Annexure No. 3

दिल्ली विश्वविद्यालय
University of Delhi

वित्तीय अनुमान
FINANCIAL ESTIMATES

2026-2027

इन अनुमानों में ऐसा कुछ भी निहित नहीं है जिसका अर्थ किसी भी मंजूरी को सूचित करना अथवा किए गए किसी व्यय अथवा देयता की वचनबंध हेतु एक प्राधिकार के रूप में व्यक्त करना, लगाया जाना चाहिए। अनुमोदित प्रावधान के प्रति कोई भी कार्य करने से पहले सदैव सक्षम प्राधिकारी से अग्रिम मंजूरी प्राप्त की जाए।

Nothing contained in these Estimates should be construed to convey any sanction or to be cited as an authority for incurring any expenditure or undertaking any liability. Sanction of the competent authority is to be obtained invariably in advance before incurring expenditure against the approved provisions.

UNIVERSITY OF DELHI

FINANCIAL ESTIMATE 2026-2027

		Page No From – To
1.	**Detail of the budget at a Glance**	
	Budget Estimates for the Financial Year 2026-27	i
	Internal Receipt	ii
	Receipt-Summary	iii
	Receipt-Details	iv-v
	Explanatory Memorandum	vi-vii
	Expenditure Summary Salary Head	viii-xxv
2.	**Salary Head**	1 - 142
3.	**Recurring Head**	143-208
4.	**Miscellaneous Account**	209-210
5.	**Other UGC Schemes**	211
6.	**Capital Assets**	212

Budget at a Glance

UNIVERSITY OF DELHI

Revised Budget Estimate for 2025-2026 &Budget Estimates for 2026-2027

Budget at a Glance **Rupees in Crores**

		Actual Expenditure	Budgeted Estimates	Allocation by the UGC	Revised Budget Estimates	Budget Estimates
		2024-2025	2025-2026	2025-2026	2025-2026	2026-2027
I	**SALARY (OH - 36)**					
	Existing					
A.	**(i) Regular Faculty Salary**	289.43	310.42		316.28	332.16
	Sanctioned - 1778, In Position –1084					
	(ii) Regular Non-Faculty Salary	106.58	120.93		109.52	111.26
	Sanctioned - 3341, In Position - 730			488.00		
Other Components						
	viz. Leave Encashment, LTC, Children Education Allowance, Medical Reimbursement & Other Retirement Benefits etc.	82.71	109.40		111.65	128.20
	Total - A	478.72	540.75	488.00	537.45	571.62
	Vacant Position					
B.	**(i) Faculty Salary (for -**694 Positions)	-	200.13	-	-	151.20
	(ii) Non Faculty Salary (for- 2611 Positions)	-	180.70	-	-	173.99
	Total - B	-	380.83	-	-	325.19
	Total (I) (A+B)	478.72	921.58	488.00	537.45	896.81
II	**RECURRING (OH - 31)**					
	(i) **Pension& Pensionary Benefits** including contribution to Pension Fund and New Pension Scheme(**3431** existing pensioners) (**1221** Employees under NPS)	235.46	257.15	260.00	262.15	275.15
	(ii) **Non-Salary Items**	300.87	407.63	54.00	424.73	441.08
	(iii) **Non-Net Fellowships**	8.13	9.00	9.00	9.00	9.00
	(iv) **Higher Education Financing Agency**	-	9.38	-	5.00	9.38
	Total (II)	544.46	683.16	323.00	700.88	734.61
III	**CAPITAL ASSETS (OH - 35)**					
	Books and Journals, Laboratory Equipment,ICT enabled infrastructure, Class room equipment, Furniture & fixtures for laboratories classrooms, faculty rooms and administrative offices, Computers, CCTV surveillance system and other miscellaneous infrastructure. **Also under EWS Scheme for 2 Building Projects (Rs. 44 Crores)**	44.09	60.00	32.00	74.00	20.00
	Total (III)	44.09	60.00	32.00	74.00	20.00
	Grand Total (I+II+III)	1067.27	1664.74	843.00	1312.33	1651.42

INTERNAL RECEIPT & NON-SALARY EXPENDITURE

Rupees in Crore

Head	Actual 2021-2022	Actual 2022-2023	Actual 2023-2024	Actual 2024-2025	Budgeted 2025-26	Revised 2025-26	Budgeted 2026-27
Internal Receipts of the University	**160.59**	**173.80**	**237.08**	**327.82**	**260.00**	**340.00**	**350.00**
Expenditure under Non-Salary (Recurring)	**199.08**	**234.94**	**259.34**	**300.87**	**407.63**	**424.73**	**441.08**

RECEIPTS

SECTION A-REVENUE ACCOUNT

SUMMARY

Figures in lakh of Rupees

Head of Account	Actuals for 2024-2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
I. GRANTS				
Grants	78600.00	134474.00	89833.00	128142.00
TOTAL (I)	**78600.00**	**134474.00**	**89833.00**	**128142.00**
II. FEES FROM STUDENTS				
A. Academic	1022.64	690.00	1050.00	1050.00
B. Examinations	14665.16	13000.00	15000.00	16000.00
C. University Facilities & Service Charges	9778.02	7500.00	10500.00	10500.00
D. University Student Welfare Fund	1790.74	1300.00	2000.00	2000.00
E. Others	1985.77	2170.00	2200.00	2200.00
TOTAL (II)	**29242.33**	**24660.00**	**30750.00**	**31750.00**
III. INCOME FROM BUILDING/ LAND etc.	**327.49**	**420.00**	**500.00**	**500.00**
IV. OTHER INCOME (Including Interest earned)	**3213.02**	**920.00**	**2750.00**	**2750.00**
Internal Receipts (Total II to IV)	**32782.84**	**26000.00**	**34000.00**	**35000.00**
Grand Total	**111382.84**	**160474.00**	**123833.00**	**163142.00**

UNIVERSITY OF DELHI

SECTION A : REVENUE ACCOUNT

RECEIPTS-DETAILS (RUPEES IN LAKH)

Details Receipts	Actuals for 2024-2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
I. GRANTS				
Grants	78600.00	134474.00	89833.00	128142.00
Total (I) :	**78600.00**	**134474.00**	**89833.00**	**128142.00**
II. FEES FROM STUDENTS				
A. ACADEMIC				
(i) Tuition Fees-others	865.53	690.00	890.00	890.00
(ii) Admission fees	157.11	-	160.00	160.00
Total (A) :	**1022.64**	**690.00**	**1050.00**	**1050.00**
B. EXAMINATIONS :				
Examination fees (including Migration Certificate fees & fees for Trancript/Degree/Diploma Provisional Certificate etc.)	14665.16	13000.00	15000.00	16000.00
Total (B) :	**14665.16**	**13000.00**	**15000.00**	**16000.00**
C. University Facilities & Service Charges	9778.02	7500.00	10500.00	10500.00
D. University Student Welfare Fund	1790.74	1300.00	2000.00	2000.00
Total (C+D) :	**11568.76**	**8800.00**	**12500.00**	**12500.00**
E. OTHERS				
(i) Sports fees	24.54	-	30.00	30.00
(ii) Culture Council/Others	1961.23	2170.00	2170.00	2170.00
Total (E) :	**1985.77**	**2170.00**	**2200.00**	**2200.00**
Total II (A+B+C+D+E)	**29242.33**	**24660.00**	**30750.00**	**31750.00**

	Details Receipts	Actuals for 2024-2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		₹	₹	₹	₹
III.	**INCOME FROM BUILDINGS/LAND etc.**				
	(i) Rent from staff quarters/flats(Licence fee)	144.55	320.00	300.00	300.00
	(ii) Rent from Shops and Commerical buildings	182.94	100.00	200.00	200.00
	Total (III)	**327.49**	**420.00**	**500.00**	**500.00**
IV.	**OTHERS INCOME**				
	(i) Health Centre Contributions	453.46	600.00	500.00	500.00
	(ii) Other Receipts (including Intt. Earned)	2742.06	300.00	2230.00	2230.00
	(iii) Tender fee etc.	17.50	20.00	20.00	20.00
	Total (IV) :	**3213.02**	**920.00**	**2750.00**	**2750.00**
	Total Internal Receipts (II to IV)	**32782.84**	**26000.00**	**34000.00**	**35000.00**
	Grand Total	**111382.84**	**160474.00**	**123833.00**	**163142.00**

EXPLANATORY MEMORANDUM

1 Actuals for 2024-2025

An expenditure of ₹1123.45 crore was projected in the Revised Estimates 2024-2025. After deducting the estimated internal receipts of ₹250.00 crore for the purpose of determining the grant to be released and considering the Opening Balance of ₹ 62.32 crore a net Grant of ₹ 811.13 crore was recommended by the University to UGC.

However, the UGC released a sum of ₹786.00 crore only. After taking into account the internal receipts of ₹327.83 crore, opening balance of ₹64.81 crore (towards salary and recurring heads) and meeting the expenditure of ₹1023.18 crore, the closing balance as on 31.3.2025 was ₹155.46 crore {₹157.58 crore towards recurring head and (-) ₹2.12 crore towards salary head).

2 Revised Estimates 2025-2026

Against the sanctioned estimates of ₹1604.74 crore (₹921.58 crore towards Salary, ₹683.16 crore towards Recurring) for the Financial Year 2025-2026, Revised Estimates works out to ₹1238.33 crore {₹537.45 crore under grant-in-aid Salary components (OH-36) which includes salaries, personal claims and retirement benefits etc. and ₹700.88 crore under grant-in-aid Recurring components (OH-31)} which includes Pension & Pensionary benefits, Non-Salary component (Other Charges) and Non-NET Fellowships for Ph.D. holders.

The overall decrease in Revised Budget Estimates 2025-2026 over the Budget Estimates (Sanctioned) 2025-2026 (from Rs.1604.74 crore to Rs.1238.33 crore) is mainly due to that no provision has been made towards vacant posts under Salary head.

The University's internal receipt for the current financial year in Revised Estimate is being estimated at ₹340.00 crore. Taking into account the opening balance of ₹155.46 crore as on 1.4.2025 and the internal receipts of ₹340.00 crore, a net Salary/Recurring grant of ₹742.87 crore is required by the University against Revised Estimate 2025-26.

3 Budget Estimates 2026-2027

The estimated expenditure under grant-in-aid Salary head (OH-36) and Recurring head (OH-31) for the financial year 2026-2027 works out to ₹1631.42 crore (₹896.81 crore under Salary head (OH-36) which includes salaries, personal claims and retirement benefits etc. and ₹734.61 crore under Recurring head (OH-31) which includes Pension & Pensionary benefits, Non-Salary Component and Non-NET Fellowships for Ph.D. holders).

The overall increase in Budget Estimates 2026-2027 over the Revised Estimates 2025-2026 is mainly due to restoration of full year provision for salary of vacant posts and provisions for dearness allowance and annual increment under Salary head.

The University's internal receipt is estimated at ₹350.00 crore. Taking into account the internal receipts of ₹350.00 crore, a net salary/recurring grant of ₹1281.42 crore is recommended.

4. Grant for Capital Assets

The actual expenditure for the financial year 2024-25 was Rs.44.09 crore. The Revised Estimates for 2025-2026 under Capital Assets is being estimated at ₹74.00 crore (which included building project (under EWS Scheme). The Budget Estimates for 2026-2027 is being estimated at ₹20.00 crore towards creation of other capital assets viz. books & journals, equipment/laboratories, ICT infrastructure, Campus development and other infrastructure including furniture and fixture etc.

PART – I

(SALARY BUDGET)

[Page No.1 – 142]

EXPENDITURE SUMMARY SALARY HEAD

HEAD OF ACCOUNT		Revised Estimates 2025-2026	Budget Estimates 2026-2027
(a) OFFICES :-			
(i) Office of the Vice-Chancellor	Existing Position (NTS)	13680414	12014838
	Vacant Position (NTS)	0	8754456
(ii) Office of the Pro-Vice-Chancellor	Existing Position (NTS)	0	10000
	Vacant Position (NTS)	0	7173456
(iii) Office of the Dean of Colleges	Existing Position (NTS)	24592772	25992988
	Vacant Position (NTS)	0	12834504
(iv) Office of the Director, South Delhi Campus	Existing Position (NTS)	40866472	42643238
	Vacant Position (NTS)	0	55899444
(v) Office of the Registrar	Existing Position (NTS)	142768550	149988514
	Vacant Position (NTS)	0	171168408
(vi) Office of the Finance Officer	Existing Position (NTS)	76623026	75474766
	Vacant Position (NTS)	0	95198256
(b) OFFICE OF THE FACULTIES :-			
(i) Faculty of Arts	Existing Position (NTS)	8515862	8923600
	Vacant Position (NTS)	0	23417887
(ii) Faculty of Social Sciences	Existing Position (NTS)	2465900	2604596
	Vacant Position (NTS)	0	4815144
(iii) Faculty of Science	Existing Position (NTS)	2875904	2021424
	Vacant Position (NTS)	0	12350136
(iv) Faculty of Law (Dean's Office)	Existing Position (NTS)	5307098	5629084
	Vacant Position (NTS)	0	1328976
(v) Faculty of Music & Fine Arts	Existing Position (NTS)	6364008	6732510
	Vacant Position (NTS)	0	23184264
(vi) Faculty of Mathematical Sciences	Existing Position (NTS)	4875012	5160076
	Vacant Position (NTS)	0	2360736
(vii) Faculty of Medical Sciences	Existing Position (NTS)	5500438	5809660
	Vacant Position (NTS)	0	5969472
(viii) Faculty of Technology	Existing Position (NTS)	12671577	13429282
	Vacant Position (NTS)	0	27064728
	Existing Position (TS)	40827300	42925446
	Vacant Position (TS)	0	108899424

HEAD OF ACCOUNT		Revised Estimates 2025-2026	Budget Estimates 2026-2027
(ix) Faculty of Management Studies	Existing Position (NTS)	9414954	9982706
	Vacant Position (NTS)	0	19618920
(x) Faculty of Education	Existing Position (NTS)	13099758	13866924
	Vacant Position (NTS)	0	22254960
(xi) Faculty of Inter-Disciplinary & Applied Science:	Existing Position (NTS)	0	0
	Vacant Position (NTS)	0	4321560
(c) OTHER OFFICES :-			
(i) Dean, International Relations and Dean Researc	Existing Position (NTS)	3056904	3155292
	Vacant Position (NTS)	0	750624
(ii) Dean, Planning (including Planning Officer)	Existing Position (NTS)	10070996	10791024
	Vacant Position (NTS)	0	9415104
(iii) Office of the Information Officer	Existing Position (NTS)	3779184	3993060
	Vacant Position (NTS)	0	0
(iv) Office of the Proctor	Existing Position (NTS)	2227266	2289436
	Vacant Position (NTS)	0	8330616
(v) Hindi Translation and Typing Cell	Existing Position (NTS)	1503636	1596270
	Vacant Position (NTS)	0	7369608
(vi) Gandhi Bhawan	Existing Position (NTS)	1746270	1843212
	Vacant Position (NTS)	0	5731920
(vii) Special Cell	Existing Position (NTS)	1298827	1365873
	Vacant Position (NTS)	0	3987240
(viii) Central Placement Cell	Existing Position (NTS)	0	0
	Vacant Position (NTS)	0	6498480
(ix) Office of the Director - Campus of Open Learning	Existing Position (NTS)	0	0
	Vacant Position (NTS)	0	3498672

HEAD OF ACCOUNT		Revised Estimates 2025-2026	Budget Estimates 2026-2027
2. Academic Departments			
A. *North Campus*			
Deptts. Under Faculty of Arts & Social Sciences			
(I) Faculty of Arts			
(i) Deptt. of Germanic & Romance Studies	**Existing Position**		
	Teaching	41357958	43810350
	Non Teaching	1651176	1752114
	Vacant Position		
	Teaching	0	32107128
	Non Teaching	0	5572344
(ii) Deptt. of Buddhist Studies	**Existing Position**		
	Teaching	24587664	26166894
	Non Teaching	998448	1051280
	Vacant Position		
	Teaching	0	35572752
	Non Teaching	0	1774584
(iii) Deptt. of English	**Existing Position**		
	Teaching	91237482	97004058
	Non Teaching	1008704	1058608
	Vacant Position		
	Teaching	0	12802752
	Non Teaching	0	3170976
(iv) Deptt. of Philosophy	**Existing Position**		
	Teaching	42520826	45224316
	Non Teaching	2353496	798988
	Vacant Position		
	Teaching	0	42930312
	Non Teaching	0	2569440
(v) Deptt. of Psychology	**Existing Position**		
	Teaching	44412906	47181996
	Non Teaching	3416330	2605282
	Vacant Position		
	Teaching	0	25672704
	Non Teaching	0	5213376

HEAD OF ACCOUNT		Revised Estimates 2025-2026	Budget Estimates 2026-2027
(vi) Deptt. of Sanskrit	**Existing Position**		
	Teaching	106964538	113562132
	Non Teaching	2926170	1624330
	Vacant Position		
	Teaching	0	12937152
	Non Teaching	0	489840
(vii) Deptt. of Hindi	**Existing Position**		
	Teaching	115883976	122960220
	Non Teaching	1750506	1852372
	Vacant Position		
	Teaching	0	12571968
	Non Teaching	0	1599936
(viii) Deptt. of Arabic	**Existing Position**		
	Teaching	15459360	16414332
	Non Teaching	25000	10000
	Vacant Position		
	Teaching	0	9371280
	Non Teaching	0	1110096
(ix) Deptt. of Persian	**Existing Position**		
	Teaching	17879628	18857028
	Non Teaching	30000	5000
	Vacant Position		
	Teaching	0	10856232
	Non Teaching	0	1110096
(x) Deptt. of Urdu	**Existing Position**		
	Teaching	33434358	35258604
	Non Teaching	820212	851498
	Vacant Position		
	Teaching	0	21712464
	Non Teaching	0	2922264
(xi) Deptt. of MIL & Literary Studies	**Existing Position**		
	Teaching	49104936	52297416
	Non Teaching	7000	5000
	Vacant Position		
	Teaching	0	25705752
	Non Teaching	0	2320248

HEAD OF ACCOUNT		Revised Estimates 2025-2026	Budget Estimates 2026-2027
(xii) Deptt. of Punjabi	**Existing Position**		
	Teaching	26943600	28609788
	Non Teaching	1789884	1892882
	Vacant Position		
	Teaching	0	9371280
	Non Teaching	0	0
(xiii) Deptt. of Linguistics	**Existing Position**		
	Teaching	13697478	14587704
	Non Teaching	768186	808436
	Vacant Position		
	Teaching	0	22404816
	Non Teaching	0	5413536
(xiv) Deptt. of Library and Infor. Sciences	**Existing Position**		
	Teaching	29169282	30858738
	Non Teaching	1424684	1476484
	Vacant Position		
	Teaching	0	7424760
	Non Teaching	0	4050600
(xv) Deptt. of Slavonic & Finno-Ugrian Studies	**Existing Position**		
	Teaching	9939738	10508874
	Non Teaching	1538644	1618240
	Vacant Position		
	Teaching	0	23067984
	Non Teaching	0	6993984
(II) Faculty of Social Sciences			
(i) Deptt. of African Studies	**Existing Position**		
	Teaching	20266782	18059298
	Non Teaching	11000	5000
	Vacant Position		
	Teaching	0	12341184
	Non Teaching	0	2899176

HEAD OF ACCOUNT		Revised Estimates 2025-2026	Budget Estimates 2026-2027
(ii) Deptt. of History	**Existing Position**		
	Teaching	101005230	107235804
	Non Teaching	1247916	1314344
	Vacant Position		
	Teaching	0	24451584
	Non Teaching	0	1830408
(iii) Deptt. of Political Sciences	**Existing Position**		
	Teaching	65922798	70067202
	Non Teaching	1049540	1108554
	Vacant Position		
	Teaching	0	59305968
	Non Teaching	0	979680
(iv) Deptt. of East Asian Studies	**Existing Position**		
	Teaching	36552006	33372666
	Non Teaching	10000	10000
	Vacant Position		
	Teaching	0	31083744
	Non Teaching	0	7088832
(v) Deptt. of Cont. Edu. and Extension	**Existing Position**		
	Teaching	26029332	27330282
	Non Teaching	2138612	2257986
	Vacant Position		
	Teaching	0	4454856
	Non Teaching	0	4070688
(vi) Deptt. of Social Work	**Existing Position**		
	Teaching	54983442	58529196
	Non Teaching	4866932	5118720
	Vacant Position		
	Teaching	0	12110400
	Non Teaching	0	15820416
(vii) Delhi School of Economics	Existing Position (NTS)	6469210	3922364
	Vacant Position (NTS)	0	7221936

HEAD OF ACCOUNT		Revised Estimates 2025-2026	Budget Estimates 2026-2027
(viii) Deptt. of Economics	**Existing Position**		
	Teaching	84284172	89123568
	Non Teaching	1007704	1053608
	Vacant Position		
	Teaching	0	65503680
	Non Teaching	0	2826088
(ix) Deptt. of Geography	**Existing Position**		
	Teaching	33907392	36048672
	Non Teaching	3353064	3557784
	Vacant Position		
	Teaching	0	15080304
	Non Teaching	0	4269528
(x) Deptt. of Sociology	**Existing Position**		
	Teaching	38014242	40411182
	Non Teaching	1846888	1901926
	Vacant Position		
	Teaching	0	47486520
	Non Teaching	0	6952728
(III) Deptts. Under Faculty of Science			
(i) Deptt. of Physics & Astrophysics	**Existing Position**		
	Teaching	217103562	225155088
	Non Teaching	30587424	28574256
	Vacant Position		
	Teaching	0	102589464
	Non Teaching	0	55575096
(ii) Deptt. of Chemistry	**Existing Position**		
	Teaching	184633842	195574668
	Non Teaching	18933318	16673568
	Vacant Position		
	Teaching	0	53988144
	Non Teaching	0	47580173

HEAD OF ACCOUNT		Revised Estimates 2025-2026	Budget Estimates 2026-2027
(iii) Deptt. of Botany	**Existing Position**		
	Teaching	73736682	77852484
	Non Teaching	15758758	15570906
	Vacant Position		
	Teaching	0	41147376
	Non Teaching	0	45926496
(iv) Deptt. of Zoology	**Existing Position**		
	Teaching	64909248	64314780
	Non Teaching	17911802	17950376
	Vacant Position		
	Teaching	0	39169152
	Non Teaching	0	46280808
(v) Deptt. of Anthropology	**Existing Position**		
	Teaching	61453656	65410188
	Non Teaching	8458478	6979620
	Vacant Position		
	Teaching	0	19996728
	Non Teaching	0	13280616
(vi) Deptt. of Geology	**Existing Position**		
	Teaching	50564856	53462964
	Non Teaching	5721914	6060206
	Vacant Position		
	Teaching	0	21943248
	Non Teaching	0	12870744
(vii) Deptt. of Environmental Studies	**Existing Position**		
	Teaching	50167326	51681912
	Non Teaching	1870450	1995712
	Vacant Position		
	Teaching	0	5877504
	Non Teaching	0	1501248
(IV) Deptts. Under Faculty of Law			
(i) Law	**Existing Position**		
	Teaching	0	0
	Vacant Position		
	Teaching	0	0

HEAD OF ACCOUNT		Revised Estimates 2025-2026	Budget Estimates 2026-2027
(ii) Campus Law Centre	**Existing Position**		
	Teaching	131084022	133446606
	Non Teaching	7437754	7846512
	Vacant Position		
	Teaching	0	40985328
	Non Teaching	0	10675752
(iii) Law Centre-I	**Existing Position**		
	Teaching	136319814	144882402
	Non Teaching	4958510	5152758
	Vacant Position		
	Teaching	0	5939808
	Non Teaching	0	15260280
(iv) Law Centre-II	**Existing Position**		
	Teaching	98118253	104284442
	Non Teaching	3521036	3712056
	Vacant Position		
	Teaching	0	0
	Non Teaching	0	8762400
(V) Deptt. of Music & Fine Arts	**Existing Position**		
	Teaching	69693354	73821312
	Vacant Position		
	Teaching	0	31876344
(VI) Deptts. under Faculty of Mathematical Scienc	**Existing Position**		
(i) Deptt. of Mathematics	Teaching	57361830	61056882
	Non Teaching	15000	5000
	Vacant Position		
	Teaching	0	53786544
	Non Teaching	0	2900016
(ii) Deptt. of Operational Research	**Existing Position**		
	Teaching	63924534	67317060
	Non Teaching	3500788	3702904
	Vacant Position		
	Teaching	0	4454856
	Non Teaching	0	445608

HEAD OF ACCOUNT		Revised Estimates 2025-2026	Budget Estimates 2026-2027
(iii) Deptt. of Statistics	**Existing Position**		
	Teaching	32773716	34661532
	Non Teaching	1541928	510660
	Vacant Position		
	Teaching	0	11319816
	Non Teaching	0	3103560
(iv) Deptt. of Computer Science	**Existing Position**		
	Teaching	36148014	38021142
	Non Teaching	6469360	6839346
	Vacant Position		
	Teaching	0	7655544
	Non Teaching	0	2450664
(VII) Deptt. of Management Studies	**Existing Position**		
	Teaching	101765040	103981020
	Vacant Position		
	Teaching	0	79920816
(VIII) Deptt. of Education	**Existing Position**		
	Teaching	116881874	121977505
	Non Teaching	6941772	7370250
	Vacant Position		
	Teaching	0	36792768
	Non Teaching	0	13423816
(IX) Deptt. of Commerce	**Existing Position**		
	Teaching	101786898	107696100
	Non Teaching	1082066	1122824
	Vacant Position		
	Teaching	0	30405312
	Non Teaching	0	2754264
2 (B) SOUTH DELHI CAMPUS (Departments under the Faculty)			
(I) Deptts. Under Faculty of Applied Social Sciences and Humanities			
Deptt. of Finance and Business Economics	**Existing Position**		
	Teaching	40827684	43196370
	Non Teaching	4724100	5016954
	Vacant Position		
	Teaching	0	40916592
	Non Teaching	0	0

HEAD OF ACCOUNT		Revised Estimates 2025-2026	Budget Estimates 2026-2027
(II) Deptts. Under Faculty of Arts & Social Sciences			
Faculty of Arts			
(i) Deptt. of English	**Existing Position**		
	Teaching	0	0
	Non Teaching	0	0
	Vacant Position		
	Teaching	0	13100736
	Non Teaching	0	489840
(ii) Deptt. of Hindi	**Existing Position**		
	Teaching	0	0
	Vacant Position		
	Teaching	0	13100736
(iii) Deptt. of Philosophy	**Existing Position**		
	Teaching	0	0
	Vacant Position		
	Teaching	0	16301424
(iv) Deptt. of Sanskrit	**Existing Position**		
	Teaching	0	0
	Vacant Position		
	Teaching	0	13100736
(v) Deptt. of Applied Psychology	**Existing Position**		
	Teaching	8028936	8419332
	Non Teaching	0	0
	Vacant Position		
	Teaching	0	14585688
	Non Teaching	0	664488
Faculty of Social Sciences			
(vi) Deptt. of History	**Existing Position**		
	Teaching	0	0
	Vacant Position		
	Teaching	0	13100736
(vii) Deptt. of Political Science	**Existing Position**		
	Teaching	15094968	15877770
	Vacant Position		
	Teaching	0	6401376

HEAD OF ACCOUNT		Revised Estimates 2025-2026	Budget Estimates 2026-2027
(III) Deptts. Under Faculty of Mathematical Sciences			
(i) Deptt. of Mathematics	**Existing Position**		
	Teaching	15090036	15181404
	Vacant Position		
	Teaching	0	3200688
(ii) Deptts. of Applied Operational Research	**Existing Position**		
	Teaching	0	0
	Vacant Position		
	Teaching	0	10856232
(IV) Deptts. Under Faculty of Management Studies			
S.P. Jain Advance Management Research Centre	**Existing Position**		
	Teaching	1771548	1820616
	Non-Teaching	3360768	3530156
	Vacant Position		
	Teaching	0	35371920
	Non-Teaching	0	3436368
(V) Deptts. Under Faculty of Interdisciplinary & Applied Sciences			
(i) Deptt. of Bio-Chemistry	**Existing Position**		
	Teaching	16858704	17919270
	Vacant Position		
	Teaching	0	13035552
(ii) Deptt. of Bio-Physics	Existing Position(TS)	13281876	11019564
	Vacant Position(TS)	0	1484952
(iii) Deptt. of Microbiology	Existing Position (TS)	20954544	22324758
	Vacant Position(TS)	0	4454856
(iv) Deptt. of Genetics	Existing Position(TS)	28083720	29934108
	Vacant Position(TS)	0	4454856
(v) Deptt. of Electronic Science	Existing Position(TS)	41227194	43700940
	Existing Position(NTS)	1432560	1519692
	Vacant Position(TS)	0	14056920
	Vacant Position(NTS)	0	8812440

HEAD OF ACCOUNT		Revised Estimates 2025-2026	Budget Estimates 2026-2027
(vi) Deptt. of Plant Molecular Biology	Existing Position(TS)	28576380	34776930
	Existing Position(NTS)	4188820	4444690
	Vacant Position(TS)	0	12571968
	Vacant Position(NTS)	0	13395288
(vii) Deptt. of Life Sciences	Existing Position(NTS)	4049296	3419218
	Vacant Position(NTS)	0	7215144
(viii) Institute of Informatics & Communication	Existing Position(TS)	3283398	3505992
	Existing Position(NTS)	0	0
	Vacant Position(TS)	0	5922624
	Vacant Position(NTS)	0	2937312
3 EXAMINATION			
(i) Office of the Controller of Examinations (North	Existing Position (NTS)	58003160	60769630
	Vacant Position (NTS)	0	91372584
(ii) South Delhi Campus Examination Branch	Existing Position (NTS)	9934056	10334794
	Vacant Position (NTS)	0	24276264
(iii) Non-Collegiate Women's Education Board	Existing Position(TS)	4741008	5036316
	Existing Position (NTS)	5677678	5998548
	Vacant Position(TS)	0	0
	Vacant Position(NTS)	0	12618960
4 LIBRARY			
(i) Office of the Librarian	Existing Position (NVAS)	18119832	19253946
	Existing Position (NTS)	14177748	10936632
	Vacant Position (NVAS)	0	0
	Vacant Position (NTS)	0	32079960
(ii) Central Reference Library	Existing Position (NVAS)	4707732	5001396
	Existing Position (NTS)	7970186	8261496
	Vacant Position (NVAS)	0	1447704
	Vacant Position (NTS)	0	23544197

HEAD OF ACCOUNT		Revised Estimates 2025-2026	Budget Estimates 2026-2027
(iii) Braille Library	Existing Position (NVAS)	1466988	1555956
	Existing Position (NTS)	1556592	1627886
	Vacant Position (NVAS)	0	0
	Vacant Position (NTS)	0	4723608
(iv) Faculty of Arts Library (including Seminar Lib.)	Existing Position (NVAS)	10638336	11284542
	Existing Position (NTS)	6404710	6582142
	Vacant Position (NVAS)	0	0
	Vacant Position (NTS)	0	42690624
(v) East Asian Studies Library	Existing Position (NVAS)	1466988	1555956
	Existing Position (NTS)	2288920	2408930
	Vacant Position (NVAS)	0	1484952
	Vacant Position (NTS)	0	891216
(vi) Central Science Library	Existing Position (NVAS)	7084278	8030934
	Existing Position (NTS)	4783868	4995160
	Vacant Position (NVAS)	0	0
	Vacant Position (NTS)	0	10376256
(vii) Ratan Tata Library	Existing Position (NVAS)	8966580	9516042
	Existing Position (NTS)	7113936	7134772
	Vacant Position (NVAS)	0	0
	Vacant Position (NTS)	0	19707144
(viii) German & Romance Studies Library	Existing Position (NTS)	5000	5000
	Vacant Position (NTS)	0	1196232
(ix) Campus Law Centre Library	Existing Position (NVAS)	3166884	3363066
	Existing Position (NTS)	4912780	5085424
	Vacant Position (NVAS)	0	0
	Vacant Position (NTS)	0	8849448

HEAD OF ACCOUNT		Revised Estimates 2025-2026	Budget Estimates 2026-2027
(x) Law Centre-I Library	Existing Position (NVAS)	1466988	1555956
	Existing Position (NTS)	901424	891812
	Vacant Position (NVAS)	0	0
	Vacant Position (NTS)	0	5864712
(xi) Law Centre-II Library	Existing Position (NVAS)	1466988	1555956
	Existing Position (NTS)	975916	1014032
	Vacant Position (NVAS)	0	0
	Vacant Position (NTS)	0	4668480
(xii) Faculty of Management Studies Library	Existing Position (NVAS)	1466988	1555956
	Existing Position (NTS)	3677399	3820927
	Vacant Position (NVAS)	0	0
	Vacant Position (NTS)	0	3237120
(xiii) South Delhi Campus Library	Existing Position (NTS)	7470936	7596232
	Vacant Position (NTS)	0	12032136
(xiv) Department of Education Library	Existing Position (NTS)	2890720	3046064
	Vacant Position (NTS)	0	6165984
(xv) Department of Social Work Library	Existing Position (NTS)	3771876	3996626
	Vacant Position (NTS)	0	4343064
5 STUDENTS FACILITIES			
(i) (a) Dean Students Welfare (North)	Existing Position (NTS)	1058948	1022536
	Vacant Position (NTS)	0	9055272

HEAD OF ACCOUNT		Revised Estimates 2025-2026	Budget Estimates 2026-2027
(b) Dean Students Welfare (South)	Existing Position (NTS)	1353056	1443608
	Vacant Position (NTS)	0	5163576
(ii) Delhi University Sports Council	Existing Position (NTS)	11171584	10655638
	Vacant Position (NTS)	0	10472160
(iii) Foreign Students Registry	Existing Position (NTS)	957916	982424
	Vacant Position (NTS)	0	2264424
(iv) Other Activities :-			
(a) Delhi University Student's Union (North)	Existing Position (NTS)	1315882	1399928
	Vacant Position (NTS)	0	3336312
(b) Central Student's Committee (SDC)	Existing Position	0	0
	Vacant Position (NTS)	0	3259536
6 HOSTELS			
(i) Gwyer Hall	Existing Position (A&MS)	19535782	21133060
	Vacant Position (A&MS)	0	10072512
(ii) Jubilee Hall	Existing Position (A&MS)	8747150	9988458
	Vacant Position (A&MS)	0	18137688
(iii) International Students House	Existing Position (A&MS)	7463588	8123072
	Vacant Position (A&MS)	0	11409336
(iv) University Hostel for Women	Existing Position (A&MS)	9701824	9470422
	Vacant Position (A&MS)	0	16001952
(v) Department of Social Work Hostel	Existing Position (A&MS)	5923736	8555062
	Vacant Position (A&MS)	0	3163488
(vi) Department of Education Hostel	Existing Position (A&MS)	2652760	2803006
	Vacant Position (A&MS)	0	2201472
(vii) Post-Graduate Men's Hostel	Existing Position (A&MS)	9023086	7314778
	Vacant Position (A&MS)	0	8245800
(viii) Mansarover Hostel	Existing Position (A&MS)	8235372	8753094
	Vacant Position (A&MS)	0	12070488

HEAD OF ACCOUNT		Revised Estimates 2025-2026	Budget Estimates 2026-2027
(ix) Geetanjali Hostel (SDC)	Existing Position (A&MS)	5000612	5336130
	Vacant Position (A&MS)	0	4905432
(x) Meghdoot Hostel	Existing Position (A&MS)	13298068	15684138
	Vacant Position (A&MS)	0	5439504
(xi) D.S. Kothari Hostel	Existing Position (A&MS)	946210	997828
	Vacant Position (A&MS)	0	979680
(xii) V.K.R.V. Rao Hostel	Existing Position (A&MS)	2175450	2297508
	Vacant Position (A&MS)	0	500316
(xiii) International Students' House for Women	Existing Position (A&MS)	126000	126000
	Vacant Position (A&MS)	0	0
(xiv) N.E. Students' House for Women	Existing Position (A&MS)	126000	126000
	Vacant Position (A&MS)	0	0
(xv) Saramati Post Graduate Men's Hostel (SDC)	Existing Position (A&MS)	126000	126000
	Vacant Position (A&MS)	0	0
(xvi) Ambedkar-Ganguly Students House for Women	Existing Position (A&MS)	126000	126000
	Vacant Position (A&MS)	0	0
(xvii) Aravali Post Graduate Men's Hostel (SDC)	Existing Position (A&MS)	126000	126000
	Vacant Position (A&MS)	0	0
7 PUBLICATIONS			
Directorate of Hindi Medium Implementation	Existing Position (NTS)	6950858	7396732
	Vacant Position (NTS)	0	16445688
8 OTHER DEPARTMENTS			
(i) **University Works Deptts. :-**			
(a) Works & Maintenance (North Campus)	Existing Position (NTS)	46534374	49230166
	Vacant Position (NTS)	0	87696360
(b) Works & Maintenance (South Campus)	Existing Position (NTS)	1811256	1912562
	Vacant Position (NTS)	0	11915208
(c) Garden Committee	Existing Position (NTS)	19511156	18385056
	Vacant Position (NTS)	0	29661288

	HEAD OF ACCOUNT		Revised Estimates 2025-2026	Budget Estimates 2026-2027
	(ii) HEALTH SERVICES			
	(a) W.U.S. Health Centre (North)	Existing Position (NTS)	43052362	41083030
		Vacant Position (NTS)	0	44589096
	(b) W.U.S. Health Centre (South)	Existing Position (NTS)	7580492	8362376
		Vacant Position (NTS)	0	7870686
	(c) W.U.S. Health Centre (East)	Existing Position (NTS)	2985724	3161128
		Vacant Position (NTS)	0	9077688
	(d) W.U.S. Health Centre (West)	Existing Position (NTS)	6373528	6759208
		Vacant Position (NTS)	0	8060112
	UNIVERSITY AUXILLARY SERVICES			
9	(i) University Science and Instrumentation Centre	Existing Position (NTS)	44000	4000
		Vacant Position (NTS)	0	25960973
	(ii) Guest House	Existing Position (NTS)	1773216	1877712
		Vacant Position (NTS)	0	4949664
	(iii) International Guest House	Existing Position (NTS)	1569244	1558284
		Vacant Position (NTS)	0	0
	(iv) Departmental Canteen	Existing Position (NTS)	3214304	3398968
		Vacant Position (NTS)	0	8426520
	(v) Delhi University Computer Centre (North)	Existing Position (NTS)	25233270	26690704
		Vacant Position (NTS)	0	38494008
	(vi) Women's Studies & Development Centre	Existing Position (NTS)	2725272	1508388
		Vacant Position (NTS)	0	1937544
	(vii) Cluster Innovation Centre	Existing Position (NTS)	64257024	68248914
		Vacant Position (NTS)	0	32924448
10	**MAINTAINED INSTITUTIONS**			
	(i) Dr. B.R. Ambedkar Centre for Biomedical Rese	Existing Position (TS)	46356258	47568276
		Existing Position (NTS)	21570362	21009756
		Vacant Position (TS)	0	0
		Vacant Position (NTS)	0	15329635
	(ii) D.U. Social Centre School	University Share	2569000	2826000
11	**OTHER COMPONENT - RETIREMENT BENEFITS/ PERSONAL CLAIMS**		1116500000	1282000000

TABLE OF CONTENTS

(A)

