of unspent grant Received from Colleges	Unspent balance as on 1.7.2016
2	3	4	5	6	7		8
Plan side							
Excellance Grant	5991.38			5991.38	243.56		5747.82
OBC Grant for University Deptt.	12115.23			12115.23	0.00		12115.23
OBC Grant for Colleges	430.85			430.85	0.00	-77.37	508.22
NCWEB	90.55			90.55	0.00		90.55
XII Plan Grant including merged scheme and Fellowship *	10880.94			10880.94	571.43		10309.51
TOTAL	29508.95	0.00	0.00	29508.95	814.99	-77.37	28771.33

* Utilization certificate as on 31.3.2016 in respect of XII Plan Grant revised due to merger of Plan posts into non-plan w.e.f. FY 2016-17 instead of FY 2015-16.

[Signature]
 Deputy Director (Finance-1)
 University of Delhi
 दिल्ली-110007 / Delhi-110007