		Page No.
1. ADMINISTRATION		
(a) OFFICES		
(i)	Office of the Vice-Chancellor	1
(ii)	Office of the Pro-Vice-Chancellor	2
(iii)	Office of the Dean of Colleges	3
(iv)	Office of the Director, South Delhi Campus	4
(v)	Office of the Registrar	5
(vi)	Office of the Finance Officer	6
(b) OFFICE OF THE FACULTIES		
(i)	Faculty of Arts	7
(ii)	Facuty of Social Science	8
(iii)	Faculty of Science	9
(iv)	Faculty of Law (Dean's Office)	10
(v)	Faculty of Music & Fine Arts	11
(vi)	Facuty of Mathematical Science	12
(vii)	Faculty of Medical Sciences	13
(viii)	Faculty of Technology	14
(ix)	Faculty of Management Studies	15
(x)	Faculty of Education	16
(xi)	Faculty of Inter-Disciplinary & Applied Sciences (SDC)	17
(c) OTHER OFFICES		
(i)	Dean, International Relations and Dean Research	18
(ii)	Dean, Planning (including Planning Officer)	19
(iii)	Office of the Information Officer	20
(iv)	Office of the Proctor	21
(v)	Hindi Translation and Typing Cell	22
(vi)	Gandhi Bhawan	23
(vii)	Special Cell	24
(viii)	Central Placement Cell	25
(ix)	Office of the Director - Campus of Open Learning	26
2. ACADEMIC DEPARTMENTS		
(A) North Campus (*Departments Under the Faculty*)		
(I)	**Faculty of Arts**	
(i)	Deptt. of Germanic & Romance Studies	27
(ii)	Deptt. of Buddhist Studies	28
(iii)	Deptt. of English	29
(iv)	Deptt. of Philosophy	30
(v)	Deptt. of Psychology	31
(vi)	Deptt. of Sanskrit	32
(vii)	Deptt. of Hindi	33
(viii)	Deptt. of Arabic	34

	(ix)	Deptt. of Persian	35
	(x)	Deptt. of Urdu	36
	(xi)	Deptt. of MIL & Literary Studies	37
	(xii)	Deptt. of Punjabi	38
	(xiii)	Deptt. of Linguistics	39
	(xiv)	Deptt. of Library and Infor. Sciences	40
	(xv)	Deptt. of Slavonic & Finno-Ugrian Studies	41
(II)	**Faculty of Social Sciences**		
	(i)	Deptt. of African Studies	42
	(ii)	Deptt. of History	43
	(iii)	Deptt. of Political Sciences	44
	(iv)	Deptt. of East Asian Studies	45
	(v)	Deptt. of Adult Cont. Edu. and Extension	46
	(vi)	Deptt. of Social Work	47
	(vii)	Delhi School of Economics	48
	(viii)	Deptt. of Economics	49
	(ix)	Deptt. of Geography	50
	(x)	Deptt. of Sociology	51-52
(III)	**Faculty of Science**		
	(i)	Deptt. of Physics & Astrophysics	53-55
	(ii)	Deptt. of Chemistry	56-57
	(iii)	Deptt. of Botany	58-59
	(iv)	Deptt. of Zoology	60-61
	(v)	Deptt. of Anthropology	62
	(vi)	Deptt. of Geology	63
	(vii)	Deptt. of Environmental Studies	64
(IV)	**Faculty of Law**		
	(i)	Law	65
	(ii)	Campus Law Centre	66
	(iii)	Law Centre-I	67
	(iv)	Law Centre-II	68
(V)	Department of Music & Fine Arts		69
(VI)	**Faculty of Mathematical Sciences**		
	(i)	Deptt. of Mathematics	70
	(ii)	Deptt. of Operational Research	71
	(iii)	Deptt. of Statistics	72
	(iv)	Deptt. of Computer Science	73
(VII)	Department of Management Studies		74
(VIII)	Department of Education		75-77
(IX)	Department of Commerce		78

2. (B) SOUTH DELHI CAMPUS (*Departments under the Faculty*)

(I) **Faculty of Applied Social Sciences and Humanities**

Deptt. of Finance and Business Economics 79

(II) **Faculty of Arts & Social Sciences**

Faculty of Arts

(i) Deptt. of English 80
(ii) Deptt. of Hindi 81
(iii) Deptt. of Philosophy 82
(iv) Deptt. of Sanskrit 82
(v) Deptt. of Applied Psychology 83

Faculty of Social Sciences

(vi) Deptt. of History 84
(vii) Deptt. of Political Science 84

(III) **Deptts. Under Faculty of Mathematical Sciences**

(i) Deptt. of Mathematics 85
(ii) Deptts. of Applied Operational Research 85

(IV) **Deptts. Under Faculty of Management Studies**

S.P. Jain Advance Management Research Centre 86

(V) **Deptts. Under Faculty of Interdisciplinary & Applied Sciences**

(i) Deptt. of Bio-Chemistry 87
(ii) Deptt. of Bio-Physics 87
(iii) Deptt. of Microbiology 88
(iv) Deptt. of Genetics 88
(v) Deptt. of Electronic Science 89
(vi) Deptt. of Plant Molecular Biology 90
(vii) Deptt. of Life Sciences 91
(viii) Institute of Informatics & Communication 92

3. **EXAMINATION**

(i) Office of the Controller of Examinations (North Campus) 93
(ii) South Delhi Campus Examination Branch 94
(iii) Non-Collegiate Women's Education Board 95

4. **LIBRARY**

(i) Office of the Librarian 96
(ii) Central Reference Library 97
(iii) Braille Library 98
(iv) Faculty of Arts Library (including Seminar Lib.) 99

(v)	East Asian Studies Library	100
(vi)	Central Science Library	101
(vii)	Ratan Tata Library	102
(viii)	German & Romance Studies Library	103
(ix)	Campus Law Centre Library	104
(x)	Law Centre-I Library	105
(xi)	Law Centre-II Library	106
(xii)	Faculty of Management Studies Library	107
(xiii)	South Delhi Campus Library	108
(xiv)	Department of Education Library	108
(xv)	Department of Social Work Library	109

5 STUDENTS FACILITIES

(i)	(a)	Dean Students Welfare (North)	110
	(b)	Dean Students Welfare (South)	110
(ii)		Delhi University Sports Council	111
(iii)		Foreign Students Registry	112
(iv)	Other Activities :-		
	(a)	Delhi University Student's Union (North)	113
	(b)	Central Student's Committee (SDC)	113

6 HOSTELS

(i)	Gwyer Hall Hostel	114
(ii)	Jubilee Hall Hostel	115
(iii)	International Students House	116
(iv)	University Hostel for Women	117
(v)	Department of Social Work Hostel	118
(vi)	Department of Education Hostel	119
(vii)	Post-Graduate Men's Hostel	120
(viii)	Mansarover Hostel	121
(ix)	Geetanjali Hostel (SDC)	122
(x)	Meghdoot Hostel	123
(xi)	D.S. Kothari Hostel	124
(xii)	V.K.R.V. Rao Hostel	125
(xiii)	International Students' House for Women	125
(xiv)	N.E. Students' House for Women	126
(xv)	Saramati Post Graduate Men's Hostel (SDC)	126
(xvi)	Ambedkar-Ganguly Students House for Women	127
(xvii)	Aravali Post Graduate Men's Hostel (SDC)	127

7	**PUBLICATIONS**		
		Directorate of Hindi Medium Implementation Board	128
8	**OTHER DEPARTMENTS**		
	(i)	**University Works Deptts. :-**	
	(a)	Works & Maintenance (North Campus)	129
	(b)	Works & Maintenance (South Campus)	130
	(c)	Maintenance of Gardens	131
	(ii)	**Health Services**	
	(a)	W.U.S. Health Centre (North)	132
	(b)	W.U.S. Health Centre (South)	133
	(c)	W.U.S. Health Centre (East)	134
	(d)	W.U.S. Health Centre (West)	135
9	**UNIVERSITY AUXILLARY SERVICES**		
	(i)	University Science and Instrumentation Centre	136
	(ii)	Guest House	137
	(iii)	International Guest House	137
	(iv)	Departmental Canteen	138
	(v)	Delhi University Computer Centre (North)	139
	(vi)	Women's Studies & Development Centre	139
	(vii)	Cluster Innovation Centre (CIC)	140
10	**MAINTAINED INSTITUTIONS**		
	(i)	Dr. B.R. Ambedkar Centre for Biomedical Research	141
	(ii)	D.U. Social Centre School	141
11	(i)	Other Component Retirement Benefits/Personal Claims	142
PART - II	**RECURRING HEAD**		
	(i)	**SUMMARY RECURRING BUDGET**	143-149
	(ii)	**DETAILS OF RECURRING BUDGET**	150-208
PART - III	**MISCELLANEOUS ACCOUNT (Earmarked Funds & Deposits)**		
	(i)	Receipt	209
	(ii)	Expenditure	210
PART - IV	**OTHER UGC SCHEMES**		211
PART - V	**CAPITAL ASSETS ACCOUNT**		212

UNIVERSITY OF DELHI

SECTION - A - SALARY ACCOUNT

1. ADMINISTRATION

(a) OFFICES

(i) OFFICE OF THE VICE CHANCELLOR :

Head of Account				Actuals for 2024-2025	Actuals upto Oct,2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
	Sanctioned	In Position						
			Salary Head					
			(a) Non Teaching Staff (Existing):					
Vice-Chancellor	1	1	1. Pay	5437600	3240950	7377000	7482900	6504000
Dy. Registrar	1	1	2. Dearness Allowance	2731295	1752887	4490040	4261782	4076160
Asstt. Registrar	1	0	3. House Rent Allowance	700644	417480	1261170	1292940	994590
Private Secretary	1	0	4. Transport Allowance	327240	195840	489888	477792	425088
Sr. Per. Asstt.	1	0	5. Overtime Allow./Hon.	215363	79750	150000	150000	0
Senior Asstt.	2	1	6 Other Allowance	6250	6250	15000	15000	15000
Stenographer	2	0						
Junior Assistant	1	1	**Total (a)**	**9418392**	**5693157**	**13783098**	**13680414**	**12014838**
Sr. Tech. Asstt.	1	1						
Drivers	4	0	**(b) Non Teaching Staff (Vacant):**					
Office Attd.	4	2						
			1. Pay	0	0	4179600	0	4174800
			2. Dearness Allowance	0	0	2591352	0	2671872
			3. House Rent Allowance	0	0	1253880	0	1252440
			4. Transport Allowance	0	0	647352	0	655344
			Total (b)	**0**	**0**	**8672184**	**0**	**8754456**

These allocations are tentative and subject to allocation of Budget from UGC.

(ii) OFFICE OF THE PRO-VICE CHANCELLOR :

Head of Account				Actuals for 2024-2025	Actuals upto Oct,2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
	Sanctioned	In Position	**Salary Head**					
			(a) Non Teaching Staff (Existing):					
Pro-Vice Chancellor	1	0	1. Pay	0	0	0	0	0
Private Secretary	1	0	2. Dearness Allowance	0	0	0	0	0
Sr. Per. Asstt.	1	0	3. House Rent Allowance	0	0	0	0	0
Stenographer	1	0	4. Transport Allowance	0	0	0	0	0
Office Attd.	2	0	5. Overtime Allow./Hon.	0	0	100000	0	0
			6 Other Allowance	0	0	10000	0	10000
			Total (a)	**0**	**0**	**110000**	**0**	**10000**
			(b) Non Teaching Staff (Vacant):					
			1. Pay	0	0	3540000	0	3540000
			2. Dearness Allowance	0	0	2194800	0	2196480
			3. House Rent Allowance	0	0	1029600	0	1029600
			4. Transport Allowance	0	0	446148	0	407376
			Total (b)	**0**	**0**	**7210548**	**0**	**7173456**

These alloctions are tentative and subject to allocation of Budget from UGC.

(iii) OFFICE OF THE DEAN OF COLLEGE :

Head of Account	Sanctioned	In Position		Actuals for 2024-2025	Actuals upto Oct,2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Salary Head					
			(a) Non Teaching Staff (Existing):					
Dean of Colleges	1	1	1 Pay	9633300	6136500	11166300	13083900	13464000
Dy. Registrar	1	1	2 Dearness Allowance	4908153	3368217	6923106	7526022	8608896
Asstt. Registrar*	2	0	3 House Rent Allowance	2201211	1357080	2112930	2427030	2497230
Section Officer	3	3	4 Transport Allowance	995466	635907	1259712	1429920	1479168
Private Secy.	1	0	5 Overtime Allow./Hon.	37049	77250	100000	100000	0
Sr. Per. Asstt.	1	0	6 Other Allowance	37500	37500	15000	40000	40000
Per. Asstt.	2	0						
Stenographer	3	0	**Total (a)**	**17812679**	**11612454**	**21577048**	**24592772**	**25992988**
Sr. Assistant	4	4	**(b) Non Teaching Staff (Vacant):**					
Assistant	5	5						
Junior Assistant	4	2	1. Pay	0	0	5746800	0	6058800
Temporary Post			2. Dearness Allowance	0	0	3563016	0	3877632
Junior Assistant	1	0	3. House Rent Allowance	0	0	1724040	0	1817640
Driver	1	1	4. Transport Allowance	0	0	971028	0	1080432
Office Attd.	4	3						
Daftry	1	0	**Total (b)**	**0**	**0**	**12004884**	**0**	**12834504**

*Post merged under OBC Expansion.

Asstt. Registrar	1	1

These alloctions are tentative and subject to allocation of Budget from UGC.

(iv) OFFICE OF THE DIRECTOR SOUTH DELHI CAMPUS (GEN.)

Head of Account	Sanctioned	In Position		Actuals for 2024-2025	Actuals upto Oct,2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Salary Head					
			(a) Non Teaching Staff (Existing):					
Director	1	1	1. Pay	20826882	13307717	24376800	21255900	21739200
Dy.Registrar*	2	2	2. Dearness Allowance	10259474	7136744	15113616	12265782	13847766
Dy. F.O.	1	0	3. House Rent Allowance	4662630	2698524	5885640	4479390	4613760
Priv. Secretary to Direc.	1	0	4. Transport Allowance	2170915	544013	2808108	2165400	2242512
Asstt. Registrar*	2	0	5. Overtime Allow./Hon.	178051	236150	500000	500000	0
Section Officer	7	7	6. Other Allowances	108000	101306	200000	200000	200000
Sr. Assistant	6	6						
Assistant	17	4	**Total (a)**	**38205952**	**24024454**	**48884164**	**40866472**	**42643238**
Per. Asstt.	2	0						
Sr. P. A.	3	0	**(b) Non Teaching Staff (Vacant):**					
STA (Comp)	2	0						
Tech. Asstt. (Comp.)	1	1	1. Pay	0	0	25947840	0	26262340
Stenographer	5	0	2. Dearness Allowance	0	0	16087661	0	16807898
Junior Assistant	21	2	3. House Rent Allowance	0	0	7784352	0	7878702
Care Taker	2	0	4. Transport Allowance	0	0	4837644	0	4950504
Oversear	1	0						
Tech.Per. Asstt.	1	0	**Total (b)**	**0**	**0**	**54657497**	**0**	**55899444**
Asstt. Sect. Officer	1	0						
Telephone Operator	2	0						
Despatch Rider	3	0						
Office Attd.	12	3						
Drivers	2	0						
Gestetner Oprt.	1	0						
Daftry	4	0						
Safai Karamchari	5	2						
Chowkidar	18	4						
Farash	3	0						
Mali	3	0						
Garden Choudhary	1	0						
Havaldar	3	0						

*Post merged under OBC Expansion.

Dy. Registrar	1	1
Asstt. Registrar	1	1

These alloctions are tentative and subject to allocation of Budget from UGC.

(v) OFFICE OF THE REGISTRAR :

Head of Account				Actuals for 2024-2025	Actuals upto Oct,2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
	Sanctioned	In Position						
			Salary Head					
			(a) Non Teaching Staff (Existing):					
Registrar	1	1	1. Pay	87359815	51058090	123208840	73511700	75721500
O.S.D. Pub.	1	0	2. Dearness Allowance	45055833	28337807	49915481	42636786	48461760
Dy. Registrars*	6	5	3. House Rent Allowance	19001422	11343364	16151382	15641892	15774372
Asstt. Registrar*	5	5	4. Transport Allowance	11308128	6683391	10580868	9572148	9672588
Sr. Per. Asstt.	2	1	5. Overtime Allow./Hon.	360508	657390	1000000	1000000	0
Per. Asstt.	4	1	6. Other Allowances	262500	175000	550000	550000	550000
Archivist	1	0						
Co-ordinator	1	0	**Total (a)**	**163348206**	**98255042**	**201406571**	**142768550**	**149988514**
Senior Counsel	2	0						
Section Officer	18	18	**(b) Non Teaching Staff (Vacant):**					
Sr. Assistant	31	28						
Assistant	44	15	1. Pay	0	0	77322000	0	79452000
Stenographer	6	0	2. Dearness Allowance	0	0	47794560	0	50699520
Copy Holder	1	0	3. House Rent Allowance	0	0	23126400	0	23765400
Jr. Proof Reader	1	0	4. Transport Allowance	0	0	12290940	0	17251488
Statistical Asstt.	1	0						
Sanitory Inspector	1	0	**Total (b)**	**0**	**0**	**160533900**	**0**	**171168408**
Security Officer*	3	1						
Asstt. Security Officer*	5	1						
Supervisor (Monitor)	1	1						
Telephone Operator	8	0						
Junior Assistant	44	2						
Care-Taker*	11	0						
Gestetner Oprt.	2	0						
Machine Oprt.	1	0						
Sorters	3	0						
Despatch Rider	3	0	*Post merged under OBC Expansion					
Daftry	16	2						
Office Attd.	37	23	Dy.Registrar	1	1			
Unskilled Labour	14	2	Asst. Registrar	1	1			
Sanitary Guide	9	0	Sr. Security Officer	2	2			
Farash	3	2	Asstt. Security Officer	2	2			
Safai Karamchari	27	4	Care Taker	10	10			
Havaldar	8	0						
Chowkidar	93	12						
Electrician	1	0	Graphic Arts Centre					
Eng. Attdd.	1	0	Junior Assistant	1	0			
Driver	1	3	Sr. Tech.Astt.	2	0			
Cane-Repairer	1	0	Technicians	1	0			
			Tech. Asst.	1	0			
			Lab. Asstt.	1	0			
Temporary Posts			Machine Operator	4	0			
Chowkidar	12	0	Tech. Officer	1	0			
Sanitary Guide	2	0	Labourer	2	0			
Safai Karamchari	2	0	Sweeper-part-time	1	0			

These alloctions are tentative and subject to allocation of Budget from UGC.

(vi) OFFICE OF THE FINANCE OFFICER :

Head of Account	Sanctioned	In Position		Actuals for 2024-2025	Actuals upto Oct,2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Salary Head					
			(a) Non Teaching Staff (Existing):					
Finance Officer	1	1	1. Pay	38654711	20298587	42540000	39847200	40160400
I.A.O.	1	0	2. Dearness Allowance	19879811	11248712	26374800	23111376	25702656
Dy.Finance Officer	1	1	3. House Rent Allowance	8858319	4273740	9462690	8020890	7884270
Deputy Registrar	0	1	4. Transport Allowance	4459788	2354526	5084424	4543560	4531464
Asstt. Registrar*	3	2	5. Overtime Allow./Hon.	123354	207350	1000000	1000000	0
A.I.A.O.	3	3	6. Other Allowances	68750	25000	100000	100000	100000
System Programmer	1	0	**Total (a)**	**72044733**	**38407915**	**82079330**	**76623026**	**78378790**
Section Officer	21	13						
Sr. Assistant	38	22	**(b) Non Teaching Staff (Vacant):**					
Assistant	78	4						
Sr.Per. Asstt.	2	0	1. Pay	0	0	64887600	0	47239200
Stenographer	3	0	2. Dearness Allowance	0	0	40230312	0	30233088
Junior Assistant	26	2	3. House Rent Allowance	0	0	19466280	0	14171760
STA (Computer)	1	0	4. Transport Allowance	0	0	6870096	0	3554208
Asstt. Stock Verifiers	3	0						
Personal Asstt.	1	0	**Total (b)**	**0**	**0**	**131454288**	**0**	**95198256**
T.A. (Computer)	5	3						
Daftry	6	2						
Office Attd.	15	11						

*Post merged under OBC Expansion.

Asstt. Registrar	1	1

These allocations are tentative and subject to allocation of Budget from UGC.

(b) OFFICE OF THE FACULTIES

(i) FACULTY OF ARTS :

Head of Account	Sanctioned	In Position	Salary Head	Actuals for 2024-2025	Actuals upto Oct,2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			(a) Non Teaching Staff (Existing):					
Asstt. Registrar	1	1	1 Pay	4387736	2614700	4171140	4464600	4587600
Section Officer	2	2	2 Dearness Allowance	2265032	1449755	2586107	2589468	2936064
Sr. Assistant	3	1	3 House Rent Allowance	909169	573870	1001142	863730	886320
Per. Assistant	1	1	4 Transport Allowance	466415	259529	489888	476064	491616
Junior Assistant	4	0	5 Overtime Allow./Hon.			100000	100000	0
Caretaker	1	0	6 Other Allowances	6250		22000	22000	22000
Electrician	1	1						
Stenographer	2	0						
Assistant	4	0						
Gestetner Operator	1	0	**Total (a)**	**8034602**	**4897854**	**8370277**	**8515862**	**8923600**
Daftry	1	0						
Office Attd.	8	0	**(b) Non Teaching Staff (Vacant):**					
Watermen	2	0						
Chowkidar	8	0	1. Pay	0	0	11369880	0	11263080
Safai Karamchari	8	0	2. Dearness Allowance	0	0	7006222	0	7208371
Frash-cum cleaner	4	0	3. House Rent Allowance	0	0	3410964	0	3378924
			4. Transport Allowance	0	0	1618380	0	1567512
			Total (b)	**0**	**0**	**23405446**	**0**	**23417887**

These alloctions are tentative and subject to allocation of Budget from UGC.

(ii) FACULTY OF SOCIAL SCIENCE :

Head of Account				Actuals for 2024-2025	Actuals upto Oct,2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
	Sanctioned	In Position						
			Salary Head					
			(a) Non Teaching Staff (Existing):					
Sr. Assistant	2	1	1 Pay	1186894	746600	1083000	1293600	1332000
Per. Assistant	1	0	2 Dearness Allowance	600376	413858	671460	750288	852480
Assistant	2	1	3 House Rent Allowance	252616	154050	209430	265500	273420
Junior Assistant	2	0	4 Transport Allowance	130896	78336	139968	136512	141696
Daftry	1	0	5 Overtime Allow./Hon.			15000	15000	0
Office Attd.	2	0	6 Other Allowances			5000	5000	5000
			Total (a)	**2170782**	**1392844**	**2123858**	**2465900**	**2604596**
			(b) Non Teaching Staff (Vacant):					
			1. Pay	0	0	2304000	0	2304000
			2. Dearness Allowance	0	0	1428480	0	1474560
			3. House Rent Allowance	0	0	691200	0	691200
			4. Transport Allowance	0	0	341172	0	345384
			Total (b)	**0**	**0**	**4764852**	**0**	**4815144**

These alloctions are tentative and subject to allocation of Budget from UGC.

(iii) FACULTY OF SCIENCE

Head of Account	Sanctioned	In Position		Actuals for 2024-2025	Actuals upto Oct,2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Salary Head					
			(a) Non Teaching Staff (Existing):					
Dy. Registrar	1	0	1. Pay	1269600	796100	1962900	1402200	1962900
Section Officer	2	1	2. Dearness Allowance	653988	441302	1059966	813276	1059966
Sr.Asstt.	1	0	3. House Rent Allowance	389088	238830	588870	420660	588870
Per. Asstt.	1	0	4. Transport Allowance	155442	93027	266112	204768	266112
Assistant	4	0	5. Overtime Allowance/Hon.		1100	20000	20000	0
Junior Assistant	4	0	6 Other Allowance	12500	12500	10000	15000	15000
Gestetner Operator	1	0						
Driver	1	0	**Total (a)**	**2480618**	**1582859**	**2781264**	**2875904**	**2021424**
Daftry	1	0						
Office Attd.	3	2						
Safai Karamchari	1	0	**(b) Non Teaching Staff (Vacant):**					
Farash	1	0						
			1. Pay	0	0	5877600	0	5877600
			2. Dearness Allowance	0	0	3644112	0	3761664
			3. House Rent Allowance	0	0	1763280	0	1763280
			4. Transport Allowance	0	0	936036	0	947592
			Total (b)	**0**	**0**	**12221028**	**0**	**12350136**

These allocations are tentative and subject to allocation of Budget from UGC.

(iv) FACULTY OF LAW (DEAN'S OFFICE)

Head of Account	Sanctioned	In Position		Actuals for 2024-2025	Actuals upto Oct,2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Salary Head					
			(a) Non Teaching Staff (Existing):					
Deputy Registrar	0	1	1. Pay	1593700	1038200	1442400	2756400	2838900
Administrative Officer	1	0	2. Dearness Allowance	823094	575516	894288	1598712	1816896
Per. Assistant	1	1	3. House Rent Allowance	243903	134790	298350	522450	538200
Sr. Assistant	1	1	4. Transport Allowance	234792	156672	209952	409536	425088
Assistant	1	0	5. Overtime Allowance/Hon.			10000	10000	0
Junior Assistant	1	1	6 Other Allowance	6250	6250	5000	10000	10000
Office Attd.	1	1	**Total (a)**	**2901739**	**1911428**	**2859990**	**5307098**	**5629084**
			(b) Non Teaching Staff (Vacant):					
			1. Pay	0	0	1218000	0	306000
			2. Dearness Allowance	0	0	755160	0	195840
			3. House Rent Allowance	0	0	365400	0	91800
			4. Transport Allowance	0	0	236196	0	70848
			Total (b)	**0**	**0**	**2574756**	**0**	**664488**

(ii) LEGAL SERVICE CLINIC (FACULTY OF LAW)

			Salary Head					
			(a) Non Teaching Staff (Vacant):					
Assistant	1	0	1. Pay	0	0	306000	0	306000
			2. Dearness Allowance	0	0	189720	0	195840
			3. House Rent Allowance	0	0	91800	0	91800
			4. Transport Allowance	0	0	69984	0	70848
			Total (a)	**0**	**0**	**657504**	**0**	**664488**

These alloctions are tentative and subject to allocation of Budget from UGC.

(v) FACULTY OF MUSIC AND FINE ARTS :

Head of Account				Actuals for 2024-2025	Actuals upto Oct,2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
	Sanctioned	In Position						
			Salary Head					
			(a) Non Teaching Staff (Existing):					
Section Officer	1	1	1. Pay	4268800	1917600	4369500	3312900	3412800
Sr. Assistant	1	1	2. Dearness Allowance	2198390	1062987	2709090	1921482	2184192
Assistant	1	0	3. House Rent Allowance	669339	390300	523890	675090	695430
Junior Assistant	1	0	4. Transport Allowance	458136	235008	489888	409536	425088
SPA	1	1	5. Overtime Allowance/Hon.	11920	17700	18000	30000	0
Tabla Accomponist*	15	1	6 Other Allowance	12500	12500	10000	15000	15000
Violon Accomponist*	2	0						
Per. Asstt.	1	0	**Total (a)**	**7619085**	**3636095**	**8120368**	**6364008**	**6732510**
Tech. Asstt.	1	0						
Tanpura Player	4	0	**(b) Non Teaching Staff (Vacant):**					
Sarangi Player*	2	0						
Mridungam Accomp.*	2	0	1. Pay	0	0	10497600	0	10759200
Pakhawaj Player*	2	0	2. Dearness Allowance	0	0	6508512	0	6885888
Harmor. Accomponist*	1	0	3. House Rent Allowance	0	0	3149280	0	3227760
Library Attd.	1	0	4. Transport Allowance	0	0	2213244	0	2311416
Office Attd.	3	1						
Chowkidar	2	0	**Total (b)**	**0**	**0**	**22368636**	**0**	**23184264**
Safai Karamchari	1	0						
Music Attd.	1	1						

*Post merged under OBC Expansion

Tabla Accompt.	6	6
Violon Accompt.	1	1
Sarangi Playar	1	1
Mridungam Accmpt.	1	1
Pkhawaj Player	1	1
Harmonium Accmpt.	1	1

These allocations are tentative and subject to allocation of Budget from UGC.

(vi) FACULTY OF MATHEMATICAL SCIENCES :

Head of Account	Sanctioned	In Position		Actuals for 2024-2025	Actuals upto Oct,2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Salary Head					
			(a) Non Teaching Staff (Existing):					
Section Officer	1	1	1. Pay	2276700	1382500	2469900	2435100	2508600
Personal Asstt.	1	1	2. Dearness Allowance	1172757	766408	1531338	1412358	1605504
Assistant	1	1	3. House Rent Allowance	699840	414750	740970	730530	752580
Junior Assistant	2	0	4. Transport Allowance	261792	156672	279936	273024	283392
Daftry	1	0	5. Overtime Allowance/Hon.			14000	14000	0
Office Attd.	3	1	6 Other Allowane	6250		5000	10000	10000
			Total (a)	**4417339**	**2720330**	**5041144**	**4875012**	**5160076**
			(b) Non Teaching Staff (Vacant):					
			1. Pay	0	0	1148400	0	1148400
			2. Dearness Allowance	0	0	712008	0	734976
			3. House Rent Allowance	0	0	344520	0	344520
			4. Transport Allowance	0	0	131220	0	132840
			Total (b)	**0**	**0**	**2336148**	**0**	**2360736**

These alloctions are tentative and subject to allocation of Budget from UGC.

(vii) FACULTY OF MEDICAL SCIENCES :

Head of Account				Actuals for 2024-2025	Actuals upto Oct,2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
	Sanctioned	In Position						
			Salary Head					
			(a) Non Teaching Staff (Existing):					
Dy. Registrar	1	1	1. Pay	3141524	1695400	3274500	2749200	2832600
Section Officer	1	1	2. Dearness Allowance	1620109	941155	2030190	1594536	1812864
Sr. Assistant	2	0	3. House Rent Allowance	808889	400770	796500	638910	658260
Stenographer	1	0	4. Transport Allowance	437886	246276	559872	477792	495936
Assistant	3	2	5. Overtime Allowance/Hon.	9120		30000	30000	0
Junior Assistant	3	0	6 Other Allowance	6250		8000	10000	10000
Daftry	1	0						
Office Attd.	2	1	**Total (a)**	**6023778**	**3283601**	**6699062**	**5500438**	**5809660**
Safai Karamchari	1	0						
			(b) Non Teaching Staff (Vacant):					
			1. Pay	0	0	2305200	0	2848800
			2. Dearness Allowance	0	0	1429224	0	1823232
			3. House Rent Allowance	0	0	691560	0	854640
			4. Transport Allowance	0	0	367416	0	442800
			Total (b)	**0**	**0**	**4793400**	**0**	**5969472**

These alloctions are tentative and subject to allocation of Budget from UGC.

(viii) FACULTY OF TECHNOLOGY :

Head of Account				Actuals for 2024-2025	Actuals upto Oct,2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
	Sanctioned	In Position						
	Salary Head							
			(a) Teaching Staff (Existing):					
Professsor	8	0	1. Pay	7688997	7258400	3493400	20869500	21389400
Associate Prof	16	0	2. Dearness Allowance	3956806	4031519	2165908	12104310	13476906
Assistant Prof	48	28	3. House Rent Allowance	2140553	1970916	939780	6260850	6416820
			4. Transport Allowance	1266732	1287936	583200	1592640	1642320
			Total (a)	**15053088**	**14548771**	**7182288**	**40827300**	**42925446**
			(b) Teaching Staff (Vacant):					
			1. Pay	0	0	65383200	0	52920000
			2. Dearness Allowance	0	0	40537584	0	33868800
			3. House Rent Allowance	0	0	19614960	0	15876000
			4. Transport Allowance	0	0	8678016	0	6234624
			Total (b)	**0**	**0**	**134213760**	**0**	**108899424**
Deputy Registrar	0	1	**(c) Non Teaching Staff (Existing):**					
Asstt. Registrar	1	0	1. Pay	5344732	3016005	4817100	6480324	6674124
Section Officer	2	1	2. Dearness Allowance	2759130	1670985	2986602	3758588	4271439
Sr. Assistant	3	0	3. House Rent Allowance	1171529	517540	1259280	1237313	1274303
Assistant	3	1	4. Transport Allowance	843717	473439	979776	1160352	1204416
Junior Assistant	7	0	5. Overtime Allowance/Hon.			30000	30000	0
Stenographer	1	0	6 Other Allowance			5000	5000	5000
Office Attd.	1	0						
Senior Technical Asstt	3	2	**Total (c)**	**10119108**	**5677969**	**10077758**	**12671577**	**13429282**
Technical Assistant	6	3						
Laboratory Assistant	12	6	**(d) Non Teaching Staff (Vacant):**					
Laboratory Attendant	15	1	1. Pay	0	0	13208400	0	12686400
			2. Dearness Allowance	0	0	8189208	0	8119296
			3. House Rent Allowance	0	0	3962520	0	3805920
			4. Transport Allowance	0	0	2213244	0	2453112
			Total (d)	**0**	**0**	**27573372**	**0**	**27064728**

These alloctions are tentative and subject to allocation of Budget from UGC.

(ix) FACULTY OF MANAGEMENT STUDIES :

Head of Account				Actuals for 2024-2025	Actuals upto Oct,2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
	Sanctioned	In Position						
Salary Head								
			(a) Non Teaching Staff (Existing):					
Administrative Officer	1	0	1. Pay	4985400	2980197	5161800	5161800	5318400
Section Officer	2	2	2. Dearness Allowance	2568030	1651903	3200316	2993844	3403776
Sr. Assistant	1	1	3. House Rent Allowance	611619	388499	652590	501750	517050
Stenographer	1	0	4. Transport Allowance	605556	391680	699840	682560	708480
Junior Assistant	4	0	5. Overtime Allowance/Hon.			40000	40000	0
Tech. Asstts.	3	0	6 Other Allowances	31250	31250	25000	35000	35000
Placement Advisor	1	0						
Sr. Programmer	1	0						
Computer Operator	1	0						
Per. Assistant	2	0						
Programmer	1	1						
Assistant	2	0						
Asstt. Cashier	1	0						
Machine Operator	1	0						
Office Attd.	5	3						
Chowkidar	4	1						
Mali	4	0						
Skill. Mali	1	1						
Safai Karamchari	3	0						
Farash	1	0	**Total (a)**	**8801855**	**5443529**	**9779546**	**9414954**	**9982706**
			(b) Non Teaching Staff (Vacant):					
			1. Pay	0	0	9192000	0	9259200
			2. Dearness Allowance	0	0	5699040	0	5925888
			3. House Rent Allowance	0	0	2757600	0	2777760
			4. Transport Allowance	0	0	1592136	0	1656072
			Total (b)	**0**	**0**	**19240776**	**0**	**19618920**

These alloctions are tentative and subject to allocation of Budget from UGC.

(x) FACULTY OF EDUCATION

Head of Account				Actuals for 2024-2025	Actuals upto Oct,2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
	Sanctioned	In Position						
Salary Head								
			(a) Non Teaching Staff (Existing):					
Asstt. Registrar	1	0	1. Pay	7211700	3922700	8667900	6961800	7170300
Section Officer	3	1	2. Dearness Allowance	3705576	2174066	5374098	4037844	4588992
Sr. Asstt.	1	1	3. House Rent Allowance	1251219	622380	1468170	1097190	1130040
Per. Asstt.	1	0	4. Transport Allowance	1027002	519649	1145988	912924	947592
Assistant	4	0	5. Overtime Allow./Hon.			60000	60000	0
Stenographer	2	0	6. Other Allowances	25000		20000	30000	30000
Audio-Visual Asst.	1	0						
Junior Assistant	5	1						
Lab. Asstts.	2	0						
Field Worker	2	2						
T.A.	2	1						
Care Taker	1	0						
Gestetner Oprt.	1	0	**Total (a)**	**13220497**	**7238795**	**16736156**	**13099758**	**13866924**
Chowkidar	4	1						
Office Attd.	5	3	**(b) Non Teaching Staff (Vacant):**					
Safai KaramChari	7	0	1. Pay	0	0	9057600	0	10485600
Mali	3	0	2. Dearness Allowance	0	0	5615712	0	6710784
Farash	1	0	3. House Rent Allowance	0	0	2717280	0	3145680
Daftry	1	0	4. Transport Allowance	0	0	1347192	0	1912896
			Total (b)	**0**	**0**	**18737784**	**0**	**22254960**

These alloctions are tentative and subject to allocation of Budget from UGC.

(xi) FACULTY OF INTER-DISCIPLINARY & APPLIED SCIENCES (SDC)

Head of Account	Sanctioned	In Position		Actuals for 2024-2025	Actuals upto Oct,2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Salary Head					
			(a) Non Teaching Staff (Existing):					
Sr. Asstt.	2	0	1. Pay	0	0	0	0	0
Assistant	1	0	2. Dearness Allowance	0	0	0	0	0
Junior Assistant	2	0	3. House Rent Allowance	0	0	0	0	0
Office Attd.	2	0	4. Transport Allowance	0	0	0	0	0
Lab. Attd.	2	0						
			Total (a)	**0**	**0**	**0**	**0**	**0**
			(b) Non Teaching Staff (Vacant):					
			1. Pay	0	0	2072400	0	2072400
			2. Dearness Allowance	0	0	1284888	0	1326336
			3. House Rent Allowance	0	0	621720	0	621720
			4. Transport Allowance	0	0	297432	0	301104
			Total (b)	**0**	**0**	**4276440**	**0**	**4321560**

These alloctions are tentative and subject to allocation of Budget from UGC.

(c) OTHER OFFICES :

(i) OFFICE OF THE DEAN, INTERNATIONAL RELATIONS AND DEAN RESEARCH

Head of Account	Sanctioned	In Position		Actuals for 2024-2025	Actuals upto Oct,2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
Salary Head								
			(a) Non Teaching Staff (Existing):					
Technical Officer	1	1	1. Pay	1508100	901400	1553400	1553400	1553400
Technical Asstt.	1	0	2. Dearness Allowance	776838	499682	963108	900972	994176
			3. House Rent Allowance	463491	270420	466020	466020	466020
			4. Transport Allowance	130896	78336	139968	136512	141696
			Total (a)	**2879325**	**1749838**	**3122496**	**3056904**	**3155292**
			(b) Non Teaching Staff (Vacant):					
			1. Pay	0	0	350400	0	350400
			2. Dearness Allowance	0	0	217248	0	224256
			3. House Rent Allowance	0	0	105120	0	105120
			4. Transport Allowance	0	0	69984	0	70848
			Total (b)	**0**	**0**	**742752**	**0**	**750624**

These alloctions are tentative and subject to allocation of Budget from UGC.

(ii) OFFICE OF THE DEAN, PLANNING (Including Planning Officer)

Head of Account				Actuals for 2024-2025	Actuals upto Oct,2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
	Sanctioned	In Position						
Salary Head								
			(a) Non Teaching Staff (Existing):					
Dean Planning*	1	1	1. Pay	3799100	2290600	5031900	5096400	5248800
Deputy Registrar	1	1	2. Dearness Allowance	1957528	1269724	3119778	2955912	3359232
Statistical Officer	1	1	3. House Rent Allowance	1015674	603390	1509570	1382040	1574640
Jr. Technical Officer	1	1	4. Transport Allowance	403764	244119	586116	571644	593352
Sr. Assistant	2	1	5. Overtime Allowance/Hon.	3700	3000	50000	50000	0
Statistical Assistant	2	0	6 Other Allowances	12500		10000	15000	15000
Per. Assistant	2	0						
Junior Assistant	1	0						
Stenographer	1	0						
Technical Asstt. (Comp)	2	1						
Office Attd.	2	2						
			Total (a)	**7192266**	**4410833**	**10307364**	**10070996**	**10791024**
			(b) Non Teaching Staff (Vacant):					
			1. Pay	0	0	4533600	0	4533600
			2. Dearness Allowance	0	0	2810832	0	2901504
			3. House Rent Allowance	0	0	1360080	0	1360080
			4. Transport Allowance	0	0	612360	0	619920
			Total (b)	**0**	**0**	**9316872**	**0**	**9415104**

* Salary is being paid from Department of Hindi

These alloctions are tentative and subject to allocation of Budget from UGC.

(iii) OFFICE OF THE INFORMATION OFFICER :

Head of Account				Actuals for 2024-2025	Actuals upto Oct,2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
	Sanctioned	In Position						
			Salary Head					
			(a) Non Teaching Staff (Existing):					
Deputy Registrar	1	1	1. Pay	904200	540500	1857000	1857000	1912200
Stenographer	1	1	2. Dearness Allowance	465762	299621	1151340	1077060	1223808
Junior Assistant	1	1	3. House Rent Allowance	277893	162150	557100	557100	573660
			4. Transport Allowance	130896	78336	279936	273024	283392
			5. Overtime Allowance/Hon.	6250	6250	15000	15000	0
			Total (a)	**1785001**	**1086857**	**3860376**	**3779184**	**3993060**
			(b) Non Teaching Staff (Vacant):					
			1. Pay	0	0	0	0	0
			2. Dearness Allowance	0	0	0	0	0
			3. House Rent Allowance	0	0	0	0	0
			4. Transport Allowance	0	0	0	0	0
			Total (b)	**0**	**0**	**0**	**0**	**0**

These alloctions are tentative and subject to allocation of Budget from UGC.

(iv) OFFICE OF THE PROCTOR

	Head of Account			Actuals for 2024-2025	Actuals upto Oct,2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
	Sanctioned	In Position						
	Salary Head							
			(a) Non Teaching Staff (Existing):					
Proctor*	1	1	1. Pay	969000	734800	456300	1266300	1303500
Dy. Proctor	2	2	2. Dearness Allowance	501096	407329	282906	734454	834240
Sr. Per. Asstt.	1	0	3. House Rent Allowance	62253		0	0	0
Sr. Assistant	1	1	4. Transport Allowance	119988	78336	69984	136512	141696
Driver	1	0	5. Overtime Allowance/Hon.	20750	16950	80000	80000	0
Office Attd.	1	1	6 Other Allowances	6250		10000	10000	10000
			Total (a)	**1679337**	**1237415**	**899190**	**2227266**	**2289436**
			(b) Non Teaching Staff (Vacant):					
			1. Pay	0	0	4449600	0	4024800
			2. Dearness Allowance	0	0	2758752	0	2575872
			3. House Rent Allowance	0	0	1334880	0	1207440
			4. Transport Allowance	0	0	586116	0	522504
			Total (b)	**0**	**0**	**9129348**	**0**	**8330616**

* Salary is being paid from Department of Anthropology

These alloctions are tentative and subject to allocation of Budget from UGC.

(v) HINDI TRANSLATION AND TYPING CELL :

Head of Account	Sanctioned	In Position		Actuals for 2024-2025	Actuals upto Oct,2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
Salary Head								
			(a) Non Teaching Staff (Existing):					
Translator	2	0	1. Pay	730200	435400	763500	763500	786300
Per. Assistant	4	1	2. Dearness Allowance	376134	241336	473370	442830	503232
Junior Assistant	5	0	3. House Rent Allowance	224496	130620	229050	229050	235890
Office Attd.	1	0	4. Transport Allowance	65448	39168	69984	68256	70848
			Total (a)	**1396278**	**846524**	**1535904**	**1503636**	**1596270**
			(b) Non Teaching Staff (Vacant):					
			1. Pay	0	0	3534000	0	3534000
			2. Dearness Allowance	0	0	2191080	0	2261760
			3. House Rent Allowance	0	0	1060200	0	1060200
			4. Transport Allowance	0	0	507384	0	513648
			Total (b)	**0**	**0**	**7292664**	**0**	**7369608**

These alloctions are tentative and subject to allocation of Budget from UGC.

(vi) GANDHI BHAWAN

Head of Account	Sanctioned	In Position		Actuals for 2024-2025	Actuals upto Oct,2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
Salary Head								
			(a) Non Teaching Staff (Existing):					
Director*	1	1	1. Pay	854700	405900	469500	912600	483600
Yoga Organiser	1	0	2. Dearness Allowance	440265	224328	291090	529308	309504
Assistant	1	0	3. House Rent Allowance	138258	45960	140850	140850	145080
Input/Output Asstt.	1	0	4. Transport Allowance	130896	61488	69984	136512	70848
Office Attd.	1	1	5. Overtime Allowance/Hon.			15000	15000	0
Safai Karam.Cum-Cleaner	1	1	6 Other Allowance	12500		15000	15000	15000
			Total (a)	**1576619**	**737676**	**1743948**	**1746270**	**1843212**
			(b) Non Teaching Staff (Vacant):					
			1. Pay	0	0	2772000	0	2772000
			2. Dearness Allowance	0	0	1718640	0	1774080
			3. House Rent Allowance	0	0	831600	0	831600
			4. Transport Allowance	0	0	349920	0	354240
			Total (b)	**0**	**0**	**5672160**	**0**	**5731920**

* Salary is being paid from Department of Library and Information Science

These alloctions are tentative and subject to allocation of Budget from UGC.

(vii) SPECIAL CELL :

Head of Account	Sanctioned	In Position		Actuals for 2024-2025	Actuals upto Oct,2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
Salary Head								
			(a) Non Teaching Staff (Existing):					
Dy. Registrar	1	1	1. Pay	527964	280072	641964	641964	656364
Section Officer	1	0	2. Dearness Allowance	330456	159917	364665	372339	420073
Per. Asstt.	1	0	3. House Rent Allowance	168462	84579	209268	209268	213588
Statistical Asstt.	1	1	4. Transport Allowance	65448	39168	69984	68256	70848
Junior Assistant	1	1	5. Overtime-Allowance/Hon.			2000	2000	0
Office Attd.	1	1	6 Other Allowance			5000	5000	5000
			Total (a)	**1092330**	**563736**	**1292881**	**1298827**	**1365873**
			(b) Non Teaching Staff (Vacant):					
			1. Pay	0	0	1909200	0	1909200
			2. Dearness Allowance	0	0	1183704	0	1221888
			3. House Rent Allowance	0	0	572760	0	572760
			4. Transport Allowance	0	0	279936	0	283392
			Total (b)	**0**	**0**	**3945600**	**0**	**3987240**

These alloctions are tentative and subject to allocation of Budget from UGC.

(viii) CENTRAL PLACEMENT CELL :

Head of Account				Actuals for 2024-2025	Actuals upto Oct,2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
	Sanctioned	In Position						
	Salary Head							
			(a) Non Teaching Staff (Existing):					
Dy. Director	1	0	1. Pay	0	0	0	0	0
Section Officer	1	0	2. Dearness Allowance	0	0	0	0	0
Sr. Asstt.	1	0	3. House Rent Allowance	0	0	0	0	0
Assistant	1	0	4. Transport Allowance	0	0	0	0	0
Per. Asstt.	1	0						
Junior Assistant	1	0						
Office Attd.	1	0						
			Total (a)	**0**	**0**	**0**	**0**	**0**
			(b) Non Teaching Staff (Vacant):					
			1. Pay	0	0	3080400	0	3080400
			2. Dearness Allowance	0	0	1909848	0	1971456
			3. House Rent Allowance	0	0	924120	0	924120
			4. Transport Allowance	0	0	472392	0	522504
			Total (b)	**0**	**0**	**6386760**	**0**	**6498480**

These alloctions are tentative and subject to allocation of Budget from UGC.

(ix) OFFICE OF THE DIRECTOR - CAMPUS OF OPEN LEARNING

Head of Account	Sanctioned	In Position		Actuals for 2024-2025	Actuals upto Oct,2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
Salary Head								
			(a) Non Teaching Staff (Existing):					
Director*	1	1	1 Pay	0	0	0	0	0
			2 Dearness Allowance	0	0	0	0	0
			3 House Rent Allowance	0	0	0	0	0
			4 Transport Allowance	0	0	0	0	0
			Total (a)	**0**	**0**	**0**	**0**	**0**
			(b) Non Teaching Staff (Vacant):					
			1. Pay	0	0	1730400	0	1730400
			2. Dearness Allowance	0	0	1072848	0	1107456
			3. House Rent Allowance	0	0	519120	0	519120
			4 Transport Allowance	0	0	139968	0	141696
			Total (b)	**0**	**0**	**3462336**	**0**	**3498672**

*Salary is being paid from School of Open Learning

These alloctions are tentative and subject to allocation of Budget from UGC.

(A) (NORTH CAMPUS) DEPARTMENTS UNDER FACULTY

(I) FACULTY OF ARTS

(i) DEPARTMENT OF GERMANIC & ROMANCE STUDIES :

Head of Account				Actuals for 2024-2025	Actuals upto Oct,2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
	Sanctioned	In Position						
			Salary Head					
			(a) Teaching Staff (Existing):					
			1 Pay	19921100	11903300	21687900	21409500	21986400
Associate Prof.*	9	5	2 Dearness Allowance	10247623	6599696	13446498	12417510	14071296
Assistant Prof.*#	24	11	3 House Rent Allowance	5325639	3112770	5679360	5619780	5768910
			4 Transport Allowance	1657584	1074384	1819584	1911168	1983744
			Total (a)	**37151946**	**22690150**	**42633342**	**41357958**	**43810350**
			(b) Teaching Staff (Vacant):					
			1 Pay	0	0	15808800	0	15308400
			2 Dearness Allowance	0	0	9801456	0	9797376
			3 House Rent Allowance	0	0	4742640	0	4592520
			4 Transport Allowance	0	0	2659392	0	2408832
			Total (b)	**0**	**0**	**33012288**	**0**	**32107128**
			(c) Non Teaching Staff (Existing):					
Section Officer	1	1	1 Pay	810000	476000	885000	834000	858900
Sr.Tech.Asstt.	2	0	2 Dearness Allowance	417060	263840	548700	483720	549696
Assistant	2	0	3 House Rent Allowance	249300	142800	265500	250200	257670
Junior Assistant	1	0	4 Transport Allowance	65448	39168	69984	68256	70848
Daftry	1	0	5 Other Allowance			15000	15000	15000
Office Attd.	1	0						
Safai Karamchari	2	0	**Total (c)**	**1541808**	**921808**	**1784184**	**1651176**	**1752114**
Chowkidwar	2	0						
			(d) Non Teaching Staff (Vacant):					
			1 Pay	0	0	2630400	0	2630400
			2 Dearness Allowance	0	0	1630848	0	1683456
			3 House Rent Allowance	0	0	789120	0	789120
			4 Transport Allowance	0	0	463644	0	469368
			Total (d)	**0**	**0**	**5514012**	**0**	**5572344**

*Post merged under OBC Expansion

Associate Prof.	4	4
Assistant Prof.	8	8

#Merger of two Asstt. Professor from Plan into Non-Plan sanctioned by UGC.

These allocations are tentative and subject to allocation of Budget from UGC.

(ii) DEPARTMENT OF BUDDHIST STUDIES :

Head of Account				Actuals for 2024-2025	Actuals upto Oct,2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
	Sanctioned	In Position						
			Salary Head					
			(a) Teaching Staff (Existing):					
Professsor*	3	1	1 Pay	12768300	7838600	16266000	16399500	16801800
Associate Prof.*	8	0	2 Dearness Allowance	6577425	4345424	8224920	7771710	8833152
Assistant Prof.*	13	11	3 House Rent Allowance	1653618	967594	1758330	1778310	1831590
			4 Transport Allowance	1570752	940032	1679616	1638144	1700352
			Total (a)	**22570095**	**14091650**	**24928866**	**24587664**	**26166894**
			(b) Teaching Staff (Vacant):					
			1 Pay	0	0	17460000	0	17460000
			2 Dearness Allowance	0	0	10825200	0	11174400
			3 House Rent Allowance	0	0	5238000	0	5238000
			4 Transport Allowance	0	0	1679616	0	1700352
			Total (b)	**0**	**0**	**35202816**	**0**	**35572752**
Stenographer	1	0	**(c) Non-Teaching Staff (Existing):**					
Assistant	1	1	1 Pay	0	124200	0	488400	502800
Office Attd.	1	0	2 Dearness Allowance	0	69504	0	283272	321792
			3 House Rent Allowance	0	11940	0	146520	150840
			4 Transport Allowance	0	16848	0	68256	70848
			5 Overtime Allowance/Hon.	0		7000	7000	0
			6 Other Allowances	0		5000	5000	5000
			Total (c)	**0**	**222492**	**12000**	**998448**	**1051280**
			(d) Non Teaching Staff (Vacant):					
			1 Pay	0	0	828000	0	828000
			2 Dearness Allowance	0	0	513360	0	529920
			3 House Rent Allowance	0	0	248400	0	248400
			4 Transport Allowance	0	0	166212	0	168264
			Total (d)	**0**	**0**	**1755972**	**0**	**1774584**

*Post merged under OBC Expansion

Professor	2	2
Associate Prof.	5	5
Assistant Prof.	7	7

These allocations are tentative and subject to allocation of Budget from UGC.

(iii) DEPARTMENT OF ENGLISH :

Head of Account				Actuals for 2024-2025	Actuals upto Oct,2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
	Sanctioned	In Position						
			Salary Head					
			(a) Teaching Staff (Existing):					
Professsor*	6	6	1 Pay	44458400	27792350	46669200	48656700	50115000
Associate Prof.*	16	12	2 Dearness Allowance	22896400	15407864	28934904	28220886	32073600
Assistant Prof.*	10	10	3 House Rent Allowance	11246235	6436745	11266830	11220120	11556450
			4 Transport Allowance	3042576	2059272	3079296	3139776	3259008
			Total (a)	**81643611**	**51696231**	**89950230**	**91237482**	**97004058**
			(b) Teaching Staff (Vacant):					
			1 Pay	0	0	8576400	0	6307200
			2 Dearness Allowance	0	0	5317368	0	4036608
			3 House Rent Allowance	0	0	2572920	0	1892160
			4 Transport Allowance	0	0	839808	0	566784
			Total (b)	**0**	**0**	**17306496**	**0**	**12802752**
			(c) Non-Teaching Staff (Existing):					
Per. Asstt.	1	0	1 Pay	475200	284100	489600	489600	504000
Assistant	1	1	2 Dearness Allowance	244782	157488	303552	283968	322560
Junior Assistant	1	0	3 House Rent Allowance	146043	85230	146880	146880	151200
Prof. Asstt.	1	0	4 Transport Allowance	65448	39168	69984	68256	70848
Library Attd.	1	0	5 Overtime Allowance/Hon.			10000	10000	0
Office Attd.	1	0	6 Other Allowance			10000	10000	10000
			Total (c)	**931473**	**565986**	**1030016**	**1008704**	**1058608**
			(d) Non Teaching Staff (Vacant):					
			1 Pay	0	0	1520400	0	1520400
			2 Dearness Allowance	0	0	942648	0	973056
			3 House Rent Allowance	0	0	456120	0	456120
			4 Transport Allowance	0	0	218700	0	221400
			Total (d)	**0**	**0**	**3137868**	**0**	**3170976**

*Post merged under OBC Expansion

Professor	2	2
Associate Prof.	7	7
Assistant Prof.	9	9

These allocations are tentative and subject to allocation of Budget from UGC.

(D) DEPARTMENT OF PHILOSOPHY :

Head of Account				Actuals for 2024-2025	Actuals upto Oct,2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
	Sanctioned	In Position						
			Salary Head					
			(a) Teaching Staff (Existing):					
Professsor*	5	4	1 Pay	22378355	13656800	20465100	22800400	23484600
Associate Prof.*	12	2	2 Dearness Allowance	11534722	7570430	12688362	13224232	15030144
Assistant Prof.*	15	10	3 House Rent Allowance	3923190	2260004	3031020	4175490	4300740
			4 Transport Allowance	2192832	1331712	2099520	2320704	2408832
			Total (a)	**40029099**	**24818946**	**38284002**	**42520826**	**45224316**
			(b) Teaching Staff (Vacant):					
			1 Pay	0	0	21998400	0	20960400
			2 Dearness Allowance	0	0	13639008	0	13414656
			3 House Rent Allowance	0	0	6599520	0	6288120
			4 Transport Allowance	0	0	2239488	0	2267136
			Total (b)	**0**	**0**	**44476416**	**0**	**42930312**
			(c) Non-Teaching Staff (Existing):					
Per. Asstt./SA	1	1	1 Pay	1156800	691300	1191300	1191300	393000
Assistant	1	0	2 Dearness Allowance	595878	383215	738606	690954	251520
Stenographer	1	0	3 House Rent Allowance	355527	207390	357390	357390	117900
SPA	1	0	4 Transport Allowance	130896	78336	96228	93852	26568
Junior Assistant	1	0	5 Overtime Allowance/Hon.			10000	10000	0
Office Attd.	1	1	6 Other Allowance			10000	10000	10000
			Total (c)	**2239101**	**1360241**	**2403524**	**2353496**	**798988**
			(d) Non Teaching Staff (Vacant):					
			1 Pay	0	0	1201200	0	1201200
			2 Dearness Allowance	0	0	744744	0	768768
			3 House Rent Allowance	0	0	360360	0	360360
			4 Transport Allowance	0	0	236196	0	239112
			Total (d)	**0**	**0**	**2542500**	**0**	**2569440**

*Post merged under OBC Expansion

Professor	2	2
Associate Prof.	6	6
Assistant Prof.	8	8

These allocations are tentative and subject to allocation of Budget from UGC.

(v) DEPARTMENT OF PSYCHOLOGY :

Head of Account				Actuals for 2024-2025	Actuals upto Oct,2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
	Sanctioned	In Position						
			Salary Head					
			(a) Teaching Staff (Existing):					
Professsor*	5	4	1 Pay	21844814	13212000	23481600	22922700	23612400
Associate Prof.*	8	2	2 Dearness Allowance	11286892	7324008	14558592	13295166	15111936
Assistant Prof.*	10	8	3 House Rent Allowance	5556324	3543660	5941620	6147360	6332220
			4 Transport Allowance	2006856	1175040	2099520	2047680	2125440
			Total (a)	**40694886**	**25254708**	**46081332**	**44412906**	**47181996**
			(b) Teaching Staff (Vacant):					
			1 Pay	0	0	7845600	0	12576000
			2 Dearness Allowance	0	0	4864272	0	8048640
			3 House Rent Allowance	0	0	2353680	0	3772800
			4 Transport Allowance	0	0	839808	0	1275264
			Total (b)	**0**	**0**	**15903360**	**0**	**25672704**
			(c) Non-Teaching Staff (Existing):					
Tech. Officer	1	0	1 Pay	1626000	976500	1677300	1696500	1263000
Technician	1	0	2 Dearness Allowance	837714	541287	1039926	983970	808320
Tech. Asstt.	1	0	3 House Rent Allowance	366147	214980	368820	374580	240570
Lab. Asstt.	2	1	4 Transport Allowance	261792	156672	349920	341280	283392
Store Keeper	1	0	5 Overtime Allow./Hon.			10000	10000	0
Stenographer	1	0	6 Other Allowance	6250	6250	10000	10000	10000
Sr. Assistant	1	1						
Lab. Attendant	2	1	**Total (c)**	**3097903**	**1895689**	**3455966**	**3416330**	**2605282**
O.A.	1	1						
			(d) Non Teaching Staff (Vacant):					
			1 Pay	0	0	2440800	0	2440800
			2 Dearness Allowance	0	0	1513296	0	1562112
			3 House Rent Allowance	0	0	732240	0	732240
			4 Transport Allowance	0	0	472392	0	478224
			Total (d)	**0**	**0**	**5158728**	**0**	**5213376**

*Post merged under OBC Expansion

Professor	1	1
Associate Prof.	2	2
Assistant Prof.	3	3

These allocations are tentative and subject to allocation of Budget from UGC.

(vi) DEPARTMENT OF SANSKRIT :

Head of Account	Sanctioned	In Position		Actuals for 2024-2025	Actuals upto Oct,2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
Salary Head								
			(a) Teaching Staff (Existing):					
Professsor*	5	5	1 Pay	41458200	31496300	40720800	56662500	58285200
Associate Prof.*	15	15	2 Dearness Allowance	21391980	17463878	25246896	32864250	37302528
Assistant Prof.*	20	14	3 House Rent Allowance	9711846	7304012	8928450	12796380	13156740
			4 Transport Allowance	3502872	2630160	3219264	4641408	4817664
			Total (a)	**76064898**	**58894350**	**78115410**	**106964538**	**113562132**
			(b) Teaching Staff (Vacant):					
			1 Pay	0	0	20421600	0	6230400
			2 Dearness Allowance	0	0	12661392	0	3987456
			3 House Rent Allowance	0	0	6126480	0	1869120
			4 Transport Allowance	0	0	2099520	0	850176
			Total (b)	**0**	**0**	**41308992**	**0**	**12937152**
			(c) Non-Teaching Staff (Existing):					
Stenographer	1	1	1 Pay	1615500	563700	1666800	1738200	836100
Junior Assistant	1	1	2 Dearness Allowance	831780	311184	1033416	1008156	535104
J.A (Hindi)	1	0	3 House Rent Allowance	7533	21240	0	130410	105750
Office Attd.	1	1	4 Transport Allowance	201744	78228	209952	203040	137376
			5 Overtime Allow./Hon.			5000	5000	0
			6 Other Allowance	6250	6250		10000	10000
			Total (c)	**2662807**	**980602**	**2915168**	**2926170**	**1624330**
			(d) Non Teaching Staff (Vacant):					
			1 Pay	0	0	238800	0	238800
			2 Dearness Allowance	0	0	148056	0	152832
			3 House Rent Allowance	0	0	71640	0	71640
			4 Transport Allowance	0	0	26244	0	26568
			Total (d)	**0**	**0**	**484740**	**0**	**489840**

*Post merged under OBC Expansion

Professor	3	3
Associate Prof.	10	10
Assistant Prof.	14	14

These allocations are tentative and subject to allocation of Budget from UGC.

(vii) DEPARTMENT OF HINDI :

Head of Account	Sanctioned	In Position		Actuals for 2024-2025	Actuals upto Oct,2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Salary Head					
			(a) Teaching Staff (Existing):					
Professsor*	5	5	1 Pay	54285600	34166613	55067400	59728200	61523400
Associate Prof.*	17	14	2 Dearness Allowance	27980994	19173095	34141788	34642356	39374976
Assistant Prof.*	21	19	3 House Rent Allowance	15340626	9774810	14678640	16052940	16535700
			4 Transport Allowance	4702968	3133440	4898880	5460480	5526144
			Total (a)	**102310188**	**66247958**	**108786708**	**115883976**	**122960220**
			(b) Teaching Staff (Vacant):					
			1 Pay	0	0	12422400	0	6115200
			2 Dearness Allowance	0	0	7701888	0	3913728
			3 House Rent Allowance	0	0	3726720	0	1834560
			4 Transport Allowance	0	0	1259712	0	708480
			Total (b)	**0**	**0**	**25110720**	**0**	**12571968**
			(c) Non-Teaching Staff (Existing):					
Hindi Asstt	1	0	1 Pay	1311700	626900	1302000	918300	945900
Junior Assistant	2	1	2 Dearness Allowance	674759	347123	807240	532614	605376
Literary Asstt.	1	0	3 House Rent Allowance	384606	188070	279450	145080	149400
Daftry	1	1	4 Transport Allowance	207144	95076	209952	136512	141696
Office Attd.	1	0	5 Overtime Allow./Hon.			8000	8000	0
			6 Other Allowances	6250		10000	10000	10000
			Total (c)	**2584459**	**1257169**	**2616642**	**1750506**	**1852372**
			(d) Non Teaching Staff (Vacant):					
			1 Pay	0	0	1066800	0	760800
			2 Dearness Allowance	0	0	661416	0	486912
			3 House Rent Allowance	0	0	320040	0	228240
			4 Transport Allowance	0	0	148716	0	123984
			Total (d)	**0**	**0**	**2196972**	**0**	**1599936**

*Post merged under OBC Expansion

Professor	3	3
Associate Prof.	10	10
Assistant Prof.	14	14

These allocations are tentative and subject to allocation of Budget from UGC.

(viii) DEPARTMENT OF ARABIC :

Head of Account				Actuals for 2024-2025	Actuals upto Oct,2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
	Sanctioned	In Position						
			Salary Head					
			(a) Teaching Staff (Existing):					
Professsor	1	1	1 Pay	7579800	4547400	7831200	7860000	8095800
Associate Prof.*	4	2	2 Dearness Allowance	3905136	2520864	4855344	4558800	5181312
Assistant Prof.*	4	2	3 House Rent Allowance	2329704	1364220	2349360	2358000	2428740
			4 Transport Allowance	654480	391680	699840	682560	708480
			Total (a)	**14469120**	**8824164**	**15735744**	**15459360**	**16414332**
			(b) Teaching Staff (Vacant):					
			1 Pay	0	0	5422800	0	4538400
			2 Dearness Allowance	0	0	3362136	0	2904576
			3 House Rent Allowance	0	0	1626840	0	1361520
			4 Transport Allowance	0	0	559872	0	566784
			Total (b)	**0**	**0**	**10971648**	**0**	**9371280**
			(c) Non-Teaching Staff (Existing):					
			1 Pay	0	0	0	0	0
Stenographer	1	0	2 Dearness Allowance	0	0	0	0	0
Office Attd.	1	0	3 House Rent Allowance	0	0	0	0	0
			4 Transport Allowance	0	0	0	0	0
			5 Overtime Allow./Hon.	11000	0	10000	15000	0
			6 Other Allowances	0	0	10000	10000	10000
			Total (c)	**11000**	**0**	**20000**	**25000**	**10000**
			(d) Non Teaching Staff (Vacant):					
			1 Pay	0	0	522000	0	522000
			2 Dearness Allowance	0	0	281880	0	334080
			3 House Rent Allowance	0	0	156600	0	156600
			4 Transport Allowance	0	0	91476	0	97416
			Total (d)	**0**	**0**	**1051956**	**0**	**1110096**

*Post merged under OBC Expansion

Associate Prof.	1	1
Assistant Prof.	2	2

These allocations are tentative and subject to allocation of Budget from UGC.

(ix) DEPARTMENT OF PERSIAN :

Head of Account				Actuals for 2024-2025	Actuals upto Oct,2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
	Sanctioned	In Position						
			Salary Head					
			(a) Teaching Staff (Existing):					
Professsor	1	1	1 Pay	9306400	5513900	9620700	9620700	9826800
Associate Prof.*	4	2	2 Dearness Allowance	4793477	3056420	5964834	5580006	6289152
Assistant Prof.*	6	3	3 House Rent Allowance	1848960	1064910	1859850	1859850	1890900
			4 Transport Allowance	785376	470016	839808	819072	850176
			Total (a)	**16734213**	**10105246**	**18285192**	**17879628**	**18857028**
			(b) Teaching Staff (Vacant):					
			1 Pay	0	0	5230800	0	5230800
			2 Dearness Allowance	0	0	3243096	0	3347712
			3 House Rent Allowance	0	0	1569240	0	1569240
			4 Transport Allowance	0	0	432000	0	432000
			Total (b)	**0**	**0**	**10742976**	**0**	**10856232**
			(c) Non-Teaching Staff (Existing):					
Stenographer	1	0	1 Pay	0	0	0	0	0
Office Attd.	1	0	2 Dearness Allowance	0	0	0	0	0
			3 House Rent Allowance	0	0	0	0	0
			4 Transport Allowance	0	0	0	0	0
			5 Overtime Allow./Hon.	24440	8000	25000	25000	0
			6 Other Allowances			5000	5000	5000
			Total (c)	**24440**	**8000**	**30000**	**30000**	**5000**
			(d) Non Teaching Staff (Vacant):					
			1 Pay	0	0	522000	0	522000
			2 Dearness Allowance	0	0	323640	0	334080
			3 House Rent Allowance	0	0	156600	0	156600
			4 Transport Allowance	0	0	96228	0	97416
			Total (d)	**0**	**0**	**1098468**	**0**	**1110096**

*Post merged under OBC Expansion

Associate Prof.	1	1
Assistant Prof.	1	1

These allocations are tentative and subject to allocation of Budget from UGC.

(x) DEPARTMENT OF URDU :

Head of Account				Actuals for 2024-2025	Actuals upto Oct,2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
	Sanctioned	In Position						
			Salary Head					
			(a) Teaching Staff (Existing):					
Professsor*	2	2	1 Pay	21543600	10772200	23905200	18774300	19336800
Associate Prof.*	7	3	2 Dearness Allowance	11077080	5971153	14821224	10889094	12375552
Assistant Prof.*	12	6	3 House Rent Allowance	2085705	1218330	2121390	2132820	1792260
			4 Transport Allowance	1875312	1018368	1959552	1638144	1700352
			Total (a)	**36581697**	**18980051**	**42807366**	**33434358**	**35258604**
			(b) Teaching Staff (Vacant):					
			1 Pay	0	0	7308000	0	10461600
			2 Dearness Allowance	0	0	4530960	0	6695424
			3 House Rent Allowance	0	0	2192400	0	3138480
			4 Transport Allowance	0	0	1119744	0	1416960
			Total (b)	**0**	**0**	**15151104**	**0**	**21712464**
			(c) Non-Teaching Staff (Existing):					
Caligraphist	1	0	1 Pay	0	175800	0	352500	363300
Senior Asstt	1	1	2 Dearness Allowance	0	97578	0	204450	232512
Stenographer	1	0	3 House Rent Allowance	0	52740	0	105750	108990
Urdu Typist	1	0	4 Transport Allowance	0	33588	0	136512	141696
Junior Assistant	1	0	5 Overtime Allowance/Hon.			16000	16000	0
Copyists	2	0	6 Other Allowance			5000	5000	5000
Compiler	2	0						
Office Attd.	1	0	**Total (c)**	**0**	**359706**	**21000**	**820212**	**851498**
			(d) Non Teaching Staff (Vacant):					
			1 Pay	0	0	1898400	0	1473600
			2 Dearness Allowance	0	0	1072848	0	835584
			3 House Rent Allowance	0	0	519120	0	391680
			4 Transport Allowance	0	0	288684	0	221400
			Total (d)	**0**	**0**	**3779052**	**0**	**2922264**

*Post merged under OBC Expansion

Professor	1	1
Associate Prof.	2	2
Assistant Prof.	2	2

These allocations are tentative and subject to allocation of Budget from UGC.

(xi) DEPARTMENT OF MODERN INDIAN LANGUAGES & LITERARY STUDIES :

Head of Account	Sanctioned	In Position		Actuals for 2024-2025	Actuals upto Oct,2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Salary Head					
			(a) Teaching Staff (Existing):					
Professsor	1	1	1 Pay	23337300	14186227	24465600	27550800	28377000
Associate Prof.*	10	8	2 Dearness Allowance	12021090	7861951	15168672	15979464	18161280
Assistant Prof.*	21	8	3 House Rent Allowance	3067839	1676280	2450700	3390480	3492000
			4 Transport Allowance	2094336	1273092	2099520	2184192	2267136
			Total (a)	**40520565**	**24997550**	**44184492**	**49104936**	**52297416**
			(b) Teaching Staff (Vacant):					
			1 Pay	0	0	13731600	0	12154800
			2 Dearness Allowance	0	0	8513592	0	7779072
			3 House Rent Allowance	0	0	4119480	0	3646440
			4 Transport Allowance	0	0	2239488	0	2125440
			Total (b)	**0**	**0**	**28604160**	**0**	**25705752**
			(c) Non-Teaching Staff (Existing):					
Sr. Asstt.	1	0	1 Pay	0	0	0	0	0
Junior Assistant	2	0	2 Dearness Allowance	0	0	0	0	0
Office Attd.	1	0	3 House Rent Allowance	0	0	0	0	0
			4 Transport Allowance	0	0	0	0	0
			5 Overtime Allowance/Hon.	0	0	2000	2000	0
			6 Other Allowances	0	0	5000	5000	5000
			Total (c)	**0**	**0**	**7000**	**7000**	**5000**
			(d) Non Teaching Staff (Vacant):					
			1 Pay	0	0	1118400	0	1118400
			2 Dearness Allowance	0	0	693408	0	715776
			3 House Rent Allowance	0	0	335520	0	335520
			4 Transport Allowance	0	0	56916	0	58752
			Total (d)	**0**	**0**	**2296044**	**0**	**2320248**

*Post merged under OBC Expansion

Associate Prof.	3	3
Assistant Prof.	3	3

These allocations are tentative and subject to allocation of Budget from UGC.

(xii) DEPARTMENT OF PUNJABI

Head of Account				Actuals for 2024-2025	Actuals upto Oct,2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
	Sanctioned	In Position						
			Salary Head					
			(a) Teaching Staff (Existing):					
Professsor*	2	2	1 Pay	12399400	7737300	12540300	13750800	14163000
Associate Prof.*	4	2	2 Dearness Allowance	6387413	4290876	7774986	7975464	9064320
Assistant Prof.*	6	4	3 House Rent Allowance	3810936	2321190	3762090	4125240	4248900
			4 Transport Allowance	1047168	626688	1119744	1092096	1133568
			Total (a)	**23644917**	**14976054**	**25197120**	**26943600**	**28609788**
			(b) Teaching Staff (Vacant):					
			1 Pay	0	0	4692000	0	4538400
			2 Dearness Allowance	0	0	2909040	0	2904576
			3 House Rent Allowance	0	0	1407600	0	1361520
			4 Transport Allowance	0	0	559872	0	566784
			Total (b)	**0**	**0**	**9568512**	**0**	**9371280**
			(c) Non-Teaching Staff (Existing):					
Stenographer	1	1	1 Pay	611400	547600	0	447900	980400
Office Attd.	1	1	2 Dearness Allowance	319560	303541	0	259782	627456
			3 House Rent Allowance	98550	77970	0	134370	138330
			4 Transport Allowance	87696	67176	0	68256	141696
			5 Overtime Allow./Hon.	0	**0**	10000	10000	0
			6 Other Allowances	**0**	**0**	5000	5000	5000
			Total (c)	**1117206**	**996287**	**15000**	**1789884**	**1892882**
			(d) Non Teaching Staff (Vacant):					
			1 Pay	0	0	522000	0	0
			2 Dearness Allowance	0	0	281880	0	0
			3 House Rent Allowance	0	0	156600	0	0
			4 Transport Allowance	0	0	49896	0	0
			Total (d)	**0**	**0**	**1010376**	**0**	**0**

*Post merged under OBC Expansion

Professor	1	1
Associate Prof.	2	2
Assistant Prof.	2	2

These allocations are tentative and subject to allocation of Budget from UGC.

(xiii) DEPARTMENT OF LINGUISTICS :

Head of Account				Actuals for 2024-2025	Actuals upto Oct,2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
	Sanctioned	In Position						
			Salary Head					
			(a) Teaching Staff (Existing):					
Professsor	2	1	1 Pay	7369900	4362900	7683900	7630200	7859700
Associate Prof.*	7	0	2 Dearness Allowance	3796118	2418348	4764018	4425516	5030208
Assistant Prof.*	5	5	3 House Rent Allowance	806580	511690	822690	822690	847620
			4 Transport Allowance	785376	414000	839808	819072	850176
			Total (a)	**12757974**	**7706938**	**14110416**	**13697478**	**14587704**
			(b) Teaching Staff (Vacant):					
			1 Pay	0	0	11037600	0	11037600
			2 Dearness Allowance	0	0	6843312	0	7064064
			3 House Rent Allowance	0	0	3311280	0	3311280
			4 Transport Allowance	0	0	979776	0	991872
			Total (b)	**0**	**0**	**22171968**	**0**	**22404816**
			(c) Non-Teaching Staff (Existing):					
Tech. Officer	1	0	1 Pay	553200	247100	429900	433500	446700
Stenographer	1	0	2 Dearness Allowance	286212	136964	266538	251430	285888
Junior Assistant	1	0	3 House Rent Allowance	14372	74130	0	0	0
Technical Asstts.	1	0	4 Transport Allowance	65448	39168	69984	68256	70848
Sr. Asstt.	1	0	5 Overtime Allowance/Hon.	5000		10000	10000	0
Sr. Tech. Asstt.	1	0	6 Other Allowances			5000	5000	5000
Lib. Attd.	1	1						
O.A.	1	0	**Total (c)**	**924232**	**497362**	**781422**	**768186**	**808436**
			(d) Non Teaching Staff (Vacant):					
			1 Pay	0	0	2752800	0	2566800
			2 Dearness Allowance	0	0	1706736	0	1642752
			3 House Rent Allowance	0	0	825840	0	770040
			4 Transport Allowance	0	0	472392	0	433944
			Total (d)	**0**	**0**	**5757768**	**0**	**5413536**

*Post merged under OBC Expansion

Associate Prof.	1	1
Assistant Prof.	2	2

These allocations are tentative and subject to allocation of Budget from UGC.

(xiv) DEPARTMENT OF LIBRARY AND INFORMATION SCIENCES :

Head of Account	Sanctioned	In Position		Actuals for 2024-2025	Actuals upto Oct,2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Salary Head					
			(a) Teaching Staff (Existing):					
Professsor	2	2	1 Pay	15115500	9011900	15465600	15577800	15963600
Associate Prof.*	3	3	2 Dearness Allowance	7786206	4995470	9588672	9035124	10216704
Assistant Prof.*	8	3	3 House Rent Allowance	3307329	1922730	3294090	3327750	3403170
			4 Transport Allowance	981072	626688	1119744	1228608	1275264
			Total (a)	**27190107**	**16556788**	**29468106**	**29169282**	**30858738**
			(b) Teaching Staff (Vacant):					
			1 Pay	0	0	3462000	0	3462000
			2 Dearness Allowance	0	0	2146440	0	2215680
			3 House Rent Allowance	0	0	1038600	0	1038600
			4 Transport Allowance	0	0	699840	0	708480
			Total (b)	**0**	**0**	**7346880**	**0**	**7424760**
			(c) Non-Teaching Staff (Existing):					
Prof. Assistant	1	1	1 Pay	698100	400000	698100	698100	719400
Sr. Assistant	1	0	2 Dearness Allowance	359598	221707	432822	404898	460416
Lib. Assistant	1	0	3 House Rent Allowance	214551	120000	209430	209430	215820
Junior Assistant	1	0	4 Transport Allowance	65448	39168	69984	68256	70848
Stenographer	1	0	5 Overtime Allowance/Hon.	30120		34000	34000	0
Lib. Attd.	2	0	6 Other Allowances			10000	10000	10000
Office Attd.	1	0						
			Total (c)	**1367817**	**780875**	**1454336**	**1424684**	**1476484**
			(d) Non Teaching Staff (Vacant):					
			1 Pay	0	0	1923600	0	1923600
			2 Dearness Allowance	0	0	1192632	0	1231104
			3 House Rent Allowance	0	0	577080	0	577080
			4 Transport Allowance	0	0	358668	0	318816
			Total (d)	**0**	**0**	**4051980**	**0**	**4050600**

*Post merged under OBC Expansion

Associate Prof.	1	1
Assistant Prof.	2	2

These allocations are tentative and subject to allocation of Budget from UGC.

(xv) DEPARTMENT OF SLAVONIC AND FINNO-UGRIAN STUDIES

Head of Account	Sanctioned	In Position		Actuals for 2024-2025	Actuals upto Oct,2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Salary Head					
			(a) Teaching Staff (Existing):					
Professor	3	0	1 Pay	4164600	2503300	4384200	4990200	5113200
Associate Prof.*	3	0	2 Dearness Allowance	2144931	1387924	2718204	2894316	3272448
Assistant Prof.*	8	6	3 House Rent Allowance	1024974	602100	1054350	1236150	1273050
			4 Transport Allowance	654480	391680	699840	819072	850176
			Total (a)	**7988985**	**4885004**	**8856594**	**9939738**	**10508874**
			(b) Teaching Staff (Vacant):					
			1 Pay	0	0	11998800	0	11306400
			2 Dearness Allowance	0	0	7439256	0	7236096
			3 House Rent Allowance	0	0	3599640	0	3391920
			4 Transport Allowance	0	0	1119744	0	1133568
			Total (b)	**0**	**0**	**24157440**	**0**	**23067984**
			(c) Non-Teaching Staff (Existing):					
Tech. Officer	1	0	1 Pay	531800	455600	587100	777900	801600
STA	1	0	2 Dearness Allowance	275959	252557	364002	451182	513024
Section Officer	1	0	3 House Rent Allowance	162501	136680	176130	233370	240480
Assistant	2	1	4 Transport Allowance	68286	53859	52488	51192	53136
Junior Assistant	2	0	5 Overtime Allowance/Hon.			15000	15000	0
Prof.Junior	1	0	6 Other Allowances	6250	6250	5000	10000	10000
Daftry	1	0						
Office Attd.	1	1	**Total (c)**	**1044796**	**904946**	**1199720**	**1538644**	**1618240**
			(d) Non Teaching Staff (Vacant):					
			1 Pay	0	0	3218400	0	3285600
			2 Dearness Allowance	0	0	1995408	0	2102784
			3 House Rent Allowance	0	0	965520	0	985680
			4 Transport Allowance	0	0	568620	0	619920
			Total (d)	**0**	**0**	**6747948**	**0**	**6993984**

*Post merged under OBC Expansion

Associate Prof.	1	1
Assistant Prof.	2	2

These allocations are tentative and subject to allocation of Budget from UGC.

(II) FACULTY OF SOCIAL SCIENCES :

(i) DEPARTMENT OF AFRICAN STUDIES :

Head of Account				Actuals for 2024-2025	Actuals upto Oct,2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
Sanctioned	In Position							
		Salary Head						
		(a) Teaching Staff (Existing):						
Professsor	1	1	1 Pay	10253700	6127400	10573800	10510500	9109200
Associate Prof.	5	3	2 Dearness Allowance	5281785	3396635	6555756	6096090	5829888
Assistant Prof.	6	2	3 House Rent Allowance	1481940	864300	2860110	2841120	2411730
			4 Transport Allowance	785376	470016	839808	819072	708480
			Total (a)	**17802801**	**10858351**	**20829474**	**20266782**	**18059298**
		(b) Teaching Staff (Vacant):						
			1 Pay	0	0	6807600	0	5923200
			2 Dearness Allowance	0	0	4220712	0	3790848
			3 House Rent Allowance	0	0	2042280	0	1776960
			4 Transport Allowance	0	0	839808	0	850176
			Total (b)	**0**	**0**	**13910400**	**0**	**12341184**
		(c) Non-Teaching Staff (Existing):						
Sr. Asstt.	1	0	1 Pay	0	0	0	0	0
Stenographer	1	0	2 Dearness Allowance	0	0	0	0	0
Junior Assistant	1	0	3 House Rent Allowance	0	0	0	0	0
Office Attd.	1	0	4 Transport Allowance	0	0	0	0	0
Safal Karamchari	1	0	5 Overtime Allowance/Hon.	0	0	6000	6000	0
			6 Other Allowances	0	0	5000	5000	5000
			Total (c)	**0**	**0**	**11000**	**11000**	**5000**
		(d) Non Teaching Staff (Vacant):						
			1 Pay	0	0	1401600	0	1401600
			2 Dearness Allowance	0	0	868992	0	897024
			3 House Rent Allowance	0	0	420480	0	420480
			4 Transport Allowance	0	0	177876	0	180072
			Total (d)	**0**	**0**	**2868948**	**0**	**2899176**

These allocations are tentative and subject to allocation of Budget from UGC.

(ii) DEPARTMENT OF HISTORY :

Head of Account	Sanctioned	In Position		Actuals for 2024-2025	Actuals upto Oct,2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Salary Head					
			(a) Teaching Staff (Existing):					
Professsor*	8	8	1 Pay	54007277	29123500	55914000	56100300	57620400
Associate Prof.*	18	15	2 Dearness Allowance	27814301	16135420	34666680	32538174	36877056
Assistant Prof.*	13	3	3 House Rent Allowance	13131276	6478443	9269010	9226980	9479340
			4 Transport Allowance	3578904	2036736	3219264	3139776	3259008
			Total (a)	**98531758**	**53774099**	**103068954**	**101005230**	**107235804**
			(b) Teaching Staff (Vacant):					
			1 Pay	0	0	15384000	0	11654400
			2 Dearness Allowance	0	0	9538080	0	7458816
			3 House Rent Allowance	0	0	4615200	0	3496320
			4 Transport Allowance	0	0	1679616	0	1842048
			Total (b)	**0**	**0**	**31216896**	**0**	**24451584**
			(c) Non-Teaching Staff (Existing):					
Sr. Asstt.	1	1	1 Pay	589300	388600	352500	619500	638400
Junior Assistant	1	0	2 Dearness Allowance	307235	215245	218550	359310	408576
Museum Curator	1	0	3 House Rent Allowance	179229	116580	105750	185850	191520
Museum Attd.	1	0	4 Transport Allowance	92988	44748	69984	68256	70848
			5 Overtime Allow./Hon.			10000	10000	0
			6 Other Allowance			5000	5000	5000
			Total (c)	**1168752**	**765173**	**761784**	**1247916**	**1314344**
			(d) Non Teaching Staff (Vacant):					
			1 Pay	0	0	889200	0	879600
			2 Dearness Allowance	0	0	551304	0	562944
			3 House Rent Allowance	0	0	266760	0	263880
			4 Transport Allowance	0	0	122472	0	123984
			Total (d)	**0**	**0**	**1829736**	**0**	**1830408**

*Post merged under OBC Expansion

Professor	2	2
Associate Prof.	7	7
Assistant Prof.	10	10

These allocations are tentative and subject to allocation of Budget from UGC.

(iii) DEPARTMENT OF POLITICAL SCIENCE :

Sanctioned	In Position	Head of Account	Actuals for 2024-2025	Actuals upto Oct,2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Salary Head					
		(a) Teaching Staff (Existing):					
Professsor*	7	7 1 Pay	33139300	19992600	34625700	34620000	35659200
Associate Prof.*	19	3 2 Dearness Allowance	17073137	11082849	21467934	20079600	22821888
Assistant Prof.*	20	14 3 House Rent Allowance	7749756	4596330	7893900	7946910	8185410
		4 Transport Allowance	3166632	1947240	3359232	3276288	3400704
		Total (a)	**61128825**	**37619019**	**67346766**	**65922798**	**70067202**
		(b) Teaching Staff (Vacant):					
Stenographer	1	0 1 Pay	0	0	32190000	0	29383200
Assistant	1	1 2 Dearness Allowance	0	0	19957800	0	18805248
Junior Assistant	1	0 3 House Rent Allowance	0	0	9657000	0	8814960
		4 Transport Allowance	0	0	2694384	0	2302560
		Total (b)	**0**	**0**	**64499184**	**0**	**59305968**
		(c) Non-Teaching Staff (Existing):					
		1 Pay	496800	296100	519300	519300	534900
		2 Dearness Allowance	255906	164124	321966	301194	342336
		3 House Rent Allowance	152739	88830	155790	155790	160470
		4 Transport Allowance	65448	39168	69984	68256	70848
		5 Overtime Allow./Hon.			5000	5000	0
		Total (c)	**970893**	**588222**	**1072040**	**1049540**	**1108554**
		(d) Non Teaching Staff (Vacant):					
		1 Pay	0	0	477600	0	477600
		2 Dearness Allowance	0	0	296112	0	305664
		3 House Rent Allowance	0	0	143280	0	143280
		4 Transport Allowance	0	0	32400	0	32400
		Total (d)	**0**	**0**	**969480**	**0**	**979680**

*Post merged under OBC Expansion

Professor	3	3
Associate Prof.	11	11
Assistant Prof.	15	15

These allocations are tentative and subject to allocation of Budget from UGC.

(iv) DEPARTMENT OF EAST ASIAN STUDIES

Head of Account	Sanctioned	In Position		Actuals for 2024-2025	Actuals upto Oct,2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Salary Head					
			(a) Teaching Staff (Existing):					
Professsor	3	3	1 Pay	22602200	11191900	23742600	19431000	17256600
Associate Prof.	9	3	2 Dearness Allowance	11632420	6198355	14720412	11269980	11044224
Assistant Prof.*	14	6	3 House Rent Allowance	4474317	2291070	4615020	4076370	3371490
			4 Transport Allowance	1886976	1018152	1959552	1774656	1700352
			Total (a)	**40595913**	**20699477**	**45037584**	**36552006**	**33372666**
			(b) Teaching Staff (Vacant):					
			1 Pay	0	0	12538800	0	15000000
			2 Dearness Allowance	0	0	7774056	0	9600000
			3 House Rent Allowance	0	0	3761640	0	4500000
			4 Transport Allowance	0	0	1819584	0	1983744
			Total (b)	**0**	**0**	**25894080**	**0**	**31083744**
			(c) Non-Teaching Staff (Existing):					
Per. Asstt.	1	0	1 Pay	0	0	0	0	0
Sr. Asstt.	1	0	2 Dearness Allowance	0	0	0	0	0
Junior Assistant	2	0	3 House Rent Allowance	0	0	0	0	0
STA	1	0	4 Transport Allowance	0	0	0	0	0
Tech. Asstt.	1	0	5 Other Allowance	0	0	10000	10000	10000
Lab. Attds.	2	0						
Office Attd.	1	0	**Total (c)**	**0**	**0**	**10000**	**10000**	**10000**
Chowkidar	1	0						
Safai Karam.	1	0	**(d) Non Teaching Staff (Vacant):**					
Farash	1	0	1 Pay	0	0	3398400	0	3398400
			2 Dearness Allowance	0	0	2107008	0	2174976
			3 House Rent Allowance	0	0	1019520	0	1019520
			4 Transport Allowance	0	0	489888	0	495936
			Total (d)	**0**	**0**	**7014816**	**0**	**7088832**

*Post merged under OBC Expansion

Assistant Prof. 1 1

These allocations are tentative and subject to allocation of Budget from UGC.

(v) DEPARTMENT OF CONTINUING EDUCATION AND EXTENSION

Head of Account				Actuals for 2024-2025	Actuals upto Oct,2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
	Sanctioned	In Position						
			Salary Head					
			(a) Teaching Staff (Existing):					
			1 Pay	16436700	7757700	17967300	13337100	13576500
Professor	1	1	2 Dearness Allowance	8447061	4300233	11139726	7735518	8688960
Assoc. Professor	4	4	3 House Rent Allowance	5062815	2327310	5390190	4001130	4072950
Asstt. Professor	5	2	4 Transport Allowance	1111968	548352	1259712	955584	991872
			Total (a)	**31058544**	**14933595**	**35756928**	**26029332**	**27330282**
			(b) Teaching Staff (Vacant):					
			1 Pay	0	0	692400	0	2077200
			2 Dearness Allowance	0	0	429288	0	1329408
			3 House Rent Allowance	0	0	207720	0	623160
			4 Transport Allowance	0	0	139968	0	425088
			Total (b)	**0**	**0**	**1469376**	**0**	**4454856**
			(c) Non-Teaching Staff (Existing):					
TA	3	0	1 Pay	950700	568600	980100	980100	1010100
Stenographer	1	0	2 Dearness Allowance	489714	315199	607662	568458	646464
Assistant	1	0	3 House Rent Allowance	290970	170580	294030	294030	303030
Junior Assistant	2	1	4 Transport Allowance	220890	132195	279936	273024	283392
Office Attd.	2	2	5 Overtime Allowance/Hon.			8000	8000	0
			6 Other Allowances	12500	12500	10000	15000	15000
			Total (c)	**1964774**	**1199074**	**2179728**	**2138612**	**2257986**
			(d) Non Teaching Staff (Vacant):					
			1 Pay	0	0	2208000	0	1902000
			2 Dearness Allowance	0	0	1368960	0	1217280
			3 House Rent Allowance	0	0	662400	0	570600
			4 Transport Allowance	0	0	446148	0	380808
			Total (d)	**0**	**0**	**4685508**	**0**	**4070688**

These allocations are tentative and subject to allocation of Budget from UGC.

(vi) DEPARTMENT OF SOCIAL WORK :

Head of Account				Actuals for 2024-2025	Actuals upto Oct,2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
	Sanctioned	In Position						
			Salary Head					
			(a) Teaching Staff (Existing):					
Professsor*	3	3	1 Pay	28073300	17500900	28886700	30448500	31360500
Associate Prof. *	8	7	2 Dearness Allowance	14464552	9700918	17909754	17660130	20070720
Assistant Prof.*	13	7	3 House Rent Allowance	4704594	2676194	4714560	4690620	4830840
			4 Transport Allowance	2094768	1331712	2099520	2184192	2267136
			Total (a)	**49337214**	**31209724**	**53610534**	**54983442**	**58529196**
			(b) Teaching Staff (Vacant):					
			1 Pay	0	0	8192400	0	5731200
			2 Dearness Allowance	0	0	5079288	0	3667968
			3 House Rent Allowance	0	0	2457720	0	1719360
			4 Transport Allowance	0	0	1119744	0	991872
			Total (b)	**0**	**0**	**16849152**	**0**	**12110400**
			(c) Non-Teaching Staff (Existing):					
Section Officer	2	1	1 Pay	2668281	1438100	2990400	2486400	2562000
Sr. Asstt.	1	0	2 Dearness Allowance	1374119	797180	1854048	1442112	1639680
Sr. Per.Asstt	1	0	3 House Rent Allowance	595020	298650	668340	517140	532800
Assistant	2	0	4 Transport Allowance	370764	195840	419904	341280	354240
Junior Assistant	2	0	5 Overtime Allow./Hon.			50000	50000	0
Care Taker	1	0	6 Other Allowances	25000	25000	30000	30000	30000
Projectionist	1	0						
Social Worker	3	0	**Total (c)**	**5033184**	**2754770**	**6012692**	**4866932**	**5118720**
Craft Teacher	1	0						
Balwadi Teacher	1	0						
Drivers	2	0	**(d) Non Teaching Staff (Vacant):**					
Gestetner Oprt.	1	0	1 Pay	0	0	7173120	0	7597920
Daftry	1	0	2 Dearness Allowance	0	0	4447334	0	4862669
Office Attd.	3	1	3 House Rent Allowance	0	0	2151936	0	2279376
Mali	2	1	4 Transport Allowance	0	0	997291	0	1080452
Chowkidwar	4	0						
Safai Karamchari	3	0	**Total (d)**	**0**	**0**	**14769682**	**0**	**15820416**
Peon-cum Sweep.	1	0						
Frash	2	2						

*Post merged under OBC Expansion

Professsor	1	1
Associate Prof.	2	2
Assistant Prof.	2	2

These allocations are tentative and subject to allocation of Budget from UGC.

(vii) DELHI SCHOOL OF ECONOMICS :

Head of Account				Actuals for 2024-2025	Actuals upto Oct,2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
	Sanctioned	In Position						
			Salary Head					
			(a) Non-Teaching Staff (Existing):					
Section Officer	1	1	1 Pay	3158400	1883900	3294000	3294000	1974000
Sr. Asstt.	1	0	2 Dearness Allowance	1626927	1044233	2042280	1910520	1263360
Per. Assistant	1	1	3 House Rent Allowance	809298	471090	823410	823410	422460
Junior Assistant	1	0	4 Transport Allowance	327240	195840	349920	341280	212544
Office Attd.	1	1	5 Overtime Allow./Hon.	24000	9500	50000	50000	0
Head Mali	1	0	6 Other Allowances	18750		50000	50000	50000
Malies	3	1						
Chowkidwar	6	1	**Total (a)**	**5964615**	**3604563**	**6609610**	**6469210**	**3922364**
Safai Karamchari	3	0						
Electrican	1	0	**(b) Non Teaching Staff (Vacant):**					
Helper to Elect.	1	0	1 Pay	0	0	3494400	0	3494400
			2 Dearness Allowance	0	0	2166528	0	2236416
			3 House Rent Allowance	0	0	1048320	0	1048320
			4 Transport Allowance	0	0	437400	0	442800
			Total (b)	**0**	**0**	**7146648**	0	**7221936**

These allocations are tentative and subject to allocation of Budget from UGC.

(viii) DEPARTMENT OF ECONOMICS :

Head of Account				Actuals for 2024-2025	Actuals upto Oct,2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
	Sanctioned	In Position						
			Salary Head					
			(a) Teaching Staff (Existing):					
Professsor*	12	9	1 Pay	39533800	23922600	42967200	44604000	45697800
Associate Prof. *	20	5	2 Dearness Allowance	20355260	13262688	26639664	25870320	29246592
Assistant Prof.*	13	13	3 House Rent Allowance	8991473	5364330	9845370	10260540	10495080
			4 Transport Allowance	3141504	1924920	3359232	3549312	3684096
			Total (a)	**72022037**	**44474538**	**82811466**	**84284172**	**89123568**
			(b) Teaching Staff (Vacant):					
			1 Pay	0	0	32304000	0	32304000
			2 Dearness Allowance	0	0	20028480	0	20674560
			3 House Rent Allowance	0	0	9691200	0	9691200
			4 Transport Allowance	0	0	2799360	0	2833920
			Total (b)	**0**	**0**	**64823040**	**0**	**65503680**
			(c) Non-Teaching Staff (Existing):					
Sr. Asstt.	1	1	1 Pay	475200	284100	489600	489600	504000
P.A.	1	0	2 Dearness Allowance	244782	157488	303552	283968	322560
Junior Assistant	1	0	3 House Rent Allowance	146043	85230	146880	146880	151200
Gestatner Ope.	1	0	4 Transport Allowance	65448	39168	69984	68256	70848
Daftry	1	0	5 Overtime Allowance/Hon.			14000	14000	0
Office Attd.	1	0	6 Other Allowance			5000	5000	5000
			Total (c)	**931473**	**565986**	**1029016**	**1007704**	**1053608**
			(d) Non Teaching Staff (Vacant):					
			1 Pay	0	0	1357200	0	1357200
			2 Dearness Allowance	0	0	841464	0	868608
			3 House Rent Allowance	0	0	407160	0	407160
			4 Transport Allowance	0	0	174960	0	177120
			Total (d)	**0**	**0**	**2796784**	**0**	**2826088**

*Post merged under OBC Expansion

Professsor.	2	2
Associate Prof.	5	5
Assistant Prof.	6	6

These allocations are tentative and subject to allocation of Budget from UGC.

(ix) DEPARTMENT OF GEOGRAPHY :

Head of Account				Actuals for 2024-2025	Actuals upto Oct,2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
	Sanctioned	In Position						
			Salary Head					
			(a) Teaching Staff (Existing):					
Professsor*	3	3	1 Pay	17788100	10371600	18051300	18051300	18592200
Associate Prof. *	6	5	2 Dearness Allowance	9156625	5749065	11191806	10469754	11899008
Assistant Prof.*	9	1	3 House Rent Allowance	4250247	2393910	4036680	4157730	4036680
			4 Transport Allowance	1068768	626688	1197504	1228608	1197504
			Total (a)	**32263740**	**19141263**	**34660548**	**33907392**	**36048672**
			(b) Teaching Staff (Vacant):					
			1 Pay	0	0	7116000	0	7116000
			2 Dearness Allowance	0	0	4411920	0	4554240
			3 House Rent Allowance	0	0	2134800	0	2134800
			4 Transport Allowance	0	0	1259712	0	1275264
			Total (b)	**0**	**0**	**14922432**	**0**	**15080304**
			(c) Non-Teaching Staff (Existing):					
Sr. Tech. Asstt.	2	0	1 Pay	1693500	1011700	1752000	1752000	1804800
Cartographic Asst.	1	0	2 Dearness Allowance	872337	560812	1086240	1016160	1155072
Lab. Asstt.	1	1	3 House Rent Allowance	287253	167340	290880	290880	299520
Per. Asstt.	1	1	4 Transport Allowance	261792	156672	279936	273024	283392
Junior Assistant	2	0	5 Overtime Allow./Hon.			6000	6000	0
Lab. Attd.	1	1	6 Other Allowance	12500	12500	10000	15000	15000
Office Attd.	1	1						
			Total (c)	**3127382**	**1909024**	**3425056**	**3353064**	**3557784**
			(d) Non Teaching Staff (Vacant):					
			1 Pay	0	0	2664000	0	1990800
			2 Dearness Allowance	0	0	1651680	0	1274112
			3 House Rent Allowance	0	0	799200	0	597240
			4 Transport Allowance	0	0	542376	0	407376
			Total (d)	**0**	**0**	**5657256**	**0**	**4269528**

*Post merged under OBC Expansion

Professsor	1	1
Associate Prof.	2	2
Assistant Prof.	2	2

These allocations are tentative and subject to allocation of Budget from UGC.

(x) DEPARTMENT OF SOCIOLOGY :

Head of Account				Actuals for 2024-2025	Actuals upto Oct,2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
	Sanctioned	In Position						
			Salary Head					
			(a) Teaching Staff (Existing):					
Professsor*	7	4	1 Pay	19292900	11528300	19895400	20101800	20704200
Associate Prof.*	10	1	2 Dearness Allowance	9939982	6407246	12335148	11659044	13250688
Assistant Prof.*	9	8	3 House Rent Allowance	4301766	2497770	4351050	4342230	4472550
			4 Transport Allowance	1778760	1096704	1819584	1911168	1983744
			Total (a)	**35313408**	**21530020**	**38401182**	**38014242**	**40411182**
			(b) Teaching Staff (Vacant):					
			1 Pay	0	0	19382400	0	20074800
			2 Dearness Allowance	0	0	12017088	0	12847872
			3 House Rent Allowance	0	0	5814720	0	6022440
			4 Transport Allowance	0	0	1679616	0	1842048
			Total (b)	**0**	**0**	**38893824**	**0**	**40787160**
			(c) Non-Teaching Staff (Existing):					
Section Officer	1	1	1 Pay	927200	526700	911400	1361700	938700
Stenographer	1	0	2 Dearness Allowance	476974	291914	565068	612765	600768
Assistant	1	0	3 House Rent Allowance	271989	158010	273420	231903	281610
Junior Assistant	1	0	4 Transport Allowance	70848	39168	69984	125280	70848
Office Attd.	2	0	5 Overtime Allow./Hon.	7500	600	12000	12000	0
Mali	1	0	6 Other Allowance			10000	10000	10000
Safai Karamchari	1	0						
			Total (c)	**1754511**	**1016392**	**1841872**	**1846888**	**1901926**
			(d) Non Teaching Staff (Vacant):					
			1 Pay	0	0	1714800	0	1714800
			2 Dearness Allowance	0	0	1063176	0	1097472
			3 House Rent Allowance	0	0	514440	0	514440
			4 Transport Allowance	0	0	271188	0	274536
			Total (d)	**0**	**0**	**3563604**	**0**	**3601248**

*Post merged under OBC Expansion

Professsor	1	1
Associate Prof.	2	2
Assistant Prof.	2	2

These allocations are tentative and subject to allocation of Budget from UGC.

(ii) CENTRE OF ADVANCE STUDIES IN SOCIOLOGY :

Head of Account				Actuals for 2024-2025	Actuals upto Oct,2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
	Sanctioned	In Position						
			Salary Head					
			(a) Teaching Staff (Existing):					
Professsor	1	0	1 Pay	0	0	0	0	0
Associate Prof.	1	0	2 Dearness Allowance	0	0	0	0	0
			3 House Rent Allowance	0	0	0	0	0
			4 Transport Allowance	0	0	0	0	0
			Total (a)	**0**	**0**	**0**	**0**	**0**
			(b) Teaching Staff (Vacant):					
			1 Pay	0	0	3307200	0	3307200
			2 Dearness Allowance	0	0	2050464	0	2116608
			3 House Rent Allowance	0	0	992160	0	992160
			4 Transport Allowance	0	0	279936	0	283392
			Total (b)	**0**	**0**	**6629760**	**0**	**6699360**
			(c) Non-Teaching Staff (Existing):					
Documentation Officer	1	0	1 Pay	0	0	0	0	0
Stenographer	1	0	2 Dearness Allowance	0	0	0	0	0
Assistant	1	0	3 House Rent Allowance	0	0	0	0	0
Gestetner Ope.	1	0	4 Transport Allowance	0	0	0	0	0
			5 Overtime Allowance	0	0	0	0	0
			Total (c)	**0**	**0**	**0**	**0**	**0**
			(d) Non Teaching Staff (Vacant):					
			1 Pay	0	0	1610400	0	1610400
			2 Dearness Allowance	0	0	998448	0	1030656
			3 House Rent Allowance	0	0	483120	0	483120
			4 Transport Allowance	0	0	224532	0	227304
			Total (d)	**0**	**0**	**3316500**	**0**	**3351480**

These allocations are tentative and subject to allocation of Budget from UGC.

(III) Faculty of Science

(i) DEPARTMENT OF PHYSICS & ASTROPHYSICS (GEN.)

Head of Account				Actuals for 2024-2025	Actuals upto Oct,2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
	Sanctioned	In Position						
			Salary Head					
			(a) Teaching Staff (Existing):					
Professor*	10	10	1 Pay	84264303	51422400	92582100	111759000	111634800
Associate Prof.*	29	29	2 Dearness Allowance	43354373	28539666	57400902	64820220	71446272
Assistant Prof.*#	37	25	3 House Rent Allowance	14558244	9488148	14925150	21449430	22022280
			4 Transport Allowance	5494188	3595032	6578496	8736768	8926848
			Total (a)	**147671108**	**93045246**	**171486648**	**206765418**	**214030200**
			(b) Teaching Staff (Vacant):					
			1 Pay	0	0	30000000	0	40345200
AO	1	0	2 Dearness Allowance	0	0	18600000	0	25820928
Section Officer	2	1	3 House Rent Allowance	0	0	9000000	0	12103560
Sr. Asstt.	1	1	4 Transport Allowance	0	0	3919104	0	4817664
Junior Assistant	1	0						
Asistant	2	1	**Total (b)**	**0**	**0**	**61519104**	**0**	**83087352**
Technical Asstt	3	3						
Lab. Asstt. (Work.)	21	11	**(c) Non-Teaching Staff (Existing):**					
Technician Elec.	1	1						
Sr. Tech. Asstt.	5	3	1 Pay	17114913	8819900	16541700	15260400	13653000
Prof. Assistant	1	0	2 Dearness Allowance	8808277	4889129	10255854	8851032	8737920
S.P.A.	1	1	3 House Rent Allowance	4148110	2140845	3393000	3115800	2862990
Technical Officer	3	0	4 Transport Allowance	1897512	1003983	1854576	1604016	1523232
Lab. Attd	28	1	5 Overtime Allowance/Hon.	19560	21000	60000	60000	0
Library Attd.	1	0	6 Other Allowances	18750		50000	50000	50000
Safai Karam.	6	1						
Chowkidwar	7	0	**Total (c)**	**32007122**	**16874857**	**32155130**	**28941248**	**26827142**
Gestetner Ope.	1	0						
Farash	1	0						
			(d) Non Teaching Staff (Vacant):					
			1 Pay	0	0	15390000	0	16434000
			2 Dearness Allowance	0	0	9541800	0	10517760
			3 House Rent Allowance	0	0	4617000	0	4930200
			4 Transport Allowance	0	0	2810052	0	3267864
			Total (d)	**0**	**0**	**32358852**	**0**	**35149824**

*Post merged under OBC expansion

Professor.	2	2
Associate Prof.	6	6
Assistant Prof.	9	9

#Merger of Plan Post (Eight Asstt. Professors) into Non-Plan, sanctioned by UGC.

These allocations are tentative and subject to allocation of Budget from UGC.

(ii)PHYSICS WORKSHOP :

Head of Account				Actuals for 2024-2025	Actuals upto Oct,2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
Sanctioned	In Position							
		(Salary Head)						
		(a)	**Non-Teaching Staff (Existing):**					
Workshop Supdt.	1	0	1 Pay	816000	476000	1668000	834000	858900
Workshop Instruc.	1	0	2 Dearness Allowance	448800	261800	1034160	483720	549696
Sr. Instrument Mech.	1	0	3 House Rent Allowance	244800	142800	250200	250200	257670
Instrument Mech.	5	0	4 Transport Allowance	110160	64260	139968	68256	70848
Glass Blower	1	0	5 Other Allowances	0	0	10000	10000	10000
Carpenters	2	0						
Tech . V	1	0	**Total (a)**	**1619760**	**944860**	**3102328**	**1646176**	**1747114**
Tech. VII	1	0						
M. Mech.	1	0	**(b) Non Teaching Staff (Vacant):**					
Driver-cum Mech.	1	0	1 Pay	0	0	5961600	0	6244800
Workshop Mates	2	0	2 Dearness Allowance	0	0	3696192	0	3996672
Refrigration Attd	1	1	3 House Rent Allowance	0	0	1788480	0	1873440
			4 Transport Allowance	0	0	927288	0	921024
			Total (b)	**0**	**0**	**12373560**	**0**	**13035936**

These allocations are tentative and subject to allocation of Budget from UGC.

(iii) CENTRE OF ADVANCED STUDIES IN THEORITICAL PHYSICS & ASTROPHYSICS :

Head of Account	Sanctioned	In Position		Actuals for 2024-2025	Actuals upto Oct,2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			(Salary Head)					
			(a) Teaching Staff (Existing) :					
Professor	2	1	1 Pay	4883760	2848860	8345100	5426400	5588400
Associate Prof.	6	1	2 Dearness Allowance	2832581	1652339	5173962	3147312	3576576
			3 House Rent Allowance	1465128	854658	1676520	1627920	1676520
			4 Transport Allowance	122861	71669	419904	136512	283392
			Total (a)	**9304330**	**5427526**	**15615486**	**10338144**	**11124888**
			(b) Teaching Staff (Vacant):					
			1 Pay	0	0	7884000	0	9614400
			2 Dearness Allowance	0	0	4888080	0	6153216
			3 House Rent Allowance	0	0	2365200	0	2884320
			4 Transport Allowance	0	0	699840	0	850176
			Total (b)	**0**	**0**	**15837120**	**0**	**19502112**
			(c) Non-Teaching Staff (Existing):					
Sr. Tech. Asstt.	1	0	1 Pay	0	0	1504500	0	0
Stenographer	1	0	2 Dearness Allowance	0	0	932790	0	0
Photographer cum-Artist	1	0	3 House Rent Allowance	0	0	451350	0	0
Technical Asstt.	4	0	4 Transport Allowance	0	0	139968	0	0
Junior Assistant	2	0	5 OTA/Hon. Allowance	0	0	45000	0	0
Lab. Attd.	2	0	6 Other Allowances	0	0	10000	0	0
			Total (c)	**0**	**0**	**3083608**	**0**	**0**
			(d) Non Teaching Staff (Vacant):					
			1 Pay	0	0	3681600	0	3462000
			2 Dearness Allowance	0	0	2282592	0	2215680
			3 House Rent Allowance	0	0	1104480	0	1038600
			4 Transport Allowance	0	0	524880	0	673056
			Total (d)	**0**	**0**	**7593552**	**0**	**7389336**

These allocations are tentative and subject to allocation of Budget from UGC.

(ii) DEPARTMENT OF CHEMISTRY (GEN.)

Head of Account	Sanctioned	In Position		Actuals for 2024-2025	Actuals upto Oct,2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			(Salary Head)					
			(a) Teaching Staff (Existing) :					
Professor*#	12	12	1 Pay	71632800	55727100	72123600	99979800	102498600
Associate Prof.*	31	31	2 Dearness Allowance	36941607	30900675	44716632	57988284	65599104
Assistant Prof.*#	24	10	3 House Rent Allowance	10645158	9610199	11379060	19294110	19825380
			4 Transport Allowance	4855680	4006944	4898880	7371648	7651584
			Total (a)	**124075245**	**100244918**	**133118172**	**184633842**	**195574668**
			(b) Teaching Staff (Vacant):					
			1 Pay	0	0	38076000	0	9693600
			2 Dearness Allowance	0	0	23607120	0	6203904
			3 House Rent Allowance	0	0	11422800	0	2908080
			4 Transport Allowance	0	0	4478976	0	1983744
			Total (b)	**0**	**0**	**77584896**	**0**	**20789328**
			(c) Non-Teaching Staff (Existing):					
Administrative Offc.	1	0	1 Pay	10280300	5449500	10989600	9911400	8466900
Tech. Officer	2	1	2 Dearness Allowance	5290177	3020280	6813552	5748612	5418816
Section Officer	2	1	3 House Rent Allowance	1843476	946980	1928430	1601730	1384740
Asistant	1	1	4 Transport Allowance	1330512	745566	1539648	1575576	1346112
Junior Assistant	1	1	5 Overtime Allow./Hon.			37000	37000	0
Sr. Tech. Asstt.	6	1	6 Other Allowances	25000	25000	47000	47000	47000
Tech. Assistant	3	2						
Lab. Asstt.	15	7	**Total (c)**	**18769465**	**10187326**	**21355230**	**18921318**	**16663568**
Prof. Asstt.	1	0						
Carpenter	1	0						
Temporary Post			**(d) Non Teaching Staff (Vacant):**					
Lab. Assistant	2	0	1 Pay	0	0	17196240	0	17369520
Lab. Attd.	32	2	2 Dearness Allowance	0	0	10661669	0	11116493
Chowkidwar	2	0	3 House Rent Allowance	0	0	5113080	0	5187960
Safai Karamch.	6	2	4 Transport Allowance	0	0	2641896	0	2745360
Farash	1	0						
Labourer	3	0	**Total (d)**	**0**	**0**	**35612885**	**0**	**36419333**
Temporary Post								
Lab. Attd.	2	0						
Mali	1	0						

*Post merged under OBC Expansion

Professor.	2	2
Associate Prof.	7	7
Assistant Prof.	9	9

#Merger of Plan Post (Two Professor, Five Asstt. Professors) into Non-Plan, sanctioned by UGC.

These allocations are tentative and subject to allocation of Budget from UGC.

(ii) CENTRE OF ADVANCED STUDIES IN CHEMISTRY OF NATURAL PRODUCTS :

Head of Account				Actuals for 2024-2025	Actuals upto Oct,2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
	Sanctioned	In Position						
			(Salary Head)					
			(a) Teaching Staff (Existing):					
Professor	4	0	1 Pay	0	0	0	0	0
Associate Prof.	6	0	2 Dearness Allowance	0	0	0	0	0
			3 House Rent Allowance	0	0	0	0	0
			4 Transport Allowance	0	0	0	0	0
			Total (a)	**0**	**0**	**0**	**0**	**0**
			(b) Teaching Staff (Vacant):					
			1 Pay	0	0	16382400	0	16382400
			2 Dearness Allowance	0	0	8682672	0	10484736
			3 House Rent Allowance	0	0	4914720	0	4914720
			4 Transport Allowance	0	0	1399680	0	1416960
			Total (b)	**0**	**0**	**31379472**	**0**	**33198816**
Sr. Asstt.	1	0	**(c) Non-Teaching Staff (Existing) :**					
Sr. Tech. Asstt.	5	0	1 Pay	0	0	0	0	0
Sr. Lab. Asstt.	1	0	2 Dearness Allowance	0	0	0	0	0
Stenographer	1	0	3 House Rent Allowance	0	0	0	0	0
Junior Assistant	2	0	4 Transport Allowance	0	0	0	0	0
Workshop Tech.	1	0	5 Overtime Allowance/Hon.	0	0	2000	2000	0
Tech.-VI	1	0	6 Other Allowances	0	0	10000	10000	10000
Lab. Attds.	2	0						
Mates	2	0	**Total (c)**	**0**	**0**	**12000**	**12000**	**10000**
Workshop Helper	1	0						
			(d) Non Teaching Staff (Vacant):					
			1 Pay	0	0	5337600	0	5337600
			2 Dearness Allowance	0	0	3309312	0	3416064
			3 House Rent Allowance	0	0	1601280	0	1601280
			4 Transport Allowance	0	0	796068	0	805896
			Total (d)	**0**	**0**	**11044260**	**0**	**11160840**

These allocations are tentative and subject to allocation of Budget from UGC.

(iii) DEPARTMENT OF BOTANY (GEN.)

Head of Account				Actuals for 2024-2025	Actuals upto Oct,2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
Sanctioned	In Position							
		(Salary Head)						
		(a) Teaching Staff (Existing):						
Professor*	7	7	1 Pay	39690800	23108448	36577500	33132300	33803100
Associate Prof.*	12	7	2 Dearness Allowance	20434828	12838212	22678050	19216734	21633984
Asstt. Prof.*	3	2	3 House Rent Allowance	8316254	4700370	8495820	7546410	7724340
			4 Transport Allowance	2456064	1488384	2379456	2184192	2267136
			Total (a)	**70897946**	**42135414**	**70130826**	**62079636**	**65428560**
		(b) Teaching Staff (Vacant):						
			1 Pay	0	0	6999600	0	8576400
			2 Dearness Allowance	0	0	4339752	0	5488896
			3 House Rent Allowance	0	0	2099880	0	2572920
			4 Transport Allowance	0	0	699840	0	850176
			Total (b)	**0**	**0**	**14139072**	**0**	**17488392**
Tech. Officer	3	1	**(c) Non-Teaching Staff (Existing):**					
Administrative Officer	1	0	1 Pay	8024400	4126100	9269100	8225100	7922100
Section Officer	1	1	2 Dearness Allowance	4131666	2286137	5746842	4770558	5070144
Sr. Tech. Asstt.	8	1	3 House Rent Allowance	1712232	796620	2013120	1699920	1586070
Technical Asstt.	9	2	4 Transport Allowance	957018	507027	1076004	981180	947592
Musum Curator	1	0	5 Overtime Allowance/Hon.			36000	36000	0
Sr. Tech.Asstt. (Herberium)	1	0	6 Other Allowances	37500	37500	45000	45000	45000
Stenographer	1	0	**Total (c)**	**14862816**	**7753384**	**18186066**	**15757758**	**15570906**
Lab. Asstt.	8	2						
Prof. Asstt.	1	0						
SPA	1	0	**(d) Non Teaching Staff (Vacant):**					
Junior Assistant	3	0	1 Pay	0	0	20607360	0	16950000
Lab Attd.	15	2	2 Dearness Allowance	0	0	12634608	0	10848000
Mate	1	0	3 House Rent Allowance	0	0	6113520	0	5085000
Office Attd.	1	0	4 Transport Allowances	0	0	3131784	0	3347568
Malies	5	4						
Garden Collie	1	0	**Total (d)**	**0**	**0**	**42487272**	**0**	**36230568**
Electrician	1	0						
Chowkidar	1	0						
Safai Karmchari	5	1						
Farash	1	0						

* Post merged under OBC Expansion

Professor.	1	1
Associate Prof.	2	2
Asstt. Prof.	2	2

These allocations are tentative and subject to allocation of Budget from UGC.

(ii) DEPARTMENT OF BOTANY : Centre of Advanced Studies in Cell Plant Marphology and Embryology :

Head of Account				Actuals for 2024-2025	Actuals upto Oct,2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
	Sanctioned	In Position						
			(Salary Head)					
			(a) Teaching Staff (Existing):					
Professor	2	2	1 Pay	6023700	3513825	6820200	6693000	6881400
Associate Prof.	6	0	2 Dearness Allowance	3493746	2038019	4228524	3881940	4404096
Assistant Prof.	4	1	3 House Rent Allowance	605313	353099	692640	672570	713340
			4 Transport Allowance	368582	215006	419904	409536	425088
			Total (a)	**10491341**	**6119949**	**12161268**	**11657046**	**12423924**
			(b) Teaching Staff (Vacant):					
			1 Pay	0	0	11538000	0	11538000
			2 Dearness Allowance	0	0	7153560	0	7384320
			3 House Rent Allowance	0	0	3461400	0	3461400
			4 Transport Allowance	0	0	1259712	0	1275264
			Total (b)	**0**	**0**	**23412672**	**0**	**23658984**
			(c) Non-Teaching Staff (Existing):					
Tech. Asstt.	1	0	1 Pay	0	0	0	0	0
Sr. Tech. Asstt.	2	0	2 Dearness Allowance	0	0	0	0	0
Sr. Asstt.	1	0	3 House Rent Allowance	0	0	0	0	0
Sr. Tech. Asstt.			4 Transport Allowance	0	0	0	0	0
(Photography)	1	0	5 Overtime Allowance/Hon.	0	0	1000	1000	0
Assistant	3	0						
Carpenter	1	0	**Total (c)**	**0**	**0**	**1000**	**1000**	**0**
Lab. Asstt.	4	0						
Driver	1	0	**(d) Non Teaching Staff (Vacant):**					
			1 Pay	0	0	4646400	0	4646400
			2 Dearness Allowance	0	0	2880768	0	2973696
			3 House Rent Allowance	0	0	1393920	0	1393920
			4 Transport Allowance	0	0	673596	0	681912
			Total (d)	**0**	**0**	**9594684**	**0**	**9695928**

These allocations are tentative and subject to allocation of Budget from UGC.

(iv) DEPARTMENT OF ZOOLOGY (GEN.)

Head of Account				Actuals for 2024-2025	Actuals upto Oct,2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
	Sanctioned	In Position						
			(Salary Head)					
			(a) Teaching Staff (Existing):					
Professor*	6	6	1 Pay	33741300	19083600	31069800	33162600	31327200
Associate Prof.*	10	5	2 Dearness Allowance	17387412	10578570	19263276	19234308	20049408
Assistant Prof.*	9	9	3 House Rent Allowance	4857318	2978280	4765320	5437890	5601960
			4 Transport Allowance	2446056	1499760	2519424	2593728	2550528
			Total (a)	**58432086**	**34140210**	**57617820**	**60428526**	**59529096**
			(b) Teaching Staff (Vacant):					
			1 Pay	0	0	10153200	0	7884000
			2 Dearness Allowance	0	0	6294984	0	5045760
			3 House Rent Allowance	0	0	3045960	0	2365200
			4 Transport Allowance	0	0	979776	0	708480
			Total (b)	**0**	**0**	**20473920**	**0**	**16003440**
			(c) Non-Teaching Staff (Existing):					
Tec. Officer	2	1	1 Pay	9793227	5612500	10130100	9648000	9344700
Administrative Offic.	1	0	2 Dearness Allowance	5042774	3111045	6280662	5595840	5980608
Section Officer	1	1	3 House Rent Allowance	1625234	748174	1760670	1322550	1362060
Sr. Tech. Asstt.	8	1	4 Transport Allowance	1251534	719715	1145988	1117692	1089288
Tech. Asstt.	13	4	5 Overtime Allowance/Hon.			44000	44000	0
Lab. Asstt.	12	6	6 Other Allowance	6250		25000	25000	25000
Prof. Asstt.	1	0						
Junior Assistant	2	0	**Total (c)**	**17719019**	**10191434**	**19386420**	**17891802**	**17940376**
Head Carpenter	1	0						
Veterinarian	1	1	**(d) Non Teaching Staff (Vacant):**					
Assistant	2	0	1 Pay	0	0	17569440	0	17401200
Office Attd.	1	0	2 Dearness Allowance	0	0	10799160	0	11136768
Chowkidar	1	0	3 House Rent Allowance	0	0	5225400	0	5220360
Safai Karamchari	5	1	4 Transport Allowance	0	0	2670084	0	2781768
Lab.Attd.	18	1						
Animal Attd.	6	0	**Total (d)**	**0**	**0**	**36264084**	**0**	**36540096**
Farash	1	0						

*Post merged under OBC Expansion

Professor	1	1
Associate Prof.	2	2
Assistant Prof.	2	2

These allocations are tentative and subject to allocation of Budget from UGC.

DEPARTMENT OF ZOOLOGY : Centre of Advanced Studies in Cell Biology and Endocrinology :

Head of Account				Actuals for 2024-2025	Actuals upto Oct,2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
	Sanctioned	In Position						
			(Salary Head)					
			(a) Teaching Staff (Existing):					
Professor	4	1	1 Pay	2474550	1443488	2831700	2749500	2831700
Associate Prof.	4	0	2 Dearness Allowance	1435239	837223	1755654	1594710	1812288
			3 House Rent Allowance	0	0	0	0	0
			4 Transport Allowance	122861	71669	139968	136512	141696
			Total (a)	**4032650**	**2352379**	**4727322**	**4480722**	**4785684**
			(b) Teaching Staff (Vacant):					
			1 Pay	0	0	11498400	0	11498400
			2 Dearness Allowance	0	0	7129008	0	7232832
			3 House Rent Allowance	0	0	3449520	0	3449520
			4 Transport Allowance	0	0	979776	0	984960
			Total (b)	**0**	**0**	**23056704**	**0**	**23165712**
			(c) Non-Teaching Staff (Existing):					
Photographer cum-Artist	1	0	1 Pay	0	0	0	0	0
Sr. Tech. Asstt.	7	0	2 Dearness Allowance	0	0	0	0	0
Tech. Assistant	1	0	3 House Rent Allowance	0	0	0	0	0
Per. Assistant	1	0	4 Transport Allowance	0	0	0	0	0
Driver	1	0	5 Overtime Allowance/Hon.	0	0	10000	10000	0
Lab. Attd.	1	0	6 Other Allowance	0	0	10000	10000	10000
			Total (c)	**0**	**0**	**20000**	**20000**	**10000**
			(d) Non Teaching Staff (Vacant):					
			1 Pay	0	0	4628400	0	4628400
			2 Dearness Allowance	0	0	2869608	0	2962176
			3 House Rent Allowance	0	0	1388520	0	1388520
			4 Transport Allowance	0	0	752328	0	761616
			Total (d)	0	0	**9638856**	0	**9740712**

These allocations are tentative and subject to allocation of Budget from UGC.

(v) DEPARTMENT OF ANTHROPOLOGY :

Head of Account				Actuals for 2024-2025	Actuals upto Oct,2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
Sanctioned	In Position							
		(Salary Head)						
		(a) Teaching Staff (Existing):						
Professor	5	5	1 Pay	32565524	19428400	33956700	33884100	34899600
Associate Prof.*	9	6	2 Dearness Allowance	16773602	10769305	21053154	19652778	22335744
Assistant Prof.*	15	8	3 House Rent Allowance	5242917	3048570	4808790	5323050	5482620
			4 Transport Allowance	2464992	1383192	2659392	2593728	2692224
			Total (a)	**57047035**	**34629467**	**62478036**	**61453656**	**65410188**
		(b) Teaching Staff (Vacant):						
			1 Pay	0	0	9577200	0	9577200
			2 Dearness Allowance	0	0	5937864	0	6129408
			3 House Rent Allowance	0	0	2873160	0	2873160
			4 Transport Allowance	0	0	1399680	0	1416960
			Total (b)	**0**	**0**	**19787904**	**0**	**19996728**
		(c) Non-Teaching Staff (Existing):						
Tech. Officer	2	2	1 Pay	5131100	2263500	6054900	4311000	3501300
Statistical Asstt.	1	0	2 Dearness Allowance	2638870	1253469	3754038	2500380	2240832
Section Officer	1	1	3 House Rent Allowance	1313574	562830	1418760	1090710	841680
Tech. Assistant	3	2	4 Transport Allowance	493374	232851	656100	503388	380808
Junior Assistant	1	0	5 Overtime Allowance/Hon.	34760	20500	38000	38000	0
Museum Curator	1	0	6 Other Allowance	6250		10000	15000	15000
Sr. Tech. Asstt.	1	0						
Lab. Asstt.	7	0	**Total (c)**	**9617928**	**4333150**	**11931798**	**8458478**	**6979620**
Stenographer	1	0						
Assistant	1	0	**(d) Non Teaching Staff (Vacant):**					
Lab. Attd.	7	1	1 Pay	0	0	5175600	0	6256800
Safai Karamchari	2	0	2 Dearness Allowance	0	0	3208872	0	4004352
Farash	1	0	3 House Rent Allowance	0	0	1552680	0	1877040
			4 Transport Allowance	0	0	918540	0	1142424
			Total (d)	**0**	**0**	**10855692**	**0**	**13280616**

*Post merged under OBC expansion

Associate Prof.	2	2
Assistant Prof.	3	3

These allocations are tentative and subject to allocation of Budget from UGC.

(vi) DEPARTMENT OF GEOLOGY :

Head of Account				Actuals for 2024-2025	Actuals upto Oct,2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
	Sanctioned	In Position						
			(Salary Head)					
			(a) Teaching Staff (Existing):					
Professor*	3	3	1 Pay	29516400	16426400	31778400	28547700	29160600
Associate Prof.*	9	4	2 Dearness Allowance	15190122	9105173	19702608	16557666	18662784
Assistant Prof.*	13	9	3 House Rent Allowance	4706829	2077980	4204890	3411810	3514140
			4 Transport Allowance	2126088	1175040	2379456	2047680	2125440
			Total (a)	**51539439**	**28784593**	**58065354**	**50564856**	**53462964**
			(b) Teaching Staff (Vacant):					
			1 Pay	0	0	9076800	0	10653600
			2 Dearness Allowance	0	0	5627616	0	6818304
			3 House Rent Allowance	0	0	2723040	0	3196080
			4 Transport Allowance	0	0	1119744	0	1275264
			Total (b)	**0**	**0**	**18547200**	**0**	**21943248**
			(c) Non-Teaching Staff (Existing):					
Sr. Asstt.	1	0	1 Pay	3509907	1697700	4001952	2962800	3051900
Sr. Tech. Asstt.	1	0	2 Dearness Allowance	1801302	941082	2481210	1718424	1953216
Per. Asstt.	1	0	3 House Rent Allowance	1042254	468480	1086196	704070	725130
Draftman	1	0	4 Transport Allowance	433110	210531	446148	298620	309960
Sr. Lab. Asstt.	1	0	5 Overtime Allowance/Hon.	17760	7500	18000	18000	0
S. Cutter	2	0	6 Other Allowances	6250		20000	20000	20000
Tech. Assistant	2	0						
Lab. Asstt.	3	1	**Total (c)**	**6810583**	**3325293**	**8053506**	**5721914**	**6060206**
Museum Curator	1	0						
Assistant	1	0	**(d) Non Teaching Staff (Vacant):**					
Tech. Officer	1	1	1 Pay	0	0	5546400	0	6114000
Junior Assistant	1	1	2 Dearness Allowance	0	0	3438768	0	3912960
Driver	1	0	3 House Rent Allowance	0	0	1663920	0	1834200
Lab. Attd.	3	1	4 Transport Allowance	0	0	901044	0	1009584
Field Attd.	2	0						
Office Attd.	1	0	**Total (d)**	**0**	**0**	**11550132**	**0**	**12870744**
Safai Karamchari	2	1						
Chowkidwar	2	0						
Farash	1	0						

*Post merged under OBC Expansion

Professor.	1	1
Associate Prof.	3	3
Assistant Prof.	3	3

These allocations are tentative and subject to allocation of Budget from UGC.

(vii) DEPARTMENT OF ENVIRONMENTAL STUDIES

Head of Account	Sanctioned	In Position		Actuals for 2024-2025	Actuals upto Oct,2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Salary Head					
			(a) Teaching Staff (Existing)					
Professor	3	3	1 Pay	25576394	15259600	26361300	26450700	26361300
Associate Prof.	4	4	2 Dearness Allowance	13174963	8458591	16344006	15341406	16871232
Assistant Prof. *	12	8	3 House Rent Allowance	6249931	3650310	6323940	6327540	6323940
			4 Transport Allowance	1844726	1164096	2099520	2047680	2125440
			Total (a)	**46846014**	**28532597**	**51128766**	**50167326**	**51681912**
			(b) Teaching Staff (Vacant):					
			1 Pay	0	0	6614400	0	2769600
			2 Dearness Allowance	0	0	4100928	0	1717152
			3 House Rent Allowance	0	0	1984320	0	830880
			4 Transport Allowance	0	0	559872	0	559872
			Total (b)	**0**	**0**	**13259520**	**0**	**5877504**
Technical Asstt.	2	0	**(c) Non-Teaching Staff (Existing):**					
Lab. Attd.	1	1	1 Pay	1175400	622300	1091100	1091100	1124400
Field Attd.	1	1	2 Dearness Allowance	603468	344932	676482	632838	719616
			3 House Rent Allowance	45540	0	0	0	0
			4 Transport Allowance	141696	78336	139968	136512	141696
			5 Other Allowance			10000	10000	10000
			Total (c)	**1966104**	**1045568**	**1917550**	**1870450**	**1995712**
			(d) Non Teaching Staff (Vacant):					
			1 Pay	0	0	700800	0	700800
			2 Dearness Allowance	0	0	434496	0	448512
			3 House Rent Allowance	0	0	210240	0	210240
			4 Transport Allowance	0	0	139968	0	141696
			Total (d)	**0**	**0**	**1485504**	**0**	**1501248**

*Post merged under OBC expansion

Assistant Prof.	3	3

These allocations are tentative and subject to allocation of Budget from UGC.

FACULTY OF LAW :

(i) LAW (*Posts sanctioned under OBC Expansion)

Head of Account				Actuals for 2024-2025	Actuals upto Oct,2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
	Sanctioned	In Position						
			Salary Head					
			(a) Teaching Staff (Existing) :					
Professor*	26	0	1 Pay	0	0	0	0	0
Associate Prof.*	79	0	2 Dearness Allowance	0	0	0	0	0
			3 House Rent Allowance	0	0	0	0	0
			4 Transport Allowance	0	0	0	0	0
			Total(a)	**0**	**0**	**0**	**0**	**0**
			(b) Teaching Staff (Vacant):					
			1 Pay	0	0	169557600	0	0
			2 Dearness Allowance	0	0	105125712	0	0
			3 House Rent Allowance	0	0	50867280	0	0
			4 Transport Allowance	0	0	14696640	0	0
			Total (b)	**0**	**0**	**340247232**	**0**	**0**

These allocations are tentative and subject to allocation of Budget from UGC.

(ii) CAMPUS LAW CENTRE

Head of Account				Actuals for 2024-2025	Actuals upto Oct,2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
	Sanctioned	In Position						
			(Salary Head)					
			(a) Teaching Staff (Existing):					
Professor	3	3	1 Pay	48526900	33165800	46672800	67113600	66220500
Associate Prof.	13	7	2 Dearness Allowance	25068143	18384665	28937136	38925888	42381120
Assistant Prof.	62	51	3 House Rent Allowance	12071535	7667523	11468790	17263350	16910010
			4 Transport Allowance	5231736	3525120	5178816	7781184	7934976
			Total (a)	**90898314**	**62743108**	**92257542**	**131084022**	**133446606**
			(b) Teaching Staff (Vacant):					
			1 Pay	0	0	36693600	0	19154400
			2 Dearness Allowance	0	0	22750032	0	12258816
			3 House Rent Allowance	0	0	11008080	0	5746320
			4 Transport Allowance	0	0	5598720	0	3825792
			Total (b)	**0**	**0**	**76050432**	**0**	**40985328**
			(c) Non-Teaching Staff (Existing):					
Section Officer	1	1	1 Pay	3506100	2117000	3639300	3710700	3821700
Sr.Asstt.	2	2	2 Dearness Allowance	1806033	1173554	2256366	2152206	2445888
Per.Asstt.	1	0	3 House Rent Allowance	1077741	590328	1091790	982800	1012140
Assistant	5	2	4 Transport Allowance	523584	313344	559872	200448	566784
Asstt. Cashier	1	0	5 Overtime Allowance/Hon.	20860	27800	46000	46000	0
Junior Assistant	3	0						
Gestetner Operator	1	0	**Total (c)**	**6934318**	**4222026**	**7593328**	**7437754**	**7846512**
Daftry	2	0						
Office Attd.	3	1	**(d) Non-Teaching Staff (Vacant):**					
Chowkidwar	6	0	1 Pay	0	0	5055600	0	5055600
Safai Karamchari	3	1	2 Dearness Allowance	0	0	3134472	0	3235584
			3 House Rent Allowance	0	0	1516680	0	1516680
			4 Transport Allowance	0	0	857304	0	867888
			Total (d)	**0**	**0**	**10564056**	**0**	**10675752**

These allocations are tentative and subject to allocation of Budget from UGC.

(iii) LAW CENTRE -I

Head of Account				Actuals for 2024-2025	Actuals upto Oct,2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
	Sanctioned	In Position						
			(Salary Head)					
			(a) Teaching Staff (Existing):					
Professor	2	2	1 Pay	63172800	40850406	65373600	71635800	73780800
Associate Prof.	4	4	2 Dearness Allowance	32545353	22672357	40531632	41548764	47219712
Assistant Prof.	56	52	3 House Rent Allowance	14464722	9358887	14970060	16385490	16875810
			4 Transport Allowance	6009120	4236480	6080832	6749760	7006080
			Total (a)	**116191995**	**77118130**	**126956124**	**136319814**	**144882402**
			(b) Teaching Staff (Vacant):					
			1 Pay	0	0	9001200	0	2769600
			2 Dearness Allowance	0	0	4860648	0	1772544
			3 House Rent Allowance	0	0	2700360	0	830880
			4 Transport Allowance	0	0	1729728	0	566784
			Total (b)	**0**	**0**	**18291936**	**0**	**5939808**
			(c) Non-Teaching Staff (Existing):					
Section Officer	2	1	1 Pay	3326700	1440100	3494100	2529000	2605200
Sr. Asstt.	2	2	2 Dearness Allowance	1712931	798349	2166342	1466820	1667328
Per. Asstt.	1	0	3 House Rent Allowance	876852	346800	622260	481410	495990
Assistant	5	0	4 Transport Allowance	452628	195840	489888	341280	354240
Junior Assistant	4	0	5 Overtime Allowance/Hon.		7000	110000	110000	0
Care-Taker	1	0	6 Other Allowances	18750		30000	30000	30000
Electrician	1	0						
Gestetner Op.	1	0	**Total (c)**	**6387861**	**2788089**	**6912590**	**4958510**	**5152758**
Daftry	1	0						
Chowkidwar	4	0	**(d) Non-Teaching Staff (Vacant):**					
Office Attd.	7	1	1 Pay	0	0	6823200	0	7309200
Safai Karamchari	4	1	2 Dearness Allowance	0	0	4230384	0	4677888
Waterman	1	0	3 House Rent Allowance	0	0	2046960	0	2192760
			4 Transport Allowance	0	0	1250964	0	1080432
			Total (d)	**0**	**0**	**14351508**	**0**	**15260280**

These allocations are tentative and subject to allocation of Budget from UGC.

(iv) LAW CENTRE -II

Head of Account				Actuals for 2024-2025	Actuals upto Oct,2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
	Sanctioned	In Position						
			(Salary Head)					
			(a) Teaching Staff (Existing):					
Professor	2	2	1 Pay	47219400	26356745	50126700	51523200	53066700
Associate Prof.	4	4	2 Dearness Allowance	24320784	14607006	31078554	29883456	33962688
Assistant Prof.	36	36	3 House Rent Allowance	10641561	5834084	11259810	11387610	11728890
			4 Transport Allowance	4602960	2987928	4898899	5323987	5526164
			Total (a)	**86784705**	**49785763**	**97363963**	**98118253**	**104284442**
			(b) Teaching Staff (Vacant):					
			1 Pay	0	0	1384800	0	0
			2 Dearness Allowance	0	0	747792	0	0
			3 House Rent Allowance	0	0	415440	0	0
			4 Transport Allowance	0	0	266112	0	0
			Total (b)	**0**	**0**	**2814144**	**0**	**0**
			(c) Non-Teaching Staff (Existing):					
Section Officer	2	0	1 Pay	1592400	1030100	1259100	1772400	1826100
Sr. Asstt.	2	0	2 Dearness Allowance	822120	571085	780642	1027992	1168704
Assistant	3	2	3 House Rent Allowance	362214	235440	252630	406620	418860
Junior Assistant	4	0	4 Transport Allowance	245592	145512	199584	273024	283392
Per. Asstt.	1	0	5 Overtime Allowance/Hon.			26000	26000	0
Daftry	1	0	6 Other Allowance	12500		5000	15000	15000
Office Attd.	4	2						
			Total (c)	**3034826**	**1982137**	**2522956**	**3521036**	**3712056**
			(d) Non-Teaching Staff (Vacant):					
			1 Pay	0	0	4381200	0	4165200
			2 Dearness Allowance	0	0	2716344	0	2665728
			3 House Rent Allowance	0	0	1314360	0	1249560
			4 Transport Allowance	0	0	665280	0	681912
			Total (d)	**0**	**0**	**9077184**	**0**	**8762400**

These allocations are tentative and subject to allocation of Budget from UGC.

(V) DEPARTMENT OF MUSIC AND FINE ARTS :

Head of Account				Actuals for 2024-2025	Actuals upto Oct,2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
Sanctioned	In Position							
		(Salary Head)						
		(a) Teaching Staff (Existing):						
Professor*	3	3	1 Pay	34886755	20965300	36403200	36328500	37296000
Associate Prof.*	10	7	2 Dearness Allowance	17972736	11626822	22569984	21070530	23869440
Assistant Prof.*	28	14	3 House Rent Allowance	8412103	4819530	8615880	8608500	8830080
Musician	1	0	4 Transport Allowance	3427021	2138688	3639168	3685824	3825792
Asstt. Librarian	1	1						
			Total (a)	**64698615**	**39550340**	**71228232**	**69693354**	**73821312**
		(b) Teaching Staff (Vacant):						
			1 Pay	0	0	15116400	0	15116400
			2 Dearness Allowance	0	0	9372168	0	9674496
			3 House Rent Allowance	0	0	4534920	0	4534920
			4 Transport Allowance	0	0	2519424	0	2550528
			Total (b)	**0**	**0**	**31542912**	**0**	**31876344**

*Post merged under OBC expansion

Professor	1	1
Associate Prof.	4	4
Assistant Prof.	5	5

These allocations are tentative and subject to allocation of Budget from UGC.

(VI) DEPARTMENT UNDER FACULTY OF MATHEMATICAL SCIENCES

(i) DEPARTMENT OF MATHEMATICS :

Head of Account				Actuals for 2024-2025	Actuals upto Oct,2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
	Sanctioned	In Position						
			(Salary Head)					
			(a) Teaching Staff (Existing):					
Professor*	6	5	1 Pay	26824500	16327500	28071300	31589400	32537700
Associate Prof.*	17	5	2 Dearness Allowance	13815654	9059502	17404206	18321852	20824128
Assistant Prof.*	17	9	3 House Rent Allowance	3633138	2314770	3358980	4856850	5002830
			4 Transport Allowance	2214216	1298448	2379456	2593728	2692224
			Total (a)	**46487508**	**29000220**	**51213942**	**57361830**	**61056882**
			(b) Teaching Staff (Vacant):					
			1 Pay	0	0	30382800	0	26191200
			2 Dearness Allowance	0	0	18837336	0	16762368
			3 House Rent Allowance	0	0	9114840	0	7857360
			4 Transport Allowance	0	0	3219264	0	2975616
			Total (b)	**0**	**0**	**61554240**	**0**	**53786544**
			(c) Non-Teaching Staff (Existing) :					
Stenographer	1	0	1 Pay	0	0	0	0	0
Sr. Assistant	1	0	2 Dearness Allowance	0	0	0	0	0
S.P.A.	1	0	3 House Rent Allowance	0	0	0	0	0
Office Attd.	1	0	4 Transport Allowance	0	0	0	0	0
			5 Overtime Allowance/Hon.	6720		10000	10000	0
			6 Other Allowances			5000	5000	5000
			Total (c)	**6720**	**0**	**15000**	**15000**	**5000**
			(d) Non-Teaching Staff (Vacant) :					
			1 Pay	0	0	1371600	0	1371600
			2 Dearness Allowance	0	0	850392	0	877824
			3 House Rent Allowance	0	0	411480	0	411480
			4 Transport Allowance	0	0	236196	0	239112
			Total (d)	**0**	**0**	**2869668**	**0**	**2900016**

*Post merged under OBC Expansion

Professor.	3	3
Associate Prof.	8	8
Assistant Prof.	11	11

These allocations are tentative and subject to allocation of Budget from UGC.

(ii) DEPARTMENT OF OPERATIONAL RESEARCH :

Head of Account				Actuals for 2024-2025	Actuals upto Oct,2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
	Sanctioned	In Position						
			(Salary Head)					
			(a) Teaching Staff (Existing):					
Professor*	2	2	1 Pay	32683700	19483100	34045200	33709500	34397700
Associate Prof.*	8	8	2 Dearness Allowance	16835155	10799798	21108024	19551510	22014528
Assistant Prof.*	10	7	3 House Rent Allowance	8310975	4653732	8453160	8342820	8496000
			4 Transport Allowance	2225232	1286856	2379456	2320704	2408832
			Total (a)	**60055062**	**36223486**	**65985840**	**63924534**	**67317060**
			(b) Teaching Staff (Vacant):					
			1 Pay	0	0	2077200	0	2077200
			2 Dearness Allowance	0	0	1287864	0	1329408
			3 House Rent Allowance	0	0	623160	0	623160
			4 Transport Allowance	0	0	419904	0	425088
			Total (b)	**0**	**0**	**4408128**	**0**	**4454856**
			(c) Non-Teaching Staff (Existing):					
Stenographer	1	1	1 Pay	1674000	999700	1741500	1741500	1794000
Lab. Asstt.	1	1	2 Dearness Allowance	862299	554140	1079730	1010070	1148160
Office Attd.	1	1	3 House Rent Allowance	514593	299910	522450	522450	538200
Lab. Attd.	1	0	4 Transport Allowance	196344	117504	209952	204768	212544
			5 Overtime Allowance/Hon.			12000	12000	0
			6 Other Allowances	6250	6250	10000	10000	10000
			Total (c)	**3253486**	**1977504**	**3575632**	**3500788**	**3702904**
			(d) Non-Teaching Staff (Vacant):					
			1 Pay	0	0	216000	0	216000
			2 Dearness Allowance	0	0	133920	0	138240
			3 House Rent Allowance	0	0	64800	0	64800
			4 Transport Allowance	0	0	26244	0	26568
			Total (d)	**0**	**0**	**440964**	**0**	**445608**

*Post merged under OBC Expansion

Professor.	1	1
Associate Prof.	2	2
Assistant Prof.	2	2

These allocations are tentative and subject to allocation of Budget from UGC.

(iii) DEPARTMENT OF STATISTICS :

Head of Account				Actuals for 2024-2025	Actuals upto Oct,2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
	Sanctioned	In Position						
			(Salary Head)					
			(a) Teaching Staff (Existing):					
Professor*	3	2	1 Pay	14824400	9383700	15958200	16929900	17358000
Associate Prof.*	6	4	2 Dearness Allowance	7647589	5202942	9744639	9819342	11109120
Assistant Prof.*	7	6	3 House Rent Allowance	3933726	2419890	4094820	4386330	4494060
			4 Transport Allowance	1385856	861696	1531872	1638144	1700352
			Total (a)	**27791571**	**17868228**	**31329531**	**32773716**	**34661532**
			(b) Teaching Staff (Vacant):					
			1 Pay	0	0	6235200	0	5542800
			2 Dearness Allowance	0	0	3865824	0	3547392
			3 House Rent Allowance	0	0	1870560	0	1662840
			4 Transport Allowance	0	0	699840	0	566784
			Total (b)	**0**	**0**	**12671424**	**0**	**11319816**
			(c) Non-Teaching Staff (Existing) :					
Stenographer	1	0	1 Pay	723000	431500	752700	752700	241800
Lab. Asstt.	2	0	2 Dearness Allowance	372426	239182	466674	436566	154752
Office Attd.	1	1	3 House Rent Allowance	221040	129450	225810	225810	72540
Lab. Attd.	2	1	4 Transport Allowance	89994	53859	96228	93852	26568
			5 Overtime Allowance/Hon.	17020	17960	18000	18000	0
			6 Other Allowances	12500	6250	10000	15000	15000
			Total (c)	**1435980**	**878201**	**1569412**	**1541928**	**510660**
			(d) Non-Teaching Staff (Vacant) :					
			1 Pay	0	0	1044000	0	1440000
			2 Dearness Allowance	0	0	647280	0	921600
			3 House Rent Allowance	0	0	313200	0	432000
			4 Transport Allowance	0	0	192456	0	309960
			Total (d)	**0**	**0**	**2196936**	**0**	**3103560**

*Post merged under OBC Expansion

Professor.	1	1
Associate Prof.	2	2
Assistant Prof.	2	2

These allocations are tentative and subject to allocation of Budget from UGC.

(iv) DEPARTMENT OF COMPUTER SCIENCE :

Head of Account				Actuals for 2024-2025	Actuals upto Oct,2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
	Sanctioned	In Position						
			(Salary Head)					
			(a) Teaching Staff (Existing):					
Professor	1	1	1 Pay	19775800	11163100	20138700	19327500	19666500
Associate Prof.*	6	5	2 Dearness Allowance	10181738	6187780	12485994	11209950	12586560
Assistant Prof.*	9	6	3 House Rent Allowance	5473596	2878320	4581900	3972420	4067730
			4 Transport Allowance	1451952	884016	1679616	1638144	1700352
			Total (a)	**36883086**	**21113216**	**38886210**	**36148014**	**38021142**
			(b) Teaching Staff (Vacant):					
			1 Pay	0	0	2769600	0	3654000
			2 Dearness Allowance	0	0	1717152	0	2338560
			3 House Rent Allowance	0	0	830880	0	1096200
			4 Transport Allowance	0	0	559872	0	566784
			Total (b)	**0**	**0**	**5877504**	**0**	**7655544**
			(c) Non-Teaching Staff (Existing):					
Stenographer	1	0	1 Pay	3286800	1964500	3385500	3385500	3486900
Sr. Asstt.	1	1	2 Dearness Allowance	1693062	1089001	2099010	1963590	2231616
Sr. Tech. Asstt.	1	0	3 House Rent Allowance	767277	448350	772650	772650	795870
T.A. (Computer)	1	1	4 Transport Allowance	286338	171363	306180	298620	309960
Junior Assistant	1	1	5 Overtime Allowance/Hon.			34000	34000	0
Office Attd.	1	1	6 Other Allowance	12500	12500	5000	15000	15000
Lib. Attd.	3	1						
			Total (c)	**6045977**	**3685714**	**6602340**	**6469360**	**6839346**
			(d) Non-Teaching Staff (Vacant):					
			1 Pay	0	0	1162800	0	1162800
			2 Dearness Allowance	0	0	720936	0	744192
			3 House Rent Allowance	0	0	348840	0	348840
			4 Transport Allowance	0	0	192456	0	194832
			Total (d)	**0**	**0**	**2425032**	**0**	**2450664**

*Post merged under OBC expansion

Associate Prof.	3	3
Assistant Prof.	4	4

These allocations are tentative and subject to allocation of Budget from UGC.

(VII) DEPARTMENT OF MANAGEMENT STUDIES :

Head of Account				Actuals for 2024-2025	Actuals upto Oct,2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
	Sanctioned	In Position						
			(Salary Head)					
			(a) Teaching Staff (Existing):					
Professor*	11	9	1. Pay	56007700	29424300	59944800	53911200	55121700
Associate Prof.*	24	3	2. Dearness Allowance	28840517	16308036	37165776	31268496	31970586
Assistant Prof.*	31	25	3. House Rent Allowance	12982188	6365695	13248720	11534400	11837790
			4. Transport Allowance	4974552	3120984	5458752	5050944	5050944
			Total (a)	**102804957**	**55219015**	**115818048**	**101765040**	**103981020**
			(b) Teaching Staff (Vacant):					
			1 Pay	0	0	33613200	0	39151200
			2 Dearness Allowance	0	0	20840184	0	25056768
			3 House Rent Allowance	0	0	10083960	0	11745360
			4 Transport Allowance	0	0	3219264	0	3967488
			Total (b)	**0**	**0**	**67756608**	**0**	**79920816**

*Post merged under OBC Expansion

Professor	3	3
Associate Prof.	12	12
Assistant Prof.	18	18

These allocations are tentative and subject to allocation of Budget from UGC.

(VIII) DEPARTMENT OF EDUCATION

Head of Account	Sanctioned	In Position		Actuals for 2024-2025	Actuals upto Oct,2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			(Salary Head)					
			(a) Teaching Staff (Existing):					
Professor*	9	9	1. Pay	60075251	34968020	69628800	63606420	64349820
Associate Prof.*	15	10	2. Dearness Allowance	30927192	19377121	43169856	36891724	41183885
Assistant Prof.*	33	20	3. House Rent Allowance	10909021	6561390	11747160	11196180	11200950
			4. Transport Allowance	4956192	3032568	5178933	5187551	5242850
			Total (a)	**106867656**	**63939099**	**129724749**	**116881874**	**121977505**
			(b) Teaching Staff (Vacant):					
			1 Pay	0	0	12847200	0	16885200
			2 Dearness Allowance	0	0	7965264	0	10806528
			3 House Rent Allowance	0	0	3854160	0	5065560
			4 Transport Allowance	0	0	2239488	0	2550528
			Total (b)	**0**	**0**	**26906112**	**0**	**35307816**

(b) BASIC EXPERIMENTAL SCHOOL :

	Sanctioned	In Position						
			(a)School Teaching Staff (Existing):					
Head-Mistress	1	0	1 Pay	3336500	2003400	3411900	3510900	3616500
T.G. Teacher	5	0	2 Dearness Allowance	1719019	1110456	2115378	2036322	2314560
Jr. Teacher	6	4	3 House Rent Allowance	1025439	601020	1023570	1053270	1084950
Physical Edu.Teache	1	0	4 Transport Allowance	371088	235008	349920	341280	354240
Visual Edu. & Arts Room Attendant	1	0	**Total (a)**	**6452046**	**3949884**	**6900768**	**6941772**	**7370250**
			(b) School Teaching Staff (Vacant):					
			1 Pay	0	0	4150800	0	4150800
			2 Dearness Allowance	0	0	2573496	0	2656512
			3 House Rent Allowance	0	0	1245240	0	1245240
			4 Transport Allowance	0	0	586116	0	593352
			Total (b)	**0**	**0**	**8555652**	**0**	**8645904**

*Post merged under OBC expansion

Professor	1	1
Associate Prof.	5	5
Assistant Prof.	7	7

These allocations are tentative and subject to allocation of Budget from UGC.

(c) EXTENSION SERVICE DEPARTMENT

Head of Account				Actuals for 2024-2025	Actuals upto Oct,2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
	Sanctioned	In Position						
			(Salary Head)					
			(a) Teaching Staff (Existing):					
Assistant Prof.	1	0	1 Pay	0	0	0	0	0
			2 Dearness Allowance	0	0	0	0	0
			3 House Rent Allowance	0	0	0	0	0
			4 Transport Allowance	0	0	0	0	0
			Total (a)	**0**	**0**	**0**	**0**	**0**
			(b) Teaching Staff (Vacant):					
			1 Pay	0	0	692400	0	692400
			2 Dearness Allowance	0	0	429288	0	443136
			3 House Rent Allowance	0	0	207720	0	207720
			4 Transport Allowance	0	0	139968	0	141696
			Total (b)	**0**	**0**	**1469376**	**0**	**1484952**
			(c) Non-Teaching Staff (Existing) :					
Stenographer	1	0	1 Pay	0	0	0	0	0
Sr. Per. Asstt.	1	0	2 Dearness Allowance	0	0	0	0	0
Office Attd.	1	0	3 House Rent Allowance	0	0	0	0	0
Driver	1	0	4 Transport Allowance	0	0	0	0	0
			Total (c)	**0**	**0**	**0**	**0**	**0**
			(d) Non-Teaching Staff (vacant) :					
			1 Pay	0	0	999600	0	999600
			2 Dearness Allowance	0	0	619752	0	639744
			3 House Rent Allowance	0	0	299880	0	299880
			4 Transport Allowance	0	0	148716	0	150552
			Total (d)	**0**	**0**	**2069948**	**0**	**2091776**

These allocations are tentative and subject to allocation of Budget from UGC.

(d) WORKSHOP

Head of Account				Actuals for 2024-2025	Actuals upto Oct,2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
Sanctioned	In Position							
		(Salary Head)						
		(a) Non Teaching Staff (Existing):						
Craft Instructor	2	0	1 Pay	0	0	0	0	0
Workshop			2 Dearness Allowance	0	0	0	0	0
Attendant	2	0	3 House Rent Allowance	0	0	0	0	0
			4 Transport Allowance	0	0	0	0	0
			5 Other Allowance	**0**	**0**	0	**0**	**0**
			Total (a)	**0**	**0**	**0**	**0**	**0**
		(b) Non Teaching Staff (Vacant):						
			1 Pay	0	0	1281600	0	1281600
			2 Dearness Allowance	0	0	794592	0	820224
			3 House Rent Allowance	0	0	384480	0	384480
			4 Transport Allowance	0	0	192456	0	194832
			5 Other Allowances	0	0	5000	0	5000
			Total (b)	**0**	**0**	**2658128**	**0**	**2686136**

These allocations are tentative and subject to allocation of Budget from UGC.

(IX) DEPARTMENT OF COMMERCE

Head of Account				Actuals for 2024-2025	Actuals upto Oct,2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
	Sanctioned	In Position						
			(Salary Head)					
			(a) Teaching Staff (Existing):					
Professor*	7	7	1. Pay	50943400	30650450	54748500	53134800	54490200
Associate Prof.*	19	12	2. Dearness Allowance	26257000	16990535	33944070	30818184	34873728
Assistant Prof.*	19	13	3. House Rent Allowance	13985982	8185477	13430790	13465530	13797900
			4. Transport Allowance	4224456	2461896	4898880	4368384	4534272
			Total (a)	**95410838**	**58288358**	**107022240**	**101786898**	**107696100**
			(b) Teaching Staff (Vacant):					
			1 Pay	0	0	14499600	0	15192000
			2 Dearness Allowance	0	0	8989752	0	9722880
			3 House Rent Allowance	0	0	4349880	0	4557600
			4 Transport Allowance	0	0	781488	0	932832
			Total (b)	**0**	**0**	**28620720**	**0**	**30405312**
			(c) Non-Teaching Staff (Existing)					
Section Officer	1	1	1. Pay	763900	310700	1000800	619500	638400
Stenographer	1	0	2. Dearness Allowance	391040	172541	620496	359310	408576
Assistant	1	0	3. House Rent Allowance	51150	16560	114390	0	0
Junior Assistant	2	0	4. Transport Allowance	92448	33588	139968	68256	70848
Office Attd.	1	0	5. Overtime Allowance/Hon.			30000	30000	0
			6. Other Allowance			5000	5000	5000
			Total (c)	**1298538**	**533389**	**1910654**	**1082066**	**1122824**
			(d) Non-Teaching Staff (Vacant)					
			1. Pay	0	0	1066800	0	1305600
			2. Dearness Allowance	0	0	661416	0	835584
			3. House Rent Allowance	0	0	320040	0	391680
			4. Transport Allowance	0	0	192456	0	221400
			Total (d)	**0**	**0**	**2240712**	**0**	**2754264**

*Post merged under OBC Expansion

Professor	3	3
Associate Prof.	9	9
Assistant Prof.	14	14

These allocations are tentative and subject to allocation of Budget from UGC.

2(B) (SOUTH CAMPUS)

(I) DEPTTS. UNDER FACULTY OF APPLIED SOCIAL SCIENCES & HUMANITIES

DEPARTMENT OF FINANCE AND BUSINESS ECONOMICS (SDC)

Head of Account				Actuals for 2024-2025	Actuals upto Oct,2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
	Sanctioned	In Position						
			(Salary Head)					
			(a) Teaching Staff (Existing):					
Professor*	4	4	1 Pay	23278564	14130641	22946400	20845500	21389700
Associate Prof.*	12	2	2 Dearness Allowance	10681401	7523895	14226768	12090390	13689408
Assistant Prof.*	12	6	3 House Rent Allowance	4737233	3083700	6883920	6253650	6416910
			4 Transport Allowance	1693986	1049904	1959552	1638144	1700352
			Total (a)	**40391184**	**25788140**	**46016640**	**40827684**	**43196370**
			(b) Teaching Staff (Vacant):					
			1 Pay	0	0	18537600	0	19922400
			2 Dearness Allowance	0	0	11493312	0	12750336
			3 House Rent Allowance	0	0	5561280	0	5976720
			4 Transport Allowance	0	0	1959552	0	2267136
			Total (b)	**0**	**0**	**37551744**	**0**	**40916592**
			(c) Non-Teaching Staff (Existing) :					
Stenographer	1	1	1 Pay	1021368	691997	1025700	2403900	2476500
TA (Comp)	1	1	2 Dearness Allowance	506092	374251	635934	1394262	1584960
Office Attd.	1	1	3 House Rent Allowance	293208	203640	307710	721170	742950
			4 Transport Allowance	65196	39096	69984	204768	212544
			Total (c)	**1885864**	**1308984**	**2039328**	**4724100**	**5016954**
			(d) Non-Teaching Staff (Vacant) :					
			1 Pay	0	0	0	0	0
			2 Dearness Allowance	0	0	0	0	0
			3 House Rent Allowance	0	0	0	0	0
			4 Transport Allowance	0	0	0	0	0
			Total (d)	**0**	**0**	**0**	**0**	**0**

*Post merged under OBC Expansion

Professor.	2	2
Associate Prof.	2	2
Assistant Prof.	4	4

These allocations are tentative and subject to allocation of Budget from UGC.

(II) DEPTTS. UNDER FACULTY OF ARTS & SOCIAL SCIECNES

FACULTY OF ARTS (SDC)
(i) DEPARTMENT OF ENGLISH (SDC)

Head of Account				Actuals for 2024-2025	Actuals upto Oct,2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
Sanctioned	In Position							
			(Salary Head)					
			(a) Teaching Staff (Existing):					
Professor	1	0	1 Pay	0	0	0	0	0
Associate Prof.	3	0	2 Dearness Allowance	0	0	0	0	0
			3 House Rent Allowance	0	0	0	0	0
			4 Transport Allowance	0	0	0	0	0
			Total (a)	**0**	**0**	**0**	**0**	**0**
			(b) Teaching Staff (Vacant):					
			1 Pay	0	0	6460800	0	6460800
			2 Dearness Allowance	0	0	4005696	0	4134912
			3 House Rent Allowance	0	0	1938240	0	1938240
			4 Transport Allowance	0	0	559872	0	566784
			Total (b)	**0**	**0**	**12964608**	**0**	**13100736**
			(c) Non-Teaching Staff (Existing) :					
Junior Assistant	1	0	1 Pay	0	0	0	0	0
			2 Dearness Allowance	0	0	0	0	0
			3 House Rent Allowance	0	0	0	0	0
			4 Transport Allowance	0	0	0	0	0
			Total (c)	**0**	**0**	**0**	**0**	**0**
			(d) Non-Teaching Staff (Vacant) :					
			1 Pay	0	0	238800	0	238800
			2 Dearness Allowance	0	0	148056	0	152832
			3 House Rent Allowance	0	0	71640	0	71640
			4 Transport Allowance	0	0	26244	0	26568
			Total (d)	**0**	**0**	**484740**	**0**	**489840**

These allocations are tentative and subject to allocation of Budget from UGC.

(ii) DEPARTMENT OF HINDI (SDC)

Head of Account				Actuals for 2024-2025	Actuals upto Oct,2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
	Sanctioned	In Position						
			(Salary Head)					
			(a) Teaching Staff (Existing):					
Professor	1	0	1 Pay	0	0	0	0	0
Associate Prof.	3	0	2 Dearness Allowance	0	0	0	0	0
			3 House Rent Allowance	0	0	0	0	0
			4 Transport Allowance	0	0	0	0	0
			Total (a)	**0**	**0**	**0**	**0**	**0**
			(b) Teaching Staff (Vacant):					
			1 Pay	0	0	6460800	0	6460800
			2 Dearness Allowance	0	0	4005696	0	4134912
			3 House Rent Allowance	0	0	1938240	0	1938240
			4 Transport Allowance	0	0	559872	0	566784
			Total (b)	**0**	**0**	**12964608**	**0**	**13100736**

These allocations are tentative and subject to allocation of Budget from UGC.

(iii) DEPARTMENT OF PHILOSOPHY (SDC)

Head of Account				Actuals for 2024-2025	Actuals upto Oct,2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
Sanctioned	In Position							
			(Salary Head)					
			(a) Teaching Staff (Existing):					
Professor	1	0	1 Pay	0	0	0	0	0
Associate Prof.	4	0	2 Dearness Allowance	0	0	0	0	0
			3 House Rent Allowance	0	0	0	0	0
			4 Transport Allowance	0	0	0	0	0
			Total (a)	**0**	**0**	**0**	**0**	**0**
			(b) Teaching Staff (Vacant):					
			1 Pay	0	0	8037600	0	8037600
			2 Dearness Allowance	0	0	4983312	0	5144064
			3 House Rent Allowance	0	0	2411280	0	2411280
			4 Transport Allowance	0	0	699840	0	708480
			Total (b)	**0**	**0**	**16132032**	**0**	**16301424**

(iv) DEPARTMENT OF SANSKRIT (SDC)

Head of Account				Actuals for 2024-2025	Actuals upto Oct,2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
Sanctioned	In Position							
			(Salary Head)					
			(a) Teaching Staff (Existing):					
Professor	1	0	1 Pay	0	0	0	0	0
Associate Prof.	3	0	2 Dearness Allowance	0	0	0	0	0
			3 House Rent Allowance	0	0	0	0	0
			4 Transport Allowance	0	0	0	0	0
			Total (a)	**0**	**0**	**0**	**0**	**0**
			(b) Teaching Staff (Vacant):					
			1 Pay	0	0	6460800	0	6460800
			2 Dearness Allowance	0	0	4005696	0	4134912
			3 House Rent Allowance	0	0	1938240	0	1938240
			4 Transport Allowance	0	0	559872	0	566784
			Total (b)	**0**	**0**	**12964608**	**0**	**13100736**

These allocations are tentative and subject to allocation of Budget from UGC.

(v) DEPARTMENT OF APPLIED PSYCHOLOGY (SDC)

Head of Account	Sanctioned	In Position		Actuals for 2024-2025	Actuals upto Oct,2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			(Salary Head)					
			(a) Teaching Staff (Existing):					
Professor	2	1	1 Pay	4683924	2128124	4488900	4482000	4536600
Associate Prof.*	3	0	2 Dearness Allowance	2239177	1138252	2783118	2599560	2903424
Assistant Prof.*	3	2	3 House Rent Allowance	438054	176760	521820	537840	554220
			4 Transport Allowance	326664	223200	419904	409536	425088
			Total (a)	**7687819**	**3666336**	**8213742**	**8028936**	**8419332**
			(b) Teaching Staff (Vacant):					
			1 Pay	0	0	7153200	0	7153200
			2 Dearness Allowance	0	0	4434984	0	4578048
			3 House Rent Allowance	0	0	2145960	0	2145960
			4 Transport Allowance	0	0	699840	0	708480
			Total (b)	**0**	**0**	**14433984**	**0**	**14585688**
			(c) Non-Teaching Staff (Existing) :					
Lab. Asstt.	1	0	1 Pay	0	0	0	0	0
			2 Dearness Allowance	0	0	0	0	0
			3 House Rent Allowance	0	0	0	0	0
			4 Transport Allowance	0	0	0	0	0
			Total (c)	**0**	**0**	**0**	**0**	**0**
			(d) Non-Teaching Staff (Vacant) :					
			1 Pay	0	0	306000	0	306000
			2 Dearness Allowance	0	0	189720	0	195840
			3 House Rent Allowance	0	0	91800	0	91800
			4 Transport Allowance	0	0	69984	0	70848
			Total (d)	**0**	**0**	**657504**	**0**	**664488**

*Post merged under OBC Expansion

Associate Prof.	1	1
Assistant Prof.	1	1

These allocations are tentative and subject to allocation of Budget from UGC.

FACULTY OF SOCIAL SCIENCES (SDC)
(vi) DEPARTMENT OF HISTORY (SDC)

Head of Account				Actuals for 2024-2025	Actuals upto Oct,2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
Sanctioned	In Position							
			(Salary Head)					
			(a) Teaching Staff (Existing):					
Professor	1	0	1 Pay	0	0	0	0	0
Associate Prof.	3	0	2 Dearness Allowance	0	0	0	0	0
			3 House Rent Allowance	0	0	0	0	0
			4 Transport Allowance	0	0	0	0	0
			Total (a)	**0**	**0**	**0**	**0**	**0**
			(b) Teaching Staff (Vacant):					
			1 Pay	0	0	6460800	0	6460800
			2 Dearness Allowance	0	0	4005696	0	4134912
			3 House Rent Allowance	0	0	1938240	0	1938240
			4 Transport Allowance	0	0	559872	0	566784
			Total (b)	**0**	**0**	**12964608**	**0**	**13100736**

(vii) DEPARTMENT OF POLITICAL SCIENCE (SDC)

Head of Account				Actuals for 2024-2025	Actuals upto Oct,2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
Sanctioned	In Position							
			(Salary Head)					
			(a) Teaching Staff (Existing):					
Professor	1	1	1 Pay	8175641	5268521	7947900	7811400	7965300
Associate Prof.	4	2	2 Dearness Allowance	3895785	2836247	4927698	4530612	5097792
			3 House Rent Allowance	2256936	1543440	2384370	2343420	2389590
			4 Transport Allowance	391176	245736	419904	409536	425088
			Total (a)	**14719538**	**9893944**	**15679872**	**15094968**	**15877770**
			(b) Teaching Staff (Vacant):					
			1 Pay	0	0	3153600	0	3153600
			2 Dearness Allowance	0	0	1955232	0	2018304
			3 House Rent Allowance	0	0	946080	0	946080
			4 Transport Allowance	0	0	279936	0	283392
			Total (b)	**0**	**0**	**6334848**	**0**	**6401376**

These allocations are tentative and subject to allocation of Budget from UGC.

(III) DEPARTMENTS UNDER FACULTY OF MATHEMATICAL SCIENCES

(i) DEPARTMENT OF MATHEMATICS (SDC)

Head of Account	Sanctioned	In Position		Actuals for 2024-2025	Actuals upto Oct,2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			(Salary Head)					
			(a) Teaching Staff (Existing):					
Professor	1	1	1 Pay	6473690	6084581	6564000	8115600	8164200
Associate Prof.	4	3	2 Dearness Allowance	3221598	3298332	4069680	4707048	4735236
			3 House Rent Allowance	793314	737483	1255860	1721340	1735920
			4 Transport Allowance	391176	414145	419904	546048	546048
			Total (a)	**10879778**	**10534541**	**12309444**	**15090036**	**15181404**
			(b) Teaching Staff (Vacant):					
			1 Pay	0	0	3153600	0	1576800
			2 Dearness Allowance	0	0	1955232	0	1009152
			3 House Rent Allowance	0	0	946080	0	473040
			4 Transport Allowance	0	0	279936	0	141696
			Total (b)	**0**	**0**	**6334848**	**0**	**3200688**

(ii) DEPARTMENTS OF APPLIED OPERATIONAL RESEARCH (SDC)

Head of Account	Sanctioned	In Position		Actuals for 2024-2025	Actuals upto Oct,2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			(Salary Head)					
			(a) Teaching Staff (Existing):					
Associate Prof.*	2	0	1 Pay	0	0	0	0	0
Assistant Prof.*	3	0	2 Dearness Allowance	0	0	0	0	0
			3 House Rent Allowance	0	0	0	0	0
			4 Transport Allowance	0	0	0	0	0
			Total (a)	**0**	**0**	**0**	**0**	**0**
			(b) Teaching Staff (Vacant):					
			1 Pay	0	0	5230800	0	5230800
			2 Dearness Allowance	0	0	3243096	0	3347712
			3 House Rent Allowance	0	0	1569240	0	1569240
			4 Transport Allowance	0	0	699840	0	708480
			Total (b)	**0**	**0**	**10742976**	**0**	**10856232**

*Post merged under OBC Expansion

These allocations are tentative and subject to allocation of Budget from UGC.

(IV) DEPARTMENTS UNDER FACULTY OF MANAGEMENT STUDIES

S.P. JAIN ADVANCE MANAGEMENT RESEARCH CENTRE (SDC)

Head of Account	Sanctioned	In Position		Actuals for 2024-2025	Actuals upto Oct,2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			(Salary Head)					
			(a) Teaching Staff (Existing):					
Professor	3	0	1 Pay	0	575791	0	869700	895800
Associate Prof.	5	0	2 Dearness Allowance	0	312669	0	504426	519564
Assistant Prof.	6	1	3 House Rent Allowance	0	170160	0	260910	268740
Placement Officer.	1	0	4 Transport Allowance	0	89352	0	136512	136512
			Total (a)	**0**	**1147972**	**0**	**1771548**	**1820616**
			(b) Teaching Staff (Vacant):					
			1 Pay	0	0	17902800	0	17210400
			2 Dearness Allowance	0	0	11099736	0	11014656
			3 House Rent Allowance	0	0	5370840	0	5163120
			4 Transport Allowance	0	0	2099520	0	1983744
			Total (b)	**0**	**0**	**36472896**	**0**	**35371920**
			(c) Non-Teaching Staff (Existing):					
			1 Pay	1623263	1105157	1290300	1650000	1699800
Section Officer	1	0	2 Dearness Allowance	807157	597159	799986	957000	1087872
Prof.Asstt.	1	1	3 House Rent Allowance	255846	177840	387090	495000	509940
Sr.Tech. PA	1	0	4 Transport Allowance	195588	134028	139968	204768	212544
Junior Assistant	1	0	5 Overtime Allow./Hon.	0		34000	34000	0
Lib.Attd.	1	0	6 Other Allowance	12500	12500	20000	20000	20000
Driver	1	0						
Office Attd.	1	1	**Total (c)**	**2894354**	**2026684**	**2671344**	**3360768**	**3530156**
Safai Karamchari	1	1						
			(d) Non-Teaching Staff (Vacant) :					
			1 Pay	0	0	1873200	0	1657200
			2 Dearness Allowance	0	0	1161384	0	1060608
			3 House Rent Allowance	0	0	561960	0	497160
			4 Transport Allowance	0	0	244944	0	221400
			Total (d)	**0**	**0**	**3841488**	**0**	**3436368**

These allocations are tentative and subject to allocation of Budget from UGC.

(V) DEPARTMENTS UNDER FACULTY OF INTER-DISCIPLINARY & APPLIED SCIENCES :

(i) DEPARTMENT OF BIO-CHEMISTRY (SDC)

Head of Account	Sanctioned	In Position		Actuals for 2024-2025	Actuals upto Oct,2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			(Salary Head)					
			(a) Teaching Staff (Existing):					
Professor	3	2	1 Pay	8256835	7318334	8273100	8877300	9144000
Associate Prof.	4	1	2 Dearness Allowance	4057187	3242871	5129322	5148834	5852160
Assistant Prof.*	2	2	3 House Rent Allowance	1411476	1088220	1983780	2150010	2214630
			4 Transport Allowance	651960	455184	699840	682560	708480
			Total (a)	**14377458**	**12104609**	**16086042**	**16858704**	**17919270**
			(b) Teaching Staff (Vacant):					
			1 Pay	0	0	6427200	0	6427200
			2 Dearness Allowance	0	0	3984864	0	4113408
			3 House Rent Allowance	0	0	1928160	0	1928160
			4 Transport Allowance	0	0	559872	0	566784
			Total (b)	**0**	**0**	**12900096**	**0**	**13035552**
*Post merged under OBC Expansion								
Assistant Prof.	1	1						

(ii) DEPARTMENT OF BIO-PHYSICS (SDC)

Head of Account	Sanctioned	In Position		Actuals for 2024-2025	Actuals upto Oct,2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			(Salary Head)					
			(a) Teaching Staff (Existing):					
Professor	1	1	1 Pay	7231435	5167628	7265700	7328700	5646600
Associate Prof.	1	1	2 Dearness Allowance	3565153	2654321	4504734	4250646	3613824
Assistant Prof.#	4	3	3 House Rent Allowance	721308	779250	1019970	1019970	1050660
			4 Transport Allowance	640944	402264	699840	682560	708480
			Total (a)	**12158840**	**9003463**	**13490244**	**13281876**	**11019564**
			(b) Teaching Staff (Vacant):					
			1 Pay	0	0	692400	0	692400
			2 Dearness Allowance	0	0	429288	0	443136
			3 House Rent Allowance	0	0	207720	0	207720
			4 Transport Allowance	0	0	139968	0	141696
			Total (b)	**0**	**0**	**1469376**	**0**	**1484952**

#Merger of Plan Post (Two Asstt. Professor) into Non-Plan, sanctioned by UGC.

These allocations are tentative and subject to allocation of Budget from UGC.

(iii) DEPARTMENT OF MICROBIOLOGY (SDC)

Head of Account				Actuals for 2024-2025	Actuals upto Oct,2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
	Sanctioned	In Position						
			(Salary Head)					
			(a) Teaching Staff (Existing):					
Professor	2	2	1 Pay	11804136	7982442	11823000	11851500	12207900
Associate Prof.	3	3	2 Dearness Allowance	5805911	4295802	7330260	6873870	7813056
Assistant Prof.*	5	2	3 House Rent Allowance	1202298	837540	1265040	1273590	1311930
			4 Transport Allowance	912744	625464	979776	955584	991872
			Total (a)	**19725089**	**13741248**	**21398076**	**20954544**	**22324758**
			(b) Teaching Staff (Vacant):					
			1 Pay	0	0	2077200	0	2077200
			2 Dearness Allowance	0	0	1287864	0	1329408
			3 House Rent Allowance	0	0	623160	0	623160
			4 Transport Allowance	0	0	419904	0	425088
			Total (b)	**0**	**0**	**4408128**	**0**	**4454856**

*Post merged under OBC Expansion

Assistant Prof.	1	1

(iv) DEPARTMENT OF GENETICS (SDC)

Head of Account				Actuals for 2024-2025	Actuals upto Oct,2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
	Sanctioned	In Position						
			(Salary Head)					
			(a) Teaching Staff (Existing):					
Professor	3	3	1 Pay	16779418	12030262	16045200	16263300	16750500
Associate Prof.	3	3	2 Dearness Allowance	7925827	5888516	9948024	9432714	10720320
Assistant Prof.*,#	5	2	3 House Rent Allowance	573258	413280	1815120	1902330	1959480
			4 Transport Allowance	1043136	714816	497664	485376	503808
			Total (a)	**26321639**	**19046874**	**28306008**	**28083720**	**29934108**
			(b) Teaching Staff (Vacant):					
			1 Pay	0	0	2077200	0	2077200
			2 Dearness Allowance	0	0	1287864	0	1329408
			3 House Rent Allowance	0	0	623160	0	623160
			4 Transport Allowance	0	0	419904	0	425088
			Total (b)	**0**	**0**	**4408128**	**0**	**4454856**

*Post merged under OBC Expansion

Assistant Prof.	1	1

#Merger of Plan Post (One Asstt. Professor) into Non-Plan, sanctioned by UGC.

These allocations are tentative and subject to allocation of Budget from UGC.

(v) DEPARTMENT OF ELECTRONIC SCIENCE (SDC)

Head of Account	Sanctioned	In Position		Actuals for 2024-2025	Actuals upto Oct,2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			(Salary Head)					
			(a) Teaching Staff (Existing):					
Professor	2	2	1 Pay	22611833	14687837	21675000	21861600	22438800
Associate Prof.*	10	8	2 Dearness Allowance	10623931	7910209	13438500	12679728	14360832
Assistant Prof.*	5	3	3 House Rent Allowance	4879740	3432180	4882680	4911210	5059260
M.Tech. (Microwave)			4 Transport Allowance	2246400	1161576	1819584	1774656	1842048
Associate Prof.*	1	0						
Assistant Prof.*	1	0	**Total (a)**	**40361904**	**27191802**	**41815764**	**41227194**	**43700940**
			(b) Teaching Staff (Vacant):					
			1 Pay	0	0	6807600	0	6807600
			2 Dearness Allowance	0	0	4220712	0	4356864
			3 House Rent Allowance	0	0	2042280	0	2042280
			4 Transport Allowance	0	0	839808	0	850176
			Total (b)	**0**	**0**	**13910400**	**0**	**14056920**
			(c) Non-Teaching Staff (Existing) :					
			1 Pay	700852	471008	704100	704100	725400
Sr.Tech. Asstts.	3	0	2 Dearness Allowance	343983	254472	436542	408378	464256
W/sTech. Asstt.	1	0	3 House Rent Allowance	200088	138480	211230	211230	217620
Tech. Asstts.	4	0	4 Transport Allowance	89647	61433	96228	93852	97416
Steno	1	0	5 Other Allowances	12500	12500	5000	15000	15000
Junior Assistant	1	0						
Driver	1	0	**Total (c)**	**1347070**	**937893**	**1453100**	**1432560**	**1519692**
Lab.Attd.	2	2						
			(d) Non-Teaching Staff (Existing) :					
			1 Pay	0	0	4226400	0	4226400
			2 Dearness Allowance	0	0	2620368	0	2704896
			3 House Rent Allowance	0	0	1267920	0	1267920
			4 Transport Allowance	0	0	612360	0	613224
			Total (d)	**0**	**0**	**8727048**	**0**	**8812440**

*Post merged under OBC Expansion

Associate Prof.	1	1
Assistant Prof.	1	1
M.Tech.(Microwave)		
Associate Prof.	1	1
Assistant Prof.	1	1

These allocations are tentative and subject to allocation of Budget from UGC.

(vi) DEPARTMENT OF PLANT MOLECULAR BIOLOGY (SDC)

Head of Account				Actuals for 2024-2025	Actuals upto Oct,2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
Sanctioned	In Position							
		(Salary Head)						
		(a) Teaching Staff (Existing):						
Professor	4	4	1 Pay	16268769	9604963	17268900	14619300	17268900
Associate Prof.	5	2	2 Dearness Allowance	7683094	5083266	10706718	8479194	11052096
Assistant Prof.*	4	2	3 House Rent Allowance	3360120	2117580	5180670	4385790	5180670
			4 Transport Allowance	1205640	755352	1259712	1092096	1275264
			Total (a)	**28517623**	**17561161**	**34416000**	**28576380**	**34776930**
		(b) Teaching Staff (Vacant):						
			1 Pay	0	0	4538400	0	6115200
			2 Dearness Allowance	0	0	2450736	0	3913728
			3 House Rent Allowance	0	0	1361520	0	1834560
			4 Transport Allowance	0	0	532224	0	708480
			Total (b)	**0**	**0**	**8882880**	**0**	**12571968**
		(c) Non-Teaching Staff (Existing) :						
Tech. Officer	4	1	1 Pay	2079734	1469591	2037300	2097900	2037300
Radio. Safety Off.	1	0	1 Dearness Allowance	1035206	769773	1100142	1216782	1100142
Sr.Tech. Asstt.	2	0	3 House Rent Allowance	293208	126150	611190	629370	611190
Tech. Asstt.	2	1	4 Transport Allowance	195588	134028	133056	204768	133056
TA (Computer)	2	0	5 Other Allowances			40000	40000	40000
Lab Asstt.	1	0						
Skilled Mali	1	0	**Total (c)**	**3603736**	**2499542**	**4277920**	**4188820**	**4444690**
Lab Attendant (growth room)	4	0						
		(d) Non-Teaching Staff (Vacant) :						
			1 Pay	0	0	6391200	0	6252000
			2 Dearness Allowance	0	0	3962544	0	4001280
			3 House Rent Allowance	0	0	1917360	0	1875600
			4 Transport Allowance	0	0	1110996	0	1266408
			Total (d)	**0**	**0**	**13382100**	**0**	**13395288**

*Post merged under OBC Expansion

Assistant Prof.	1	1

These allocations are tentative and subject to allocation of Budget from UGC.

(vii) DEPARTMENT OF LIFE SCIENCES (SDC)

Head of Account				Actuals for 2024-2025	Actuals upto Oct,2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
	Sanctioned	In Position						
			Salary Head					
			(a) Non-Teaching Staff (Existing) :					
Console Oprt.	1	0	1 Pay	5076529	2161252	5643900	2089200	1656900
Tech. Assistant	3	2	2 Dearness Allowance	2503713	1166488	3499218	1211736	1060416
T.A (Computer)	6	0	3 House Rent Allowance	1317030	539280	1345500	482400	497070
Jr. Lab. Asstt.	1	0	4 Transport Allowance	461318	217798	542376	255960	194832
Lab. Attd.	4	3	5 Other Allowance	12500	12500	10000	10000	10000
			Total (a)	**9371090**	**4097318**	**11040994**	**4049296**	**3419218**
			(b) Non-Teaching Staff (Vacant) :					
			1 Pay	0	0	1923600	0	3399600
			2 Dearness Allowance	0	0	1192632	0	2175744
			3 House Rent Allowance	0	0	577080	0	1019880
			4 Transport Allowance	0	0	376164	0	619920
			Total (b)	**0**	**0**	**4069476**	**0**	**7215144**

These allocations are tentative and subject to allocation of Budget from UGC.

(viii) INSTITUTE OF INFORMATICS AND COMMUNICATION (SOUTH DELHI CAMPUS)

Head of Account	Sanctioned	In Position		Actuals for 2024-2025	Actuals upto Oct,2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			(Salary Head)					
			(a) Teaching Staff (Existing):					
Associate Prof.*	2	1	1 Pay	2068642	1323825	2051400	1991700	2051400
Assistant Prof.*	2	0	2 Dearness Allowance	991653	715743	1107756	1155186	1312896
			3 House Rent Allowance	0	0	0	0	0
			4 Transport Allowance	130392	89352	139968	136512	141696
			Total (a)	**3190687**	**2128920**	**3299124**	**3283398**	**3505992**
			(b) Teaching Staff (Vacant):					
			1 Pay	0	0	2961600	0	2961600
			2 Dearness Allowance	0	0	1836192	0	1895424
			3 House Rent Allowance	0	0	888480	0	888480
			4 Transport Allowance	0	0	174960	0	177120
			Total (b)	**0**	**0**	**5861232**	**0**	**5922624**
			(c) Non-Teaching Staff (Existing):					
Programmer - System Analyst	1	0	1 Pay	0	0	0	0	0
Sr. Asstt.	1	0	2 Dearness Allowance	0	0	0	0	0
Assistant	1	0	3 House Rent Allowance	0	0	0	0	0
			4 Transport Allowance	0	0	0	0	0
			Total (c)	**0**	**0**	**0**	**0**	**0**
			(d) Non-Teaching Staff (Vacant) :					
			1 Pay	0	0	1368000	0	1368000
			2 Dearness Allowance	0	0	848160	0	875520
			3 House Rent Allowance	0	0	410400	0	410400
			4 Transport Allowance	0	0	279936	0	283392
			Total (d)	**0**	**0**	**2906496**	**0**	**2937312**

*Post merged under OBC Expansion

Associate Prof.	1	1
Assistant Prof.	2	2

These allocations are tentative and subject to allocation of Budget from UGC.

(i) OFFICE OF THE CONTROLLER OF EXAMINATIONS : (NORTH CAMPUS)

Head of Account	Sanctioned	In Position		Actuals for 2024-2025	Actuals upto Oct,2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
Salary Head								
			(a) Non-Teaching Staff (Existing) :					
Controller of Exam.	1	1	1 Pay	28841010	15470675	30718800	29698200	30647400
Dy. Controller of Exam*	2	2	2 Dearness Allowance	14801499	8553218	19045656	17224956	19614336
Asstt. Controller of Exam.	5	1	3 House Rent Allowance	6323397	3510450	7043940	6600240	6819750
Section Officer	12	8	4 Transport Allowance	3560373	1909446	3945348	3707964	3843720
Private Secretary	1	0	5 Overtime Allowance/Hon.	294520	515090	700000	700000	0
Sr.PA	1	1	6 Other Allowances	75000	37500	100000	100000	100000
Sr.Asstt.	21	18						
Assistant	37	6	**Total (a)**	**53895799**	**29996379**	**61553744**	**58003160**	**60769630**
Technical Asstt (Comp)	2	0						
Stenographer	6	0	**(b) Non-Teaching Staff (Vacant) :**					
Junior Assistant	28	2	1 Pay	0	0	41179200	0	43123200
Programmer	1	0	2 Dearness Allowance	0	0	25531104	0	27598848
S.O. Computer	1	0	3 House Rent Allowance	0	0	12353760	0	12936960
T.A	1	0	4 Transport Allowance	0	0	6246072	0	7713576
Temporary Post								
Asstt Cont. of Exam	1	0	**Total (b)**	**0**	**0**	**85310136**	**0**	**91372584**
Section Officer	1	0						
Driver	1	0						
Despatch Rider	1	0						
Gestetner Oprt.	1	0						
Daftry	10	3						
Sorter	2	0						
Unskilled Labourer	1	0						
Office Attd.	12	10						
Non Formal Education Cell								
Co-ordinator	1	0						
Asstt. Registrar	1	0						
Section Officer	3	0						
Sr. Assistant	3	0						
Assistant	8	0						
Jr. Asstt. Cum-Typist	12	0						
Temporary Post								
Stenographer	1	0						
Daftry	4	0						
Office Attd.	7	0						
*Post merged under OBC Expansion								
Dy. Cont.	1	1						
Assist. Cont.	1	1						

These allocations are tentative and subject to allocation of Budget from UGC.

(ii) SOUTH DELHI CAMPUS - EXAMINATION BRANCH :

Head of Account	Sanctioned	In Position		Actuals for 2024-2025	Actuals upto Oct,2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
Salary Head:								
			(a) Non-Teaching Staff (Existing):					
Dy.Controller of Exam.	1	0	1 Pay	6117809	3629292	5409600	4949700	5097600
Asstt. Cont. of Exam.	2	1	2 Dearness Allowance	3032195	1958030	3353952	2870826	3262464
Section Officer	4	2	3 House Rent Allowance	1298808	795060	1212210	1233630	1270530
Sr. Assistant	4	1	4 Transport Allowance	847549	502344	726084	639900	664200
Assistant	10	2	5 Overtime	117380	78500	80000	200000	0
Sr. Per. Asstt.	1	0	6 Other Allowance	18750	12500	40000	40000	40000
Stenographer	2	0						
			Total (a)	**11432491**	**6975726**	**10821846**	**9934056**	**10334794**
			(b) Non-Teaching Staff (Vacant):					
Tech. Asstt. (Comp.)	1	0	1 Pay	0	0	11276400	0	11463600
Junior Assistant	5	1	2 Dearness Allowance	0	0	6991368	0	7336704
Driver	1	0	3 House Rent Allowance	0	0	3382920	0	3439080
Sorter	1	0	4 Transport Allowance	0	0	1942056	0	2036880
Daftry	4	0						
Office Attd.	5	2	**Total (b)**	**0**	**0**	**23592744**	**0**	**24276264**
Gestetner Oprt.	1	0						

These allocations are tentative and subject to allocation of Budget from UGC.

(iii) NON-COLLEGIATE WOMEN'S EDUCATION BOARD :

Head of Account	Sanctioned	In Position		Actuals for 2024-2025	Actuals upto Oct,2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
Salary Head								
			(a) Teaching Staff (Existing) :					
Director	1	1	1 Pay	2204280	1285830	2449200	2449200	2523000
			2 Dearness Allowance	1278482	745781	1518504	1420536	1614720
			3 House Rent Allowance	661284	385749	734760	734760	756900
			4 Transport Allowance	122861	71669	139968	136512	141696
			Total (a)	**4266907**	**2489029**	**4842432**	**4741008**	**5036316**
			(b) Teaching Staff (Vacant) :					
			1 Pay	0	0	0	0	0
			2 Dearness Allowance	0	0	0	0	0
			3 House Rent Allowance	0	0	0	0	0
			4 Transport Allowance	0	0	0	0	0
			Total (b)	**0**	**0**	**0**	**0**	**0**
			(c) Non-Teaching Staff (Existing):					
Dy. Registrar	1	0	1 Pay	2799420	1751570	2735100	2859900	2946000
Section Officer	1	1	2 Dearness Allowance	1298215	938133	1695762	1658742	1885440
Sr. Per. Asstt.	1	1	3 House Rent Allowance	876744	492471	820530	791820	815580
Sr. Asstt.	1	1	4 Transport Allowance	288525	162620	306180	324216	336528
Assistant	4	1	5 Overtime Allowance/Hon.		19000	28000	28000	0
Junior Assistant	4	0	6 Other Allowance	6250	12500	10000	15000	15000
Stenographer	1	0						
Semi-Prof. Asstt.	2	0	**Total (c)**	**5269154**	**3376293.8**	**5595572**	**5677678**	**5998548**
Prof.Asstt.	1	0						
Daftry	1	0	**(d) Non-Teaching Staff (Vacant):**					
Off. Attd.	1	1	1 Pay	0	0	6366000	0	5934000
Lib. Attd.	5	0	2 Dearness Allowance	0	0	3946920	0	3797760
Chowkidar	2	0	3 House Rent Allowance	0	0	1909800	0	1780200
Safai Karamchari	1	1	4 Transport Allowance	0	0	1145988	0	1107000
			Total (d)	**0**	**0**	**13368708**	**0**	**12618960**

These allocations are tentative and subject to allocation of Budget from UGC.

4. LIBRARIES

(i) OFFICE OF THE LIBRARIAN

Head of Account	Sanctioned	In Position	Salary Head	Actuals for 2024-2025	Actuals upto Oct,2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			(a) Non-Vacational Academic Staff (Existing) :					
Librarian	1	1	1 Pay	8448570	4928333	7828500	9387300	9669300
Deputy Librarian	1	1	2 Dearness Allowance	4900171	2858433	4720830	5444634	6188352
Asstt. Librarian	5	5	3 House Rent Allowance	1853361	1081127	1591650	2059290	2121030
			4 Transport Allowance	1105747	645019	972864	1228608	1275264
			Total (a)	**16307849**	**9512912**	**15113844**	**18119832**	**19253946**
			(b) Non-Vacational Academic Staff (Vacant) :					
			1 Pay	0	0	0	0	0
			2 Dearness Allowance	0	0	0	0	0
			3 House Rent Allowance	0	0	0	0	0
			4 Transport Allowance	0	0	0	0	0
			Total (b)	**0**	**0**	**0**	**0**	**0**
Section Officer	2	0	**(c) Non-Teaching Staff (Existing) :**					
Sr.Asstt.	1	0	1 Pay	6331230	3693218	5094000	7034700	5526900
Per.Asstt.	1	1	2 Dearness Allowance	3672113	2142066	3158280	4080126	3205602
Junior Assistant	7	0	3 House Rent Allowance	1455813	849224	1306980	1617570	1150290
Prof.Asstt.	5	2	4 Transport Allowance	1044317	609185	629856	1160352	1023840
Semi-Prof. Asstt.	12	0	5 Overtime Allowance/Hon.	49440	112500	255000	255000	0
Lib. Attendant	18	3	6 Other Allowances			30000	30000	30000
OfficeAttd.	3	0						
Driver	1	0	**Total (c)**	**12552913**	**7406193**	**10474116**	**14177748**	**10936632**
Farash	5	1						
Chowkidar	6	1	**(d) Non-Teaching Staff (Vacant) :**					
Safai Karamchari	3	1	1 Pay	0	0	15372000	0	15372000
Cleaner	1	0	2 Dearness Allowance	0	0	9530640	0	9838080
			3 House Rent Allowance	0	0	4611600	0	4611600
			4 Transport Allowance	0	0	2230740	0	2258280
			Total (d)	**0**	**0**	**31744980**	**0**	**32079960**

These allocations are tentative and subject to allocation of Budget from UGC.

(ii) CENTRAL REFERENCE LIBRARY :

Head of Account				Actuals for 2024-2025	Actuals upto Oct,2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
	Sanctioned	In Position						
			Salary Head					
			(a) Non-Vacational Academic Staff (Existing) :					
Deputy Librarian	1	1	1 Pay	2188350	1276538	3847500	2431500	2505000
Asstt. Librarian	2	1	2 Dearness Allowance	1269243	740392	2385450	1410270	1603200
			3 House Rent Allowance	656505	382961	1154250	729450	751500
			4 Transport Allowance	122861	71669	279936	136512	141696
			Total (a)	**4236959**	**2471559**	**7667136**	**4707732**	**5001396**
			(b) Non-Vacational Academic Staff (Vacant) :					
			1 Pay	0	0	0	0	673200
			2 Dearness Allowance	0	0	0	0	430848
			3 House Rent Allowance	0	0	0	0	201960
			4 Transport Allowance	0	0	0	0	141696
			Total (b)	**0**	**0**	**0**	**0**	**1447704**
			(c) Non-Teaching Staff (Existing):					
Prof. Asstt.	5	1	1 Pay	3689820	2152395	4014000	4099800	4224000
Semi Prof. Asstt.	5	1	2 Dearness Allowance	2140096	1248389	2488680	2377884	2703360
Assistant	1	0	3 House Rent Allowance	550557	321158	832950	611730	630360
Junior Assistant	2	1	4 Transport Allowance	545195	318030	437400	605772	628776
Lib. Attendent	6	3	5 Overtime Allowance/Hon.	76660	184300	200000	200000	0
Farash	3	1	6 Other Allowance			46000	75000	75000
Chowkidar	2	1						
Safai Karamchari	2	2	**Total (c)**	**7002327**	**4224273**	**8019030**	**7970186**	**8261496**
Machine Operator	1	0						
			(d) Non-Teaching Staff (Vacant):					
UGTB South Zone			1 Pay	0	0	11349120	0	11349120
Deputy Librarian	1	0	2 Dearness Allowance	0	0	6989136	0	7263437
Asstt. Librarian	1	1	3 House Rent Allowance	0	0	3381840	0	3381840
Prof. Asstt.	1	0	4 Transport Allowance	0	0	1530900	0	1549800
Semi Prof. Asstt.	4	0						
Sr. Asstt.	1	0	**Total (d)**	**0**	**0**	**23250996**	**0**	**23544197**
Junior Assistant	1	0						
Lib. Attendent	5	0						
Chowkidar	2	0						
Safai- Karamchari	1	0						
Office Attd.	1	0						
Part-time Gardner	1	0						

These allocations are tentative and subject to allocation of Budget from UGC.

(iii) BRAILLE LIBRARY :

Head of Account				Actuals for 2024-2025	Actuals upto Oct,2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
	Sanctioned	In Position						
			Salary Head					
			(a) Non-Vacational Academic Staff (Existing) :					
Asstt. Librarian	1	1	1 Pay	394594	468400	729000	707700	729000
			2 Dearness Allowance	205952	264748	451980	410466	466560
			3 House Rent Allowance	118378	140520	218700	212310	218700
			4 Transport Allowance	78518	90144	139968	136512	141696
			Total (a)	**797442**	**963812**	**1539648**	**1466988**	**1555956**
			(b) Non-Vacational Academic Staff (Vacant) :					
			1 Pay	0	0	0	0	0
			2 Dearness Allowance	0	0	0	0	0
			3 House Rent Allowance	0	0	0	0	0
			4 Transport Allowance	0	0	0	0	0
			Total (b)	**0**	**0**	**0**	**0**	**0**
			(c) Non-Teaching Staff (Existing) :					
Prof. Asstt.	5	0	1 Pay	666900	389025	741000	741000	763500
Transcriber	1	1	2 Dearness Allowance	386802	225635	459420	429780	488640
Lib. Attendent	1	0	3 House Rent Allowance	200070	116708	222300	222300	229050
			4 Transport Allowance	122861	71669	139968	136512	141696
			5 Overtime Allowance/Hon.			22000	22000	0
			6 Other Allowance			5000	5000	5000
			Total (c)	**1376633**	**803036**	**1589688**	**1556592**	**1627886**
			(d) Non-Teaching Staff (Vacant) :					
			1 Pay	0	0	2340000	0	2340000
			2 Dearness Allowance	0	0	1450800	0	1497600
			3 House Rent Allowance	0	0	702000	0	702000
			4 Transport Allowance	0	0	181764	0	184008
			Total (d)	**0**	**0**	**4674564**	**0**	**4723608**

These allocations are tentative and subject to allocation of Budget from UGC.

(iv) FACULTY OF ARTS LIBRARY (including Seminar Library) :

Head of Account				Actuals for 2024-2025	Actuals upto Oct,2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
	Sanctioned	In Position						
			Salary Head					
			(a) Non-Vacational Academic Staff (Existing) :					
Deputy Librarian	2	2	1 Pay	2979065	3452000	5305500	5150400	5305500
Asstt. Librarian	4	4	2 Dearness Allowance	1533565	1951136	3289410	2987232	3395520
			3 House Rent Allowance	759503	754560	1591650	1545120	1591650
			4 Transport Allowance	538153	540864	839808	955584	991872
			Total (a)	**5810286**	**6698560**	**11026368**	**10638336**	**11284542**
			(b) Non-Vacational Academic Staff (Vacant) :					
			1 Pay	0	0	0	0	0
			2 Dearness Allowance	0	0	0	0	0
			3 House Rent Allowance	0	0	0	0	0
			4 Transport Allowance	0	0	0	0	0
			Total (b)	**0**	**0**	**0**	**0**	**0**
			(c) Non-Teaching Staff (Existing) :					
Prof. Asstt.	12	1	1 Pay	3517500	1831000	3648900	3179400	3275700
Semi Prof. Asstt.	17	0	2 Dearness Allowance	1811904	1014370	2262318	1844052	2096448
Assistant	1	0	3 House Rent Allowance	773028	370410	783720	642870	662490
Junior Assistant	4	0	4 Transport Allowance	548130	290221	586116	503388	522504
Library Attendant	21	4	5 Overtime Allowance/Hon.	31250	94900	210000	210000	0
Cleaners/Farash	5	1	6 Other Allowance	25000	25000	25000	25000	25000
Safai- Karamachari	3	1						
Binding Unit			**Total (c)**	**6706812**	**3625901**	**7516054**	**6404710**	**6582142**
Farashs	2	0						
Safai Karamchari	3	0	**(d) Non-Teaching Staff (Vacant) :**					
Section Holder	2	0	1 Pay	0	0	19689600	0	19905600
Sr. Comp.	1	0	2 Dearness Allowance	0	0	12207552	0	12739584
Binder - I	5	0	3 House Rent Allowance	0	0	5906880	0	5971680
Binder-II	1	0	4 Transport Allowance	0	0	3254256	0	4073760
			Total (d)	**0**	**0**	**41058288**	**0**	**42690624**

These allocations are tentative and subject to allocation of Budget from UGC.

(v) EAST ASIAN STUDIES LIBRARY

Head of Account	Sanctioned	In Position		Actuals for 2024-2025	Actuals upto Oct,2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
Salary Head								
			(a) Non-Vacational Academic Staff (Existing):					
			1 Pay	364813	468400	729000	707700	729000
Asstt. Librarian	2	1	2 Dearness Allowance	191061	264748	451980	410466	466560
			3 House Rent Allowance	109444	140520	218700	212310	218700
			4 Transport Allowance	71939	90144	139968	136512	141696
			Total (a)	**737257**	**963812**	**1539648**	**1466988**	**1555956**
			(b) Non-Vacational Academic Staff (Vacant) :					
			1 Pay	0	0	692400	0	692400
			2 Dearness Allowance	0	0	429288	0	443136
			3 House Rent Allowance	0	0	207720	0	207720
			4 Transport Allowance	0	0	139968	0	141696
			Total (b)	**0**	**0**	**1469376**	**0**	**1484952**
			(c) Non-Teaching Staff (Existing):					
Prof. Asstt.	1	1	1 Pay	1081200	645400	1128000	1131600	1166100
Lib. Attendant	2	1	2 Dearness Allowance	556953	357736	699360	656328	746304
Farash	1	0	3 House Rent Allowance	332388	193620	338400	339480	349830
			4 Transport Allowance	130896	78336	139968	136512	141696
			5 OTA/Hon.			20000	20000	0
			6 Other Allowance			5000	5000	5000
			Total (c)	**2101437**	**1275092**	**2330728**	**2288920**	**2408930**
			(d) Non-Teaching Staff (Vacant):					
			1 Pay	0	0	432000	0	432000
			2 Dearness Allowance	0	0	267840	0	276480
			3 House Rent Allowance	0	0	129600	0	129600
			4 Transport Allowance	0	0	52488	0	53136
			Total (d)	**0**	**0**	**881928**	**0**	**891216**

These allocations are tentative and subject to allocation of Budget from UGC.

(vi) CENTRAL SCIENCE LIBRARY :

Head of Account	Sanctioned	In Position		Actuals for 2024-2025	Actuals upto Oct,2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
Salary Head								
			(a) Non-Vacational Academic Staff (Existing) :					
Deputy Librarian	1	1	1 Pay	2083107	2003600	4555200	3735000	3847500
Asstt. Librarian	3	3	2 Dearness Allowance	1087228	1132472	2824224	2166300	2462400
			3 House Rent Allowance	425671	209760	1366560	636930	1154250
			4 Transport Allowance	239398	270432	699840	546048	566784
			Total (a)	**3835404**	**3616264**	**9445824**	**7084278**	**8030934**
			(b) Non-Vacational Academic Staff (Vacant) :					
			1 Pay	0	0	0	0	0
			2 Dearness Allowance	0	0	0	0	0
			3 House Rent Allowance	0	0	0	0	0
			4 Transport Allowance	0	0	0	0	0
			Total (b)	**0**	**0**	**0**	**0**	**0**
			(c) Non-Teaching Staff (Existing):					
Prof. Asstt.	4	0	1 Pay	2602500	1555900	2681400	2681400	2763300
Semi Prof. Asstt.	6	3	2 Dearness Allowance	1340580	862498	1662468	1555212	1768512
Junior Assistant	2	0	3 House Rent Allowance	68670	40830	70380	70380	72540
Lib. Attendant	6	1	4 Transport Allowance	351786	193575	376164	366876	380808
Farash	1	1	5 Over-time Allowance/Hon.	76660	8600	100000	100000	0
Chowkidar	3	0	6 Other Allowance	6250	6250	10000	10000	10000
			Total (c)	**4446446**	**2667653**	**4900412**	**4783868**	**4995160**
			(d) Non-Teaching Staff (Vacant):					
			1 Pay	0	0	4956000	0	4956000
			2 Dearness Allowance	0	0	3072720	0	3171840
			3 House Rent Allowance	0	0	1486800	0	1486800
			4 Transport Allowance	0	0	752328	0	761616
			Total (d)	**0**	**0**	**10267848**	**0**	**10376256**

These allocations are tentative and subject to allocation of Budget from UGC.

(vii) RATAN TATA LIBRARY

Head of Account				Actuals for 2024-2025	Actuals upto Oct,2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
	Sanctioned	In Position						
			Salary Head					
			(a) Non-Vacational Academic Staff (Existing) :					
Deputy Librarian	1	1	1 Pay	2565774	2940400	4576500	4442700	4576500
Asstt. Librarian	4	4	2 Dearness Allowance	1337218	1661968	2837430	2576766	2928960
			3 House Rent Allowance	769731	882120	1372950	1332810	1372950
			4 Transport Allowance	405184	450720	629856	614304	637632
			Total (a)	**5077907**	**5935208**	**9416736**	**8966580**	**9516042**
			(b) Non-Vacational Academic Staff (Vacant) :					
			1 Pay	0	0	692400	0	0
			2 Dearness Allowance	0	0	373896	0	0
			3 House Rent Allowance	0	0	207720	0	0
			4 Transport Allowance	0	0	133056	0	0
			Total (b)	**0**	**0**	**1407072**	**0**	**0**
			(c) Non-Teaching Staff (Existing):					
Prof. Asstt.	9	1	1 Pay	3609112	2000023	3623976	3742800	3855900
Semi Prof. Asstt.	8	1	2 Dearness Allowance	1857223	1108376	2246865	2170824	2467776
Junior Assistant	1	0	3 House Rent Allowance	530328	289590	281700	497520	290160
Lib. Attendant	12	1	4 Transport Allowance	468936	274176	489888	477792	495936
Machine Operator	1	0	5 Overtime Allowance/Hon.	69880	30100	200000	200000	0
Farash	1	0	6 Other Allowance	12500	6250	25000	25000	25000
Off.Attd.	1	1						
Safai Karamchari	3	3	**Total (c)**	**6547979**	**3708515**	**6867429**	**7113936**	**7134772**
			(d) Non-Teaching Staff (Vacant):					
			1 Pay	0	0	9418800	0	9418800
			2 Dearness Allowance	0	0	5839656	0	6028032
			3 House Rent Allowance	0	0	2825640	0	2825640
			4 Transport Allowance	0	0	1417176	0	1434672
			Total (d)	**0**	**0**	**19501272**	**0**	**19707144**

These allocations are tentative and subject to allocation of Budget from UGC.

(viii) GERMAN & ROMANCE STUDIES LIBRARY :

Head of Account				Actuals for 2024-2025	Actuals upto Oct,2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
Sanctioned	In Position							
		Salary Head						
SPA	1	0	**(a) Non-Teaching Staff (Existing):**					
Lib. Attendant	1	0	1 Pay	0	0	0	0	0
			2 Dearness Allowance	0	0	0	0	0
			3 House Rent Allowance	0	0	0	0	0
			4 Transport Allowance	0	0	0	0	0
			5 Over-time Allow./Hon.	0	0	0	0	0
			6 Other Allwoances	0	0	5000	5000	5000
			Total (a)	**0**	**0**	**5000**	**5000**	**5000**
			(b) Non-Teaching Staff (Vacant):					
			1 Pay	0	0	566400	0	566400
			2 Dearness Allowance	0	0	351168	0	362496
			3 House Rent Allowance	0	0	169920	0	169920
			4 Transport Allowance	0	0	96228	0	97416
			Total (b)	**0**	**0**	**1183716**	**0**	**1196232**

These allocations are tentative and subject to allocation of Budget from UGC.

(ix) CAMPUS LAW CENTRE LIBRARY :

Head of Account	Sanctioned	In Position		Actuals for 2024-2025	Actuals upto Oct,2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
Salary Head								
			(a) Non-Vacational Academic Staff (Existing) :					
Deputy Librarian	1	1	1 Pay	949471	1066800	1660500	1611900	1660500
			2 Dearness Allowance	494445	602976	1029510	934902	1062720
			3 House Rent Allowance	284841	320040	498150	483570	498150
			4 Transport Allowance	88374	90144	139968	136512	141696
			Total (a)	**1817131**	**2079960**	**3328128**	**3166884**	**3363066**
			(b) Non-Vacational Academic Staff (Vacant) :					
			1 Pay	0	0	0	0	0
			2 Dearness Allowance	0	0	0	0	0
			3 House Rent Allowance	0	0	0	0	0
			4 Transport Allowance	0	0	0	0	0
			Total (b)	**0**	**0**	**0**	**0**	**0**
			(c) Non-Teaching Staff (Existing) :					
Prof. Asstt.	3	1	1 Pay	370397	958400	2424300	2362500	2433600
Semi Prof. Asstt.	4	1	2 Dearness Allowance	193853	531248	1503066	1370250	1557504
Assistant	1	0	3 House Rent Allowance	111119	287520	727290	708750	730080
Junior Assistant	3	0	4 Transport Allowance	73172	117504	349920	341280	354240
Lib. Attendant	6	1	5 Overtime Allowance/Hon.	108830	65550	100000	120000	0
Safai-Karmchari	2	1	6 Other Allowance			10000	10000	10000
			Total (c)	**857371**	**1960222**	**5114576**	**4912780**	**5085424**
			(d) Non-Teaching Staff (Vacant) :					
			1 Pay	0	0	4219200	0	4219200
			2 Dearness Allowance	0	0	2615904	0	2700288
			3 House Rent Allowance	0	0	1265760	0	1265760
			4 Transport Allowance	0	0	656100	0	664200
			Total (d)	**0**	**0**	**8756964**	**0**	**8849448**

These allocations are tentative and subject to allocation of Budget from UGC.

(x) LAW CENTRE-I LIBRARY :

Head of Account				Actuals for 2024-2025	Actuals upto Oct,2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
	Sanctioned	In Position						
			Salary Head					
			(a) Non-Vacational Academic Staff (Existing):					
Asst. Librarian	1	1	1 Pay	375981	468400	729000	707700	729000
			2 Dearness Allowance	196645	264748	451980	410466	466560
			3 House Rent Allowance	112794	140520	218700	212310	218700
			4 Transport Allowance	74406	90144	139968	136512	141696
			Total (a)	**759826**	**963812**	**1539648**	**1466988**	**1555956**
			(b) Non-Vacational Academic Staff (Vacant):					
			1 Pay	0	0	0	0	0
			2 Dearness Allowance	0	0	0	0	0
			3 House Rent Allowance	0	0	0	0	0
			4 Transport Allowance	0	0	0	0	0
			Total (b)	**0**	**0**	**0**	**0**	**0**
			(c) Non-Teaching Staff (Existing) :					
Prof. Asstt.	1	0	1 Pay	952300	233100	1260300	408600	420600
Semi Prof. Asstt.	3	0	2 Dearness Allowance	486350	129204	781386	236988	269184
Junior Assistant	1	0	3 House Rent Allowance	294663	69930	378090	122580	126180
Lib. Attendant	4	1	4 Transport Allowance	108864	39168	139968	68256	70848
Farash	2	0	5 Overtime Allowance/Hon.		41500	60000	60000	0
			6 Other Allowance			5000	5000	5000
			Total (c)	**1842177**	**512902**	**2624744**	**901424**	**891812**
			(d) Non-Teaching Staff (Vacant) :					
			1 Pay	0	0	2370000	0	2794800
			2 Dearness Allowance	0	0	1469400	0	1788672
			3 House Rent Allowance	0	0	711000	0	838440
			4 Transport Allowance	0	0	367416	0	442800
			Total (d)	**0**	**0**	**4917816**	**0**	**5864712**

These allocations are tentative and subject to allocation of Budget from UGC.

(xi) LAW CENTRE-II LIBRARY :

Head of Account	Sanctioned	In Position		Actuals for 2024-2025	Actuals upto Oct,2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
Salary Head								
			(a) Non-Vacational Academic Staff (Existing) :					
Asstt. Librarian	1	1	1 Pay	364813	468400	729000	707700	729000
			2 Dearness Allowance	191061	264748	451980	410466	466560
			3 House Rent Allowance	109444	140520	218700	212310	218700
			4 Transport Allowance	71939	90144	139968	136512	141696
			Total (a)	**737257**	**963812**	**1539648**	**1466988**	**1555956**
			(b) Non-Vacational Academic Staff (Vacant) :					
			1 Pay	0	0	0	0	0
			2 Dearness Allowance	0	0	0	0	0
			3 House Rent Allowance	0	0	0	0	0
			4 Transport Allowance	0	0	0	0	0
			Total (b)	**0**	**0**	**0**	**0**	**0**
			(c) Non-Teaching Staff (Existing) :					
Prof. Asstt.	1	0	1 Pay	422550	246488	483600	469500	483600
Semi Prof. Asstt.	2	0	2 Dearness Allowance	245079	142963	299832	272310	309504
Junior Assistant	1	0	3 House Rent Allowance	126765	73946	145080	140850	145080
Lib. Attendant	4	0	4 Transport Allowance	61430	35834	69984	68256	70848
Off. Attd.	1	1	5 Overtime Allowance/Hon.		5000	20000	20000	0
			6 Other Allowances			5000	5000	5000
			Total (c)	**855824**	**504231**	**1023496**	**975916**	**1014032**
			(d) Non-Teaching Staff (Vacant) :					
			1 Pay	0	0	2228400	0	2228400
			2 Dearness Allowance	0	0	1381608	0	1426176
			3 House Rent Allowance	0	0	668520	0	668520
			4 Transport Allowance	0	0	341172	0	345384
			Total (d)	**0**	**0**	**4619700**	**0**	**4668480**

These allocations are tentative and subject to allocation of Budget from UGC.

(xii) FACULTY OF MANAGEMENT STUDIES LIBRARY :

Head of Account				Actuals for 2024-2025	Actuals upto Oct,2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
	Sanctioned	In Position						
			Salary Head					
			(a) Non-Vacational Academic Staff (Existing) :					
Asstt. Librarian	1	1	1 Pay	396455	468400	729000	707700	729000
			2 Dearness Allowance	206882	264748	451980	410466	466560
			3 House Rent Allowance	118936	140520	218700	212310	218700
			4 Transport Allowance	78930	90144	139968	136512	141696
			Total (a)	**801203**	**963812**	**1539648**	**1466988**	**1555956**
			(b) Non-Vacational Academic Staff (Vacant) :					
			1 Pay	0	0	0	0	0
			2 Dearness Allowance	0	0	0	0	0
			3 House Rent Allowance	0	0	0	0	0
			4 Transport Allowance	0	0	0	0	0
			Total (b)	**0**	**0**	**0**	**0**	**0**
SPA	4	2	**(c) Non-Teaching Staff (Existing) :**					
Lib. Attendant	4	1	1 Pay	1840800	1102700	1893000	1920300	1950000
Off. Attd.	1	0	2 Dearness Allowance	948318	611234	1173660	1113774	1248000
			3 House Rent Allowance	426312	248490	388557	388557	400383
			4 Transport Allowance	196344	117504	209952	204768	212544
			5 Overtime Allowance/Hon.			40000	40000	0
			6 Other Allowance			10000	10000	10000
			Total (c)	**3411774**	**2079928**	**3715169**	**3677399**	**3820927**
			(d) Non-Teaching Staff (Vacant) :					
			1 Pay	0	0	1540800	0	1540800
			2 Dearness Allowance	0	0	955296	0	986112
			3 House Rent Allowance	0	0	462240	0	462240
			4 Transport Allowance	0	0	244944	0	247968
			Total (d)	**0**	**0**	**3203280**	**0**	**3237120**

These allocations are tentative and subject to allocation of Budget from UGC.

(xiii) SOUTH DELHI CAMPUS LIBRARY

Head of Account				Actuals for 2024-2025	Actuals upto Oct,2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
	Sanctioned	In Position						
			Salary Head					
			(a) Non-Teaching Staff (Existing) :					
Dy. Librarian	1	1	1 Pay	3218783	2482987	3569100	3627600	3736800
Asstt. Librarian	1	1	2 Dearness Allowance	1529564	1341501	2212842	2104008	2167344
Prof. Asstt.	5	1	3 House Rent Allowance	400908	318390	1070730	1088280	1121040
Stenographer	1	0	4 Transport Allowance	370944	357408	622944	546048	546048
Semi Prof. Asstt.	5	2	5 Overtime Allowance/Hon.	75700	37900	80000	80000	0
Junior Assistant	2	0	6 Other Allowance			25000	25000	25000
Machine Oprt.	1	0						
Library Attd.	8	0	**Total (a)**	**5595899**	**4538186**	**7580616**	**7470936**	**7596232**
Farash	1	0						
Library Cleaner	1	0	**(b) Non-Teaching Staff (Vacant) :**					
			1 Pay	0	0	5716800	0	5932800
			2 Dearness Allowance	0	0	3544416	0	3796992
			3 House Rent Allowance	0	0	1715040	0	1779840
			4 Transport Allowance	0	0	489888	0	522504
			Total (b)	**0**	**0**	**11466144**	**0**	**12032136**

(xiv) DEPARTMENT OF EDUCATION LIBRARY

Head of Account				Actuals for 2024-2025	Actuals upto Oct,2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
	Sanctioned	In Position						
			Salary Head					
			(a) Non-Teaching Staff (Existing) :					
Asstt. Librarian	2	2	1 Pay	635921	936800	1458000	1415400	1458000
Semi Prof. Asstt.	4	0	2 Dearness Allowance	333409	529496	903960	820932	933120
Library Counter Asstt.	1	0	3 House Rent Allowance	190776	281040	437400	424620	437400
Library Attd.	6	0	4 Transport Allowance	123302	180288	209952	204768	212544
			5 Overtime Allowance/Hon.	0	0	20000	20000	0
			6 Other Allowance	0	0	5000	5000	5000
			Total (a)	**1283408**	**1927624**	**3034312**	**2890720**	**3046064**
			(b) Non-Teaching Staff (Vacant) :					
			1 Pay	0	0	3628800	0	2936400
			2 Dearness Allowance	0	0	2249856	0	1879296
			3 House Rent Allowance	0	0	1088640	0	880920
			4 Transport Allowance	0	0	533628	0	469368
			Total (b)	**0**	**0**	**7500924**	**0**	**6165984**

These allocations are tentative and subject to allocation of Budget from UGC.

(xv) DEPARTMENT OF SOCIAL WORK LIBRARY

Head of Account				Actuals for 2024-2025	Actuals upto Oct,2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
	Sanctioned	In Position						
			(Salary Head)					
			(a) Non-Teaching Staff (Library) (Existing)					
Asstt. Librarian	1	1	1 Pay	1539974	1172800	1923900	1929900	1988100
Prof. Assistant	2	1	2 Dearness Allowance	796471	655210	1192818	1119342	1272384
Semi-Prof.-Asstt.	4	0	3 House Rent Allowance	331096	269520	441000	434610	447750
Library Attd.	2	1	4 Transport Allowance	203246	168480	279936	273024	283392
			5 Overtime Allow./Hon.			10000	10000	0
			6 Other Allowances			5000	5000	5000
			Total (a)	**2870787**	**2266010**	**3852654**	**3771876**	**3996626**
			(b) Non-Teaching Staff (Library) (Vacant)					
			1 Pay	0	0	2042400	0	2042400
			2 Dearness Allowance	0	0	1266288	0	1307136
			3 House Rent Allowance	0	0	612720	0	612720
			4 Transport Allowance	0	0	376164	0	380808
			Total (b)	**0**	**0**	**4297572**	**0**	**4343064**

These allocations are tentative and subject to allocation of Budget from UGC.

5. STUDENTS FACILITIES

(i) (a) DEAN STUDENTS WELFARE (NORTH)

Head of Account	Sanctioned	In Position		Actuals for 2024-2025	Actuals upto Oct,2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Salary Head					
			(a) Non-Teaching Staff (Exisiting) :					
			1 Pay	1159700	317800	1500900	557400	574200
Dean Students Welfare*	1	1	2 Dearness Allowance	593176	176152	930558	323292	367488
Dy.Dean Students Welfare	2	2	3 House Rent Allowance	194703		283050	0	0
Per.Assistant	1	0	4 Transport Allowance	152280	39168	209952	68256	70848
Stenographer	2	0	5 Overtime Allowance/Hon.			100000	100000	0
Office Attd.	2	0	6 Other Allowance			10000	10000	10000
Driver	1	1						
			Total (a)	**2099859**	**533120**	**3034460**	**1058948**	**1022536**
			(b) Non-Teaching Staff (Vacant) :					
			1 Pay	0	0	3789600	0	4311600
			2 Dearness Allowance	0	0	2349552	0	2759424
			3 House Rent Allowance	0	0	1136880	0	1293480
			4 Transport Allowance	0	0	586116	0	690768
			Total (b)	**0**	**0**	**7862148**	**0**	**9055272**

* Salary is being paid from Department of Sanskrit

(b) DEAN STUDENTS WELFARE (SOUTH)

Head of Account	Sanctioned	In Position		Actuals for 2024-2025	Actuals upto Oct,2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Salary Head					
			(a) Non-Teaching Staff (Existing):					
			1 Pay	819158	546620	810000	810000	834000
Dean Students Welfare	1	0	2 Dearness Allowance	399536	295520	502200	469800	533760
Per. Asstt.	1	1	3 House Rent Allowance	99000	160800	0	0	0
Stenographer	1	0	4 Transport Allowance	65196	44676	69984	68256	70848
Office Attd.	2	0	5 Other Allowance			5000	5000	5000
Driver	1	0						
			Total (a)	**1382890**	**1047616**	**1387184**	**1353056**	**1443608**
			(b) Non-Teaching Staff (Vacant):					
			1 Pay	0	0	2553600	0	2553600
			2 Dearness Allowance	0	0	1583232	0	1634304
			3 House Rent Allowance	0	0	766080	0	766080
			4 Transport Allowance	0	0	207036	0	209592
			Total (b)	**0**	**0**	**5109948**	**0**	**5163576**

These allocations are tentative and subject to allocation of Budget from UGC.

(ii) DELHI UNIVERSITY SPORTS COUNCIL

Head of Account				Actuals for 2024-2025	Actuals upto Oct,2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
	Sanctioned	In Position						
			Salary Head					
			(a) Non-Teaching Staff (Existing) :					
Director - Physical Education	1	1						
			1 Pay	5799000	3134600	6488700	5556000	5189100
Asstt. Director - Physical Education	2	2	2 Dearness Allowance	2985837	1736588	4022994	3222480	3321024
			3 House Rent Allowance	1617596	877080	1776510	1666800	1556730
Coach	1	0	4 Transport Allowance	665280	346824	769824	614304	566784
Section Officer	1	0	5 Overtime Allowance/Hon.	24980	8000	90000	90000	0
Sr. Assistant	1	1	6 Other Allowance	12500	12500	22000	22000	22000
Stenographer	1	0						
Junior Assistant	2	0	**Total (a)**	**11105193**	**6115592**	**13170028**	**11171584**	**10655638**
Groundsman	12	1						
Office Attendant	2	1	**(b) Non-Teaching Staff (Vacant):**					
Chowkidar	1	0						
Safai- Karamchari	1	0	1 Pay	0	0	5001600	0	5010000
Driver	1	0	2 Dearness Allowance	0	0	3100992	0	3206400
			3 House Rent Allowance	0	0	1500480	0	1503000
			4 Transport Allowance	0	0	621108	0	752760
			Total (b)	**0**	**0**	**10224180**	**0**	**10472160**

These allocations are tentative and subject to allocation of Budget from UGC.

(iii) FOREIGN STUDENTS REGISTRY :

Head of Account				Actuals for 2024-2025	Actuals upto Oct,2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
	Sanctioned	In Position						
			Salary Head					
			(a) Non-Teaching Staff (Existing) :					
Stenographer	1	0	1 Pay	30200	58000	0	469500	483600
Assistant	1	0	2 Dearness Allowance	15100	33049	0	272310	280488
Junior Assistant	1	0	3 House Rent Allowance	0	11490	0	140850	145080
Office Attd.	1	1	4 Transport Allowance	5400	7781	0	68256	68256
			5 Overtime Allowance/Hon.			2000	2000	0
			6 Other Allowance			5000	5000	5000
			Total (a)	**50700**	**110320**	**7000**	**957916**	**982424**
			(b) Non-Teaching Staff (Vacant) :					
			1 Pay	0	0	1066800	0	1066800
			2 Dearness Allowance	0	0	661416	0	682752
			3 House Rent Allowance	0	0	320040	0	320040
			4 Transport Allowance	0	0	192456	0	194832
			Total (b)	**0**	**0**	**2240712**	**0**	**2264424**

These allocations are tentative and subject to allocation of Budget from UGC.

(iv) OTHER ACTIVITIES

(a) DELHI UNIVERSITY STUDENTS UNION (NORTH) :

Head of Account	Sanctioned	In Position		Actuals for 2024-2025	Actuals upto Oct,2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
Salary Head								
			(a) Non-Teaching Staff (Existing) :					
Section Officer	1	1	1 Pay	707670	412808	0	786300	810000
Stenographer	2	0	2 Dearness Allowance	410449	239428	0	456054	518400
Office Attd.	1	0	3 House Rent Allowance	0	0	0	0	0
Safai Karamchari	1	0	4 Transport Allowance	59875	34927	0	66528	66528
			5 Overtime Allowance/Hon.			2000	2000	0
			6 Other Allowance			5000	5000	5000
			Total (a)	**1177994**	**687163**	**7000**	**1315882**	**1399928**
			(b) Non-Teaching Staff (Vacant) :					
			1 Pay	0	0	1582800	0	1582800
			2 Dearness Allowance	0	0	981336	0	1012992
			3 House Rent Allowance	0	0	474840	0	474840
			4 Transport Allowance	0	0	262440	0	265680
			Total (b)	**0**	**0**	**3301416**	**0**	**3336312**

(b) CENTRAL STUDENT'S COMMITTEE (SDC) :

Head of Account	Sanctioned	In Position		Actuals for 2024-2025	Actuals upto Oct,2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			(Salary Head)					
			(a) Non-Teaching Staff (Existing):					
Staff Advisor	1	0	1 Pay	0	0	0	0	0
Assistant	1	0	2 Dearness Allowance	0	0	0	0	0
Stenographer	1	0	3 House Rent Allowance	0	0	0	0	0
Office Attd.	1	0	4 Transport Allowance	0	0	0	0	0
			Total (a)	**0**	**0**	**0**	**0**	**0**
			(b) Non-Teaching Staff (Vacant):					
			1 Pay	0	0	1520400	0	1520400
			2 Dearness Allowance	0	0	942648	0	973056
			3 House Rent Allowance	0	0	456120	0	456120
			4 Transport Allowance	0	0	306180	0	309960
			Total (b)	**0**	**0**	**3225348**	**0**	**3259536**

These allocations are tentative and subject to allocation of Budget from UGC.

6. HOSTELS

(i) GWYER HALL

Head of Account				Actuals for 2024-2025	Actuals upto Oct,2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
	Sanctioned	In Position						
			Salary Head					
			(a) Administrative & Mess Staff (Existing) :					
Section Officer	1	0	1 Pay	8410100	5475104	8518200	8713200	8959200
Junior Assistant	1	0	2 Dearness Allowance	4438520	3017941	5281284	5053656	5733888
Care Taker	1	1	3 House Rent Allowance	743895	499230	458640	865062	886860
Off. Attd.	1	1	4 Transport Allowance	1173204	493148	1189728	1296864	1346112
Chowkidar	7	5	5 Overtime Allow./Hon.	84175	101250	50000	100000	100000
Safai Karamchari	5	1	6 Other Allowances	167894	92750	30000	100000	100000
Head Bearer	1	1	7 Hon. To P/W/RT	90000	99200	126000	126000	126000
Bearer	6	2						
Cook	2	0	**Total (a)**	**15107788**	**9778623**	**15653852**	**16254782**	**17252060**
Mali	5	2						
Mess Helper	10	6	**(b) Administrative & Mess Staff (Vacant) :**					
			1 Pay	0	0	5313600	0	4881600
			2 Dearness Allowance	0	0	3294432	0	3124224
			3 House Rent Allowance	0	0	1594080	0	1464480
			4 Transport Allowance	0	0	647352	0	602208
			Total (b)	**0**	**0**	**10849464**	**0**	**10072512**
			(c) Staff Benefits :					
			1 Re-imb. of Tution Fee	81000	33750	125000	125000	125000
			2 Leave encashment*	1900072	822648	2000000	2500000	3000000
			3 Ex-gratia	18000	48000	80000	156000	156000
			4 MACP & Other Arrear#	222172	16276	1000000	500000	600000
			Total (c)	**2221244**	**920674**	**3205000**	**3281000**	**3881000**

*Provison for Leave Encashment for the employee to be retired in 2025-2026 and 2026-2027.

These allocations are tentative and subject to allocation of Budget from UGC.

(ii) JUBILEE HALL

Head of Account				Actuals for 2024-2025	Actuals upto Oct,2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
	Sanctioned	In Position						
			Salary Head					
			(a) Administrative & Mess Staff (Existing):					
Section Officer	1	0	1 Pay	4348887	5417953	4500900	4337700	4466400
Sr. Asstt.	1	1	2 Dearness Allowance	2523975		2790558	2515866	2858496
Junior Assistant	1	1	3 House Rent Allowance	456240		627210	608940	627210
Care Taker	1	1	4 Transport Allowance	590976		586116	571644	593352
Off. Attdd.	1	0	5 Overtime Allowance/Hon.	62718	59475	77000	75000	75000
Chowkidar	8	1	6 Other Allowances	72788		25000	72000	72000
Safai Karamchari	6	0	7 Hon. to Provost/Warden/R.T	126000	49718	126000	126000	126000
H.Bearer	1	0						
Bearer	11	3	**Total (a)**	**8181584**	**5527146**	**8732784**	**8307150**	**8818458**
Head Cook	1	0						
Cook	3	0	**(b) Administrative & Mess Staff (Vacant):**					
Mali	6	1						
Mess Helper	9	1	1 Pay	0	0	8792400	0	8792400
			2 Dearness Allowance	0	0	5451288	0	5627136
			3 House Rent Allowance	0	0	2637720	0	2637720
			4 Transport Allowance	0	0	1067256	0	1080432
			Total (b)	**0**	**0**	**17948664**	**0**	**18137688**
			(c) Staff Benefits :					
			1 Re-imb. of Tution Fee	57375	33750	70000	70000	70000
			2 Ex.-gratia etc.	232750	219000	300000	300000	300000
			3 Leave Encashment*	19150	66435	50000	70000	800000
			Total (c)	**309275**	**319185**	**420000**	**440000**	**1170000**

*Provision of Leave Encashment for the employee to be retired in BE 2026-2027

These allocations are tentative and subject to allocation of Budget from UGC.

(iii) INTERNATIONAL STUDENTS HOUSE

Head of Account				Actuals for 2024-2025	Actuals upto Oct,2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
	Sanctioned	In Position						
			Salary Head					
			(a) Administrative & Mess Staff (Existing) :					
Section Officer	1	0						
Sr.Asstt.	1	1	1 Pay	6444096	1894158	4082400	3573000	3680700
Care Taker	1	0	2 Dearness Allowance		1035961	2531088	2072340	2355648
M.Steward	1	0	3 House Rent Allowance		144600	403020	250200	257940
M. Bearer	7	3	4 Transport Allowance		278712	629856	546048	566784
Off. Attd.	1	0	5 Overtime Allow./Hon.	50020	18000	40000	40000	40000
Safai Karamchari	4	1	6 Other Allowances	50000	43750	60000	60000	60000
Chowkidar	7	2	7 Hon. to P/W./RT	122390	63000	126000	126000	126000
H.Bearer	1	0						
Cook	2	0	**Total (a)**	**6666506**	**3478181**	**7872364**	**6667588**	**7087072**
Mali	4	1						
Mess Helper	2	0	**(b) Administrative & Mess Staff (Vacant) :**					
			1 Pay	0	0	5313600	0	5529600
			2 Dearness Allowance	0	0	3294432	0	3538944
			3 House Rent Allowance	0	0	1594080	0	1658880
			4 Transport Allowance	0	0	647352	0	681912
			Total (b)	**0**	**0**	**10849464**	**0**	**11409336**
			(c) Staff Benefits :					
			1 Re-imb. of Tution Fee	108000	135000	136000	136000	136000
			2 Ex-Gratia	72000	24000	100000	100000	100000
			3 Leave Encashment*	1578235	0	550000	560000	800000
			Total (c)	**1758235**	**159000**	**786000**	**796000**	**1036000**

* Provision for Leave encashment for the employee to be retired in the financial year 2025-2026 and 2026-2027.

These allocations are tentative and subject to allocation of Budget from UGC.

(iv) UNIVERSITY HOSTEL FOR WOMEN :

Head of Account				Actuals for 2024-2025	Actuals upto Oct,2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
	Sanctioned	In Position						
			Salary Head					
			(a) Administrative & Mess Staff (Existing):					
Section Officer	1	0						
Sr.Asstt.	1	0	1 Pay	4694120	2556600	4878600	4473300	4606800
H.Keeper	1	0	2 Dearness Allowance	2503182	1439770	3024732	2594514	2948352
Junior Assistant	1	0	3 House Rent Allowance	616980	390600	633960	684450	704790
Care Taker	1	0	4 Transport Allowance	707868	395864	769824	682560	708480
Peon	1	1	5 Overtime Allowance/Hon.	122920	129153	70000	100000	100000
Safai Karamchari	8	3	6 Other Allowances	68750	62500	15000	70000	70000
Lady Attd.	2	1	7 Hon. to Provost/Warden/RT	126000	78247	126000	126000	126000
Chowkidar	8	3						
Cook	4	0	**Total (a)**	**8839820**	**5052734**	**9518116**	**8730824**	**9264422**
Mali	2	0						
Mess Helper	13	2	**(b) Administrative & Mess Staff (Vacant):**					
			1 Pay	0	0	7489200	0	7705200
			2 Dearness Allowance	0	0	4643304	0	4931328
			3 House Rent Allowance	0	0	2246760	0	2311560
			4 Transport Allowance	0	0	1014768	0	1053864
			Total (b)	**0**	**0**	**15394032**	**0**	**16001952**
			(c) Staff Benefits :					
			1 Re-imburesement of Tution Fee	70890	66000	90000	80000	80000
			2 Ex-Gratia to Mess Staff	36750	36000	36000	36000	36000
			3 Leave Encashment*	36822	0	0	855000	90000
			4 MACP Arrear	101110	0	0	0	0
			Total (c)	**245572**	**102000**	**126000**	**971000**	**206000**

* Provision for Leave encashment for the employee to be retired in the financial year 2025-2026.

These allocations are tentative and subject to allocation of Budget from UGC.

(v) DEPARTMENT OF SOCIAL WORK HOSTEL :

Head of Account	Sanctioned	In Position		Actuals for 2024-2025	Actuals upto Oct,2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
Salary Head								
			(a) Administrative & Mess Staff (Existing):					
Sr.Assistant	1	1	1 Pay	3394900	1770000	2702100	2716200	2796300
Junior Assistant	1	0	2 Dearness Allowance	1547010	1011676	1675302	1575396	1789632
Office Attd.	1	1	3 House Rent Allowance	733950	441720	810630	814860	838890
Cook	2	0	4 Transport Allowance	428328	223380	349920	341280	354240
Bearer	2	0	5 Overtime Allowance/Hon.	33600	16666	25000	50000	50000
Watchmen	2	1	6 Other Allowances	38400	23850	9000	33000	33000
Safai-Karamchari	2	2	7 Hon. To Provost/W/RT	96000	64000	96000	96000	96000
Mali	1	0						
			Total (a)	**6272188**	**3551292**	**5667952**	**5626736**	**5958062**
			(b) Administrative & Mess Staff (Vacant):					
			1 Pay	0	0	1534800	0	1534800
			2 Dearness Allowance	0	0	951576	0	982272
			3 House Rent Allowance	0	0	460440	0	460440
			4 Transport Allowance	0	0	183708	0	185976
			Total (b)	**0**	**0**	**3130524**	**0**	**3163488**
			(c) Staff Benefits :					
			1 Commutation of Pension	2826278	0	900000	0	800000
			2 Tution Fee	135000	33750	135000	35000	35000
			3 Leave Travel Concession	4278	2430	200000	150000	150000
			4 Ex. Gratia to Mess Staff	6267	12000	12000	12000	12000
			5 Leave Encashment	0	0	700000	100000	700000
			6 Gratuity*	1327999	0	0	0	900000
			Total (c)	**4299822**	**48180**	**1947000**	**297000**	**2597000**

*Provision for Gratuity in BE 2026-2027 due to VRS of Mr. Sanjay Bhardwaj

These allocations are tentative and subject to allocation of Budget from UGC.

(vi) DEPARTMENT OF EDUCATION HOSTEL :

Head of Account	Sanctioned	In Position		Actuals for 2024-2025	Actuals upto Oct,2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
Salary Head								
			(a) Administrative & Mess Staff (Existing) :					
Clerk	1	1	1 Pay	1186000	810400	1224600	1224600	1261500
Cook	1	0	2 Dearness Allowance	625568	462048	759252	710268	807360
Mess Helper	3	1	3 House Rent Allowance	361614	243120	367380	367380	378450
Safai Karamchari	1	0	4 Transport Allowance	131040	57600	139968	136512	141696
Chowkidar	1	0	5 Overtime Allow./Hon.	5000	32832	6000	6000	6000
			6 Other Allowances	12250	4000	12000	15000	15000
			7 Hon. To Provost/W/RT	126000	84000	126000	126000	126000
			Total (a)	**2447472**	**1694000**	**2635200**	**2585760**	**2736006**
			(b) Administrative & Mess Staff (Vacant) :					
			1 Pay	0	0	1080000	0	1080000
			2 Dearness Allowance	0	0	669600	0	691200
			3 House Rent Allowance	0	0	324000	0	324000
			4 Transport Allowance	0	0	104976	0	106272
			Total (b)	**0**	**0**	**2178576**	**0**	**2201472**
			(c) Staff Benefits :					
			1 Ex. Gratia	12000	12000	17000	17000	17000
			2 MACP Arrear	0	0	0	50000	50000
			Total (c)	**12000**	**12000**	**17000**	**67000**	**67000**

These allocations are tentative and subject to allocation of Budget from UGC.

(vii) POST-GRADUATE MEN'S HOSTEL :

Head of Account				Actuals for 2024-2025	Actuals upto Oct,2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
	Sanctioned	In Position						
			Salary Head					
			(a) Administrative & Mess Staff (Existing) :					
Section Officer	1	1	1 Pay	3948800	2562400	4077600	4077600	3366300
Junior Assistant	1	0	2 Dearness Allowance	2079960	1459608	2528112	2365008	2154432
Care Taker	1	1	3 House Rent Allow.	392106	222840	535320	398430	160110
M.Clerk	1	1	4 Transport Allowance	527616	350352	559872	546048	495936
Chowkidar	4	1	5 Overtime Allow./Hon.	37890	120950	100000	100000	100000
Safai Karamchari	4	1	6 Other Allowances	55380	11920	32000	56000	56000
Bearer	5	1	7 Hon. to R.T./Wdn./Provost	206000	80750	126000	126000	126000
Cook	1	0						
Mali	1	0	**Total (a)**	**7247752**	**4808820**	**7958904**	**7669086**	**6458778**
Mess Helper	5	2						
			(b) Administrative & Mess Staff (Vacant) :					
			1 Pay	0	0	4017600	0	4017600
			2 Dearness Allowance	0	0	2490912	0	2571264
			3 House Rent Allow.	0	0	1205280	0	1205280
			4 Transport Allowance	0	0	446148	0	451656
			Total (b)	**0**	**0**	**8159940**	**0**	**8245800**
			(c) Staff Benefits :					
			1 Re-imburesement of Tution Fee	57378	67512	50000	68000	70000
			2 Ex-Gratia	31581	36000	75000	36000	36000
			3 Leave Encashment*	390636	0	0	1150000	700000
			4 MACP Arrear	0	0	0	100000	50000
			Total (c)	**479595**	**103512**	**125000**	**1354000**	**856000**

*Provision for Leave Encashment for the employee to be retired in the financial year 2025-2026 and 2026-2027.

These allocations are tentative and subject to allocation of Budget from UGC.

(viii) MANSAROWAR HOSTEL :

Head of Account				Actuals for 2024-2025	Actuals upto Oct,2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
	Sanctioned	In Position						
Salary Head								
			(a) Administrative & Mess Staff (Existing) :					
Sr. Asstt.	1	0	1 Pay	7591314	3301020	3776700	3667800	3763500
Junior Assistant	1	1	2 Dearness Allowance		1914592	2341554	2127324	2408640
Care Taker	1	0	3 House Rent Allowance		504630	418860	560700	714420
Off. Attdd.	1	0	4 Transport Allowance		491443	559872	546048	566784
Chowkidar	4	4	5 Overtime Allowance/Hon.			20000	20000	20000
Safai-Karamchari	3	1	6 Other Allowances	36500		10000	50000	50000
Cookes	2	0	7 Hon. to R.T./Wdn./Provost	154800		160000	160000	160000
Pump Operator Cum Atd	1	0						
M.Helper	8	2	**Total (a)**	**7782614**	**6211685**	**7286986**	**7131872**	**7683344**
Mali	2	0						
Steward	1	0	**(b) Administrative & Mess Staff (Vacant) :**					
H. Bearer	1	0	1 Pay	0	0	5654400	0	5870400
Helper (T.S.)	8	0	2 Dearness Allowance	0	0	3053376	0	3757056
			3 House Rent Allowance	0	0	1696320	0	1761120
			4 Transport Allowance	0	0	615384	0	681912
			Total (b)	**0**	**0**	**11019480**	**0**	**12070488**
			(c) Staff Benefits :					
			1 Ex-Gratia	36000	21000	36000	36000	36000
			2 Leave Encashment*	21100	0	1000000	1000000	1000000
			3 Tution Fee	81000	33750	70000	67500	33750
			Total (c)	**138100**	**54750**	**1106000**	**1103500**	**1069750**

*Provision for Leave Encashment for the employee to be retired in the financial year 2025-2026 and 2026-2027.

These allocations are tentative and subject to allocation of Budget from UGC.

(ix) GEETANJALI HOSTEL (SDC) :

Head of Account				Actuals for 2024-2025	Actuals upto Oct,2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
	Sanctioned	In Position						
			Salary Head					
			(a) Administrative & Mess Staff (Existing) :					
Sr.Asstt.	1	0	1 Pay	2804700	1435000	2888700	2405100	2477700
Tech. Asstt	1	1	2 Dearness Allowance	1509251	864064	1790994	1394958	1585728
House Keeper	1	0	3 House Rent Allowance	861993	430500	866610	721530	743310
Field Attd.	2	1	4 Transport Allowance	337240	162252	349920	273024	283392
Office Attd.	1	1	5 Overtime Allow./Hon.	22200	0	60000	60000	100000
Mali	1	1	6 Other Allowances	20000	18750	10000	20000	20000
Chowkidar	4	0	7 Hon. to R.T./Wdn./Provost	126000	84000	126000	126000	126000
Safai Karamchari	4	1						
			Total (a)	**5681384**	**2994566**	**6092224**	**5000612**	**5336130**
			(b) Administrative & Mess Staff (Vacant) :					
			1 Pay	0	0	1949760	0	2368800
			2 Dearness Allowance	0	0	1066896	0	1516032
			3 House Rent Allowance	0	0	516240	0	710640
			4 Transport Allowance	0	0	227448	0	309960
			Total (b)	**0**	**0**	**3760344**	**0**	**4905432**
			(c) Staff Benefits :					
			1 NPS. Contribution	82711	57888	0	0	0
			Total (c)	**82711**	**57888**	**0**	**0**	**0**

These allocations are tentative and subject to allocation of Budget from UGC.

(x) MEGHDOOT HOSTEL :

Head of Account				Actuals for 2024-2025	Actuals upto Oct,2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
	Sanctioned	In Position						
			Salary Head					
			(a) Administrative & Mess Staff (Existing) :					
Sr.Asstt.	1	0	1 Pay	6983100	4212200	7212600	7212600	7427100
Junior Assistant	1	0	2 Dearness Allowance	3597039	2336003	4471812	4183308	4337598
House Keeper	1	0	3 House Rent Allowance	552228	347610	717210	580320	597600
Office Attd.	2	1	4 Transport Allowance	980100	593200	1049760	1023840	1023840
Mali	2	2	5 Overtime Allowance/Hon.	146980	116500	60000	60000	60000
Chowkidar	8	6	6 Other Allowances	93750		10000	10000	10000
Safai-Karamchari	4	2	7 Hon./Provost/Ward/RT	126000	73500	126000	126000	126000
Cook	2	0						
Mess Helper	5	4	**Total (a)**	**12479197**	**7679013**	**13647382**	**13196068**	**13582138**
			(b) Administrative & Mess Staff (Vacant) :					
			1 Pay	0	0	2630400	0	2630400
			2 Dearness Allowance	0	0	1630848	0	1683456
			3 House Rent Allowance	0	0	789120	0	789120
			4 Transport Allowance	0	0	332424	0	336528
			Total (b)	**0**	**0**	**5382792**	**0**	**5439504**
			(c) Staff Benefits :					
			1 Tuition Fee	75945		54000	54000	54000
			2 Ex-gratia	60000		48000	48000	48000
			3 Leave Encashment*	0	0	0	0	2000000
			Total (c)	**135945**	**0**	**102000**	**102000**	**2102000**

*Provision for Leave Encashment for the employee to be retired in the financial year 2026-2027.

These allocations are tentative and subject to allocation of Budget from UGC.

(xi) D.S. KOTHARI HOSTEL :

Head of Account				Actuals for 2024-2025	Actuals upto Oct,2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
	Sanctioned	In Position						
			Salary Head					
			(a) Non-Teaching Staff (Existing) :					
Junior Assistant	1	0	1 Pay	738074	517264	443100	456300	469500
Mali	1	1	2 Dearness Allowance			274722	264654	300480
Care Taker	1	0	3 House Rent Allowance			0	0	0
			4 Transport Allowance			69984	68256	70848
			5 Overtime Allow./Hon.	14710	15250	10000	25000	25000
			6 Other Allowances			1000	6000	6000
			7 Hon. to Provost/Ward./R.T.	126000	77500	126000	126000	126000
			Total (a)	**878784**	**610014**	**924806**	**946210**	**997828**
			(b) Non-Teaching Staff (Vacant) :					
			1 Pay	0	0	477600	0	477600
			2 Dearness Allowance	0	0	296112	0	305664
			3 House Rent Allowance	0	0	143280	0	143280
			4 Transport Allowance	0	0	52488	0	53136
			Total (b)	**0**	**0**	**969480**	**0**	**979680**

These allocations are tentative and subject to allocation of Budget from UGC.

(xii) V.K.R.V. RAO HOSTEL :

Head of Account	Sanctioned	In Position		Actuals for 2024-2025	Actuals upto Oct,2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
Salary Head								
			(a) Non-Teaching Staff (Existing):					
Junior Assistant	1	1	1 Pay	984000	574000	987600	987600	1017300
CareTaker	1	0	2 Dearness Allowance	520026	303349	612312	572808	651072
Mali	1	1	3 House Rent Allowance	287592	167762	296280	296280	305190
			4 Transport Allowance	136080	79380	139968	136512	141696
			5 Other Allowances	5820	6250	5000	6250	6250
			6 Hon. to Provost/Warden/RT.	126000	73500	126000	126000	126000
			Total (a)	**2059518**	**1204241**	**2167160**	**2125450**	**2247508**
			(b) Non-Teaching Staff (Vacant) :					
			1 Pay	0	0	244200	0	244200
			2 Dearness Allowance	0	0	151404	0	156288
			3 House Rent Allowance	0	0	73260	0	73260
			4 Transport Allowance	0	0	26244	0	26568
			Total (b)	**0**	**0**	**495108**	**0**	**500316**
			(c) Staff Benefits:					
			1 Reimb. of Tution Fee	28689	33750	35000	50000	50000
			2 Leave Encashment	615000	0	0	0	0
			Total (c)	**643689**	**33750**	**35000**	**50000**	**50000**

(xiii) INTERNATIONAL STUDENTS' HOUSE FOR WOMEN :

Head of Account	Sanctioned	In Position		Actuals for 2024-2025	Actuals upto Oct,2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
Salary Head								
			(a) Non-Teaching Staff (Existing):					
Accountant	1	0	1 Pay (Contract Services)	0	0	0	0	0
Care Taker	1	0	2 Dearness Allowance					
			3 House Rent Allowance					
			4 Transport Allowance					
			5 Hon. to Provost./Warden/RT.	126000	100800	126000	126000	126000
			Total (a)	**126000**	**100800**	**126000**	**126000**	**126000**

These allocations are tentative and subject to allocation of Budget from UGC.

(xiv) NORTH EASTERN STUDENT HOUSE FOR WOMEN :

Head of Account	Sanctioned	In Position		Actuals for 2024-2025	Actuals upto Oct,2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
Salary Head								
			(a) Non-Teaching Staff (Existing):					
Accountant	1	0	1 Pay (Contract Services)					
CareTaker	1	0	2 Dearness Allowance	0	0	0	0	0
			3 House Rent Allowance					
			4 Transport Allowance					
			5 Hon. to Provost/Warden	133774	60113	126000	126000	126000
			Total (a)	**133774**	**60113**	**126000**	**126000**	**126000**

(xv) SARAMATI POST GRADUATE MEN'S HOSTEL (SDC)

Head of Account	Sanctioned	In Position		Actuals for 2024-2025	Actuals upto Oct,2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
Salary Head								
			(a) Non-Teaching Staff :					
Accountant	1	0	1 Pay (Contract Services)	0	0	0	0	0
CareTaker	1	0	2 Dearness Allowance					
			3 House Rent Allowance					
			4 Transport Allowance					
			5 OTA/Hon.	0	0	0	0	0
			6 Honorarium to Provost/ Warden/R.T.	96000	56000	126000	126000	126000
			Total (a)	**96000**	**56000**	**126000**	**126000**	**126000**

These allocations are tentative and subject to allocation of Budget from UGC.

(xvi) AMBEDKAR GANGULY STUDENTS' HOUSE FOR WOMEN

Head of Account	Sanctioned	In Position		Actuals for 2024-2025	Actuals upto Oct,2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
Salary Head								
			(a) Non-Teaching Staff (Existing):					
Accountant	1	0	1 Pay (Contract Services)					
CareTaker	1	0	2 Dearness Allowance	0	0	0	0	0
			3 House Rent Allowance					
			4 Transport Allowance					
			5 OTA/Hon.	29440	15500	0	0	0
			6 Hon. To Provost/Warden/RT	126000	63000	126000	126000	126000
			Total (a)	**155440**	**78500**	**126000**	**126000**	**126000**

(xvii) ARAVALI POST GRADUATE MEN'S HOSTEL (SDC)

Head of Account	Sanctioned	In Position		Actuals for 2024-2025	Actuals upto Oct,2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
Salary Head								
			(a) Salary (Existing)					
			Hon. to Provost/Warden/RT	60196	0	126000	126000	126000
			Total (a)	**60196**	**0**	**126000**	**126000**	**126000**

These allocations are tentative and subject to allocation of Budget from UGC.

7. PUBLICATIONS
DIRECTORATE OF HINDI MEDIUM IMPLEMENTATION

Head of Account				Actuals for 2024-2025	Actuals upto Oct,2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
	Sanctioned	In Position						
			Salary Head					
			(a) Non-Teaching Staff (Existing):					
Director	1	0	1 Pay	3348300	2034100	3402300	3526200	3621600
Jt. Director	3	0	2 Dearness Allowance	1725504	1127506	2109426	2045197	2317824
Asstt. Director	3	2	3 House Rent Allowance	629865	373140	625770	648630	667980
Section Officer	1	0	4 Transport Allowance	548130	350463	699840	680832	779328
Gen-Store Keeper	1	0	5 Overtime Allow./Hon.		9500	40000	40000	0
Assistant	1	0	6 Other Allowance	6250	6250	5000	10000	10000
Junior Assistant	1	1						
Hindi Typist	2	0	**Total (a)**	**6258049**	**3900959**	**6882336**	**6950858**	**7396732**
Salesman	2	0						
Daftry	1	0	**(b) Non-Teaching Staff (Vacant):**					
Office Attd.	1	1	1 Pay	0	0	7618800	0	7924800
Chowkidar	3	0	2 Dearness Allowance	0	0	4723656	0	5071872
Unskilled Labourer	2	0	3 House Rent Allowance	0	0	2285640	0	2377440
			4 Transport Allowance	0	0	1006020	0	1071576
			Total (b)	**0**	**0**	**15634116**	**0**	**16445688**

These allocations are tentative and subject to allocation of Budget from UGC.

8. OTHER DEPARTMENTS
(i) UNIVERSITY WORKS DEPARTMENT
(a) WORKS & MAINTENANCE (North Campus)

Head of Account				Actuals for 2024-2025	Actuals upto Oct,2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
	Sanctioned	In Position						
	Salary Head							
Chief Engineer	1	1	**(a) Administrative-Technical (Non-Teaching Staff) (Existing) :**					
Executive Engineer	3	2						
Assistant Engineer	6	6	1 Pay	17150445	12463401	21861600	23950500	24672600
Junior Engineer	17	16	2 Dearness Allowance	8836191	6911229	13554192	13891290	15790464
Section Officer	2	2	3 House Rent Allowance	3878087	2517462	5467500	5314320	5474790
Sr. Assistant	1	1	4 Transport Allowance	1929067	1466212	2729376	3003264	3117312
Personal Asstt.	1	0	5 Overtime Allowance/Hon.	93750		200000	200000	0
Assistant	7	0	6 Other Allowances		75000	175000	175000	175000
Stenographer	1	0						
Junior Assistant	10	0	**Total (a)**	**31887540**	**23433304**	**43987668**	**46534374**	**49230166**
Mechanic Gr.II	1	0						
Technicial -V	1	0						
Technicial -VI	2	0						
Works Assistant	8	1						
Electrician	3	0						
Jr. Asstt. (Store)	1	0						
Assistant (Store)	2	0						
Daftry	2	0						
Office Attendant	9	1						
Chowkidar	10	1						
Driver	1	0	**(b) Administrative-Technical (Non-Teaching Staff) (Vacant) :**					
Jr. Work Assistant	64	2						
Engineering Attendant	52	5	1 Pay	0	0	45231600	0	40860000
MTS (Safai Karamchari)	9	3	2 Dearness Allowance	0	0	28043592	0	26150400
Laboratory Attendant	1	1	3 House Rent Allowance	0	0	13569480	0	12258000
(erstwhile AC Attendant)			4 Transport Allowance	0	0	7479540	0	8427960
			Total (b)	**0**	**0**	**94324212**	**0**	**87696360**

*Posts merged under OBC Expansion

Ex. Engg.	2	2
Asstt. Engg.	3	3

These allocations are tentative and subject to allocation of Budget from UGC.

(b) WORKS & MAINTENANCE (SDC)

Head of Account	Sanctioned	In Position	Salary Head	Actuals for 2024-2025	Actuals upto Oct,2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			(a) Non-Teaching Staff (Existing) :					
Assistant Engineer	2	0	1 Pay	1504921	662013	1304400	912300	939900
Junior Engineer	4	0	2 Dearness Allowance	748876	357106	808728	529134	601536
Section Officer	1	0	3 House Rent Allowance	258444	179040	203310	203310	209430
Assistant	1	0	4 Transport Allowance	157843	67013	139968	136512	141696
Junior Work Assistant	3	1	5 Overtime Allow./Hon.	0	0	10000	10000	0
Engineering Attendant	4	0	6 Other Allowances	18750	12500	5000	20000	20000
MTS (SK)-earstwhile sewerm:	1	0						
Junior Work Assistant (earstwhile Asstt. Pump Operatior)	1	1	**Total (a)**	**2688834**	**1277672**	**2471406**	**1811256**	**1912562**
			(b) Non-Teaching Staff (Vacant) :					
			1 Pay	0	0	5680800	0	5680800
			2 Dearness Allowance	0	0	3522096	0	3635712
			3 House Rent Allowance	0	0	1704240	0	1704240
			4 Transport Allowance	0	0	883548	0	894456
			Total (b)	**0**	**0**	**11790684**	**0**	**11915208**

These allocations are tentative and subject to allocation of Budget from UGC.

(c) GARDEN COMMITTEE

Head of Account				Actuals for 2024-2025	Actuals upto Oct,2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
	Sanctioned	In Position						
			Salary Head					
			(a) Non-Teaching Staff (Existing) :					
Horticulturist*	2	1						
Sr. Garden Supervisor	2	2	1 Pay	10622400	5786000	12081900	9664800	9208500
Garden Supervisor	5	0	2 Dearness Allowance	5462763	3206834	7490778	5605584	5340930
Assistant	1	1	3 House Rent Allowance	3101253	1636260	2973420	2389140	2252250
Junior Assistant	1	0	4 Transport Allowance	1589034	865119	1889568	1501632	1433376
Skilled Mali	11	0	5 Overtime Allowance/Hon.	90160	89960	200000	200000	0
Mali	59	18	6 Other Allowances	137500	75000	75000	150000	150000
Head Security Guard	1	0						
Security Guard	2	0	**Total (a)**	**21003110**	**11659173**	**24710666**	**19511156**	**18385056**
Safai-Karamchari	1	0						
			(b) Non-Teaching Staff (Vacant) :					
			1 Pay	0	0	13425600	0	14289600
			2 Dearness Allowance	0	0	8323872	0	9145344
			3 House Rent Allowance	0	0	4027680	0	4286880
			4 Transport Allowance	0	0	1810836	0	1939464
			Total (b)	**0**	**0**	**27587988**	**0**	**29661288**

*Posts merged under OBC Expansion

Horticulturist	1	1

These allocations are tentative and subject to allocation of Budget from UGC.

(ii) HEALTH SERVICES :

(a) W.U.S. HEALTH CENTRE (NORTH)

Head of Account				Actuals for 2024-2025	Actuals upto Oct,2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
	Sanctioned	In Position						
			Salary Head					
			(a) Non-Teaching Staff (Existing) :					
			1 Pay	24327300	12129600	25678200	23133300	21148800
Chief Medical Officer	1	1	2 Dearness Allowance	13399002	7218998	15920484	13417314	13535232
Medical Officer			3 House Rent Allowance	4687245	2110500	4436910	3893580	4009950
(Male/Female)*	13	4	4 Transport Allowance	1951728	1036374	2099520	1911168	1842048
Medical Officer	1	1	5 NPA/PGA	1781169	943508	2467860	2581500	2123340
X-Ray Tech.	1	0	6 PCA/Nurse Allowance	592450	315700	590400	492000	492000
Dentists*	3	0	7 Overtime Allowance/Hon.			150000	150000	0
Physio therapist*	4	2	8 Other Allowance	25000	12500	55000	55000	55000
Tech. Asstt.	1	1						
Lab. Asstt.	1	0	**Total (a)**	**46763894**	**23767180**	**51398374**	**43052362**	**41083030**
Pharmacist	10	4						
Radiologist*	1	0	**(b) Non-Teaching Staff (Vacant) :**					
Pathologist*	1	0	1 Pay	0	0	20193600	0	21067200
Section Officer	1	0	2 Dearness Allowance	0	0	10904544	0	13483008
Sr. Asstt.	1	1	3 House Rent Allowance	0	0	5986440	0	6248520
Assistant	4	2	4 Transport Allowance	0	0	3492720	0	3790368
Staff Nurses	6	0						
Junior Assistant	4	0	**Total (b)**	**0**	**0**	**40577304**	**0**	**44589096**
Dresser	5	2						
Driver	1	1						
Stretcher Bearer	1	0						
Ward Boy	3	0						
Eye Attendant	1	1						
Chowkidar	2	0						
Mali	2	0						
Office Attd.	3	2						
Sweeper	4	0						
Counter Attendant	1	0						
Attendant Male/Female	7	0						

*Posts merged under OBC Expansion

Medical Officer	1	1
Physiotherapist	2	2
Dentist	1	1
Radiologist	1	1
Pathologist	1	1

These allocations are tentative and subject to allocation of Budget from UGC.

(b) W.U.S. HEALTH CENTRE (SOUTH)

Head of Account				Actuals for 2024-2025	Actuals upto Oct,2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
	Sanctioned	In Position						
			Salary Head					
			(a) Non-Teaching Staff (Existing) :					
Medical Officer	2	1						
Pharmacists	4	1	1 Pay	4970555	2382577	3138800	3776100	3888600
Junior Assistant	2	0	2 Dearness Allowance	2603627	1412187	1946056	2190138	2488704
Technical Assistant	1	0	3 House Rent Allowance	1195593	695190	941640	1132830	1166580
X-Ray Technician	1	0	4 Transport Allowance	336420	167436	419904	273024	283392
Staff Nurse	1	1	5 NPA/PGA	373549	248480	192280	375480	386700
Female Attendant	1	0	6 PCA/Nurse Allowance	196600	96600	98400	98400	98400
Dresser	1	0	7 Overtime Allow./Hon.	47100	41000	60000	60000	0
Office Attd.	1	0	8 Other Allowance	49500	38815	40000	50000	50000
Safai Karamchari	1	0						
			Total (a)	**9772944**	**5082285**	**6837080**	**7580492**	**8362376**
			(b) Non-Teaching Staff (Vacant) :					
			1 Pay	0	0	3416400	0	3766800
			2 Dearness Allowance	0	0	2118168	0	2410752
			3 House Rent Allowance	0	0	1024920	0	1130040
			4 Transport Allowance	0	0	486243	0	563094
			Total (b)	**0**	**0**	**7045731**	**0**	**7870686**

These allocations are tentative and subject to allocation of Budget from UGC.

(c) W.U.S. HEALTH CENTRE (EAST)

Head of Account				Actuals for 2024-2025	Actuals upto Oct,2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
	Sanctioned	In Position						
			Salary Head					
			(a) Non-Teaching Staff (Existing):					
Medical Officer	2	0	1 Pay	3193200	889500	3532500	1449900	1492800
Tech.Asstt	1	0	2 Dearness Allowance	1641753	492771	2190150	840942	955392
Pharmacist	3	1	3 House Rent Allowance	874656	266850	918900	434970	447840
Staff Nurse	1	0	4 Transport Allowance	343224	83916	419904	136512	141696
Junior Assistant	2	0	5 Non Practice Allowance			0	0	0
Dresser	1	1	6 PCA/Nurse Allowance	139400	61500	147600	98400	98400
Female Attd.	1	0	7 Other Allowance	25000	6250	25000	25000	25000
Off. Attd.	1	0						
Safai Karamchari	1	0	**Total (a)**	**6217233**	**1800787**	**7234054**	**2985724**	**3161128**
Attendant	1	0						
Chowkidar	1	0	**(b) Non-Teaching Staff (Vacant) :**					
			1 Pay	0	0	3427200	0	4291200
			2 Dearness Allowance	0	0	2124864	0	2746368
			3 House Rent Allowance	0	0	1028160	0	1287360
			4 Transport Allowance	0	0	638604	0	752760
			Total (b)	**0**	**0**	**7218828**	**0**	**9077688**

These allocations are tentative and subject to allocation of Budget from UGC.

(d) W.U.S. HEALTH CENTRE (WEST)

Head of Account				Actuals for 2024-2025	Actuals upto Oct,2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
	Sanctioned	In Position						
			Salary Head					
			(a) Non-Teaching Staff (Existing) :					
Medical Officer	2	0	1 Pay	3083300	1567700	2680500	3164100	3259200
Tech.Asstt	1	0	2 Dearness Allowance	1587874	867086	1661910	1835178	2085888
Pharmacist	3	1	3 House Rent Allowance	952062	470310	804150	949230	977760
Staff Nurse	1	0	4 Transport Allowance	316440	162144	236196	298620	309960
Junior Assistant	2	1	5 Non Practice Allowance			0	0	0
Dresser	1	1	6 Patient Care Allowance	90200	36900	49200	98400	98400
Female Attd.	1	0	7 Other Allowance	18750		28000	28000	28000
Off. Attd.	1	1						
Safai- Karamchari	1	1	**Total (a)**	**6048626**	**3104140**	**5459956**	**6373528**	**6759208**
Chowkidar	2	0						
			(b) Non-Teaching Staff (Vacant) :					
			1 Pay	0	0	3880800	0	3880800
			2 Dearness Allowance	0	0	2406096	0	2483712
			3 House Rent Allowance	0	0	1164240	0	1164240
			4 Transport Allowance	0	0	524880	0	531360
			Total (b)	**0**	**0**	**7976016**	**0**	**8060112**

These allocations are tentative and subject to allocation of Budget from UGC.

9. UNIVERSITY AUXILIARY SERVICES

(i) UNIVERSITY SCIENCE AND INSTRUMENTATION CENTRE :

Head of Account	Sanctioned	In Position		Actuals for 2024-2025	Actuals upto Oct,2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
Salary Head			**(a) Non-Teaching Staff (Existing):**					
Principal Scientific Officer	1	0	1 Pay	0	0	0	0	0
Sr. Scientific Officer	1	0	2 Dearness Allowance	0	0	0	0	0
Scientific Officers	1	0	3 House Rent Allowance	0	0	0	0	0
Workshop Technician	2	0	4 Transport Allowance	0	0	0	0	0
Sr.Tech. Asstt.	7	0	5 Overtime Allow./Hon.(NP)	0	0	40000	40000	0
Tech. Asstt.	6	0	6 Other Allowance	0	0	4000	4000	4000
Technician III	2	0						
Technician VI	3	0	**Total (a)**	**0**	**0**	**44000**	**44000**	**4000**
Technician VII	3	0						
Junior Assistant	1	0						
Store Keeper	1	0	**(b) Non-Teaching Staff (Vacant):**					
Chowkidar	2	0	1 Pay	0	0	12473520	0	12473520
			2 Dearness Allowance	0	0	7733582	0	7983053
			3 House Rent Allowance	0	0	3742056	0	3742056
			4 Transport Allowance	0	0	1740852	0	1762344
			Total (b)	**0**	**0**	**25690010**	**0**	**25960973**

These allocations are tentative and subject to allocation of Budget from UGC.

(ii) GUEST HOUSE :

Head of Account	Sanctioned	In Position		Actuals for 2024-2025	Actuals upto Oct,2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
Salary Head								
(a) Non-Teaching Staff (Existing) :								
Asstt. Manager	1	0	1 Pay	1168200	586100	1488300	1018800	1049400
Junior Assistant	1	0	2 Dearness Allowance	598941	324881	922746	590904	671616
Cook	2	0	3 House Rent Allowance	59148		140850	0	0
Room Bearer	4	1	4 Transport Allowance	157896	78336	209952	136512	141696
Helper	2	1	5 Overtime/Hon			12000	12000	0
Security Guard	1	0	6 Other Allowance	12500		15000	15000	15000
Safai Karamchari	1	0						
			Total (a)	**1996685**	**989317**	**2788848**	**1773216**	**1877712**
			(b) Non-Teaching Staff (Vacant):					
			1 Pay	0	0	2175600	0	2391600
			2 Dearness Allowance	0	0	1348872	0	1530624
			3 House Rent Allowance	0	0	652680	0	717480
			4 Transport Allowance	0	0	279936	0	309960
			Total (b)	**0**	**0**	**4457088**	**0**	**4949664**

(iii) INTERNATIONAL GUEST HOUSE :

Head of Account	Sanctioned	In Position		Actuals for 2024-2025	Actuals upto Oct,2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
Salary Head								
(a) Non-Teaching Staff (Existing) :								
Manager	1	1	1 Pay	688500	411400	708900	708900	730200
			2 Dearness Allowance	354654	228055	439518	411162	467328
			3 House Rent Allowance	211599	52020	212670	212670	219060
			4 Transport Allowance	130896	78336	139968	136512	141696
			5 Overtime Allow./Hon.		46400	0	100000	0
			Total (a)	**1385649**	**816211**	**1501056**	**1569244**	**1558284**
			(b) Non-Teaching Staff (Vacant) :					
			1 Pay	0	0	0	0	0
			2 Dearness Allowance	0	0	0	0	0
			3 House Rent Allowance	0	0	0	0	0
			4 Transport Allowance	0	0	0	0	0
			Total (b)	**0**	**0**	**0**	**0**	**0**

These allocations are tentative and subject to allocation of Budget from UGC.

(iv) DEPARTMENTAL CANTEEN

Head of Account				Actuals for 2024-2025	Actuals upto Oct,2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
	Sanctioned	In Position						
			Salary Head					
			(a) Canteen Staff (Existing) :					
Manager	1	0	1 Pay	1567500	913400	1582200	1582200	1629600
Asstt. Manager	1	0	2 Dearness Allowance	806838	506318	980964	917676	1042944
Counter Clerk	2	1	3 House Rent Allowance	480378	274020	474660	474660	488880
Coupon Clerk	1	0	4 Transport Allowance	201744	117504	209952	204768	212544
Halwai	1	1	5 Overtime Allow./Hon.			10000	10000	0
Asstt. Halwai	1	0	6 Other Allowance	12500		25000	25000	25000
Cook	1	0						
Bearer	7	1	**Total (a)**	**3068960**	**1811242**	**3282776**	**3214304**	**3398968**
Coffee/Tea Maker	1	0						
Wash Boy	2	0	**(b) Canteen Staff (Vacant) :**					
Safai karam.	1	0	1 Pay	0	0	4078800	0	4078800
			2 Dearness Allowance	0	0	2528856	0	2610432
			3 House Rent Allowance	0	0	1223640	0	1223640
			4 Transport Allowance	0	0	507384	0	513648
			Total (b)	**0**	**0**	**8338680**	**0**	**8426520**

These allocations are tentative and subject to allocation of Budget from UGC.

(v) DELHI UNIVERSITY COMPUTER CENTRE

Head of Account				Actuals for 2024-2025	Actuals upto Oct,2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
	Sanctioned	In Position						
			Salary Head					
			(a) Non-Teaching Staff (Existing):					
Director	1	0	1 Pay	8743567	6333700	9226200	13119000	13488600
Sr. System Programmer	7	5	2 Dearness Allowance	4505587	3514240	5720244	7609020	8632704
Programmer	7	5	3 House Rent Allowance	1865637	1312530	1944450	3065130	3142440
Section Officer	1	1	4 Transport Allowance	900072	738936	979776	1365120	1416960
Machine Supervisor	1	0	5 Overtime Allow./Hon.	3000	5700	65000	65000	0
STA	8	1	6 Other Allowance			10000	10000	10000
Assistant	2	0						
Library Clerk	1	0	**Total (a)**	**16017863**	**11905106**	**17945670**	**25233270**	**26690704**
T.A.	12	0						
Junior Assistant	1	0	**(b) Non-Teaching Staff (Vacant):**					
Jr. Machanic (AC)	2	0	1 Pay	0	0	18399600	0	18399600
Per. Asstt.	1	0	2 Dearness Allowance	0	0	11407752	0	11407752
Sr. Machanic (AC)	1	0	3 House Rent Allowance	0	0	5519880	0	5519880
Prof. Asstt.	1	0	4 Transport Allowance	0	0	3166776	0	3166776
Office Attd.	2	0						
Driver	1	0	**Total (b)**	**0**	**0**	**38494008**	**0**	**38494008**
Chowkidar	3	0						
Lib.Attd.	1	0						
Mali	3	0						
Safai- Karamchari	2	0						

(vii) WOMEN'S STUDIES & DEVELOPMENT CENTRE

Head of Account				Actuals for 2024-2025	Actuals upto Oct,2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
	Sanctioned	In Position						
			Salary Head					
			(a) Non-Teaching Staff (Existing) :					
Project Officer	1	0	1 Pay	1267200	787600	1315200	1377000	741000
Semi-Prof. Assistant	1	1	2 Dearness Allowance	652752	436600	815424	798660	474240
Assistant	1	1	3 House Rent Allowance	389520	236280	394560	413100	222300
Junior Assistant	1	0	4 Transport Allowance	130896	78336	139968	136512	70848
			Total (a)	**2440368**	**1538816**	**2665152**	**2725272**	**1508388**
			(b) Non-Teaching Staff (Vacant) :					
			1 Pay	0	0	912000	0	912000
			2 Dearness Allowance	0	0	565440	0	583680
			3 House Rent Allowance	0	0	273600	0	273600
			4 Transport Allowance	0	0	166212	0	168264
			Total (b)	**0**	**0**	**1917252**	**0**	**1937544**

These allocations are tentative and subject to allocation of Budget from UGC.

(ix) CLUSTER INNOVATION CENTRE

Head of Account				Actuals for 2024-2025	Actuals upto Oct,2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
	Sanctioned	In Position						
			Salary Head					
			(a) Teaching Staff (Existing) :					
Professor#	6	3	1 Pay	31313000	18935600	32011500	32965800	33954600
Assoc. Prof.#	10	3	2 Dearness Allowance	16135366	10496420	19847130	19120164	21730944
Asstt. Prof.#	16	16	3 House Rent Allowance	8486391	4763010	8598060	8758260	9020970
			4 Transport Allowance	3097440	1801512	3359232	3412800	3542400
			Total (a)	**59032197**	**35996542**	**63815922**	**64257024**	**68248914**
			(b) Teaching Staff (Vacant) :					
			1 Pay	0	0	16921200	0	16921200
			2 Dearness Allowance	0	0	10331892	0	10656468
			3 House Rent Allowance	0	0	5055588	0	5055588
			4 Transport Allowance	0	0	1543104	0	1560672
			Total (b)	**0**	**0**	**32582304**	**0**	**32924448**

#Merger of Plan Post (Six Professors, Ten Associate Prof. & Sixteen Asstt. Prof.) into Non-Plan, sanctioned by UGC.

These allocations are tentative and subject to allocation of Budget from UGC.

10. MAINTAINED INSTITUTION

(i) DR. B. R. AMBEDKAR CENTRE FOR BIOMEDICAL RESEARCH :

Head of Account	Sanctioned in Position			Actuals for 2024-2025	Actuals upto Oct,2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
Salary Head								
(a) Teaching/Research Staff (Existing):								
Director	1	1	1 Pay	17702800	10426970	21759000	23521500	24147000
Professor*	1	1	2 Dearness Allowance	9105461	5783035	13490580	13642470	15254820
Associate Prof.	2	2	3 House Rent Allowance	5169933	2965131	5507370	6036120	6193080
Assistant Prof.*	10	10	4 Transport Allowance	1264896	823596	1539648	1911168	1973376
			Total (a)	**33243090**	**19998732**	**42296598**	**45111258**	**47568276**
(b) Teaching/Research Staff (Vacant):								
			1 Pay	0	0	2961600	0	0
			2 Dearness Allowance	0	0	1836192	0	0
			3 House Rent Allowance	0	0	888480	0	0
			4 Transport Allowance	0	0	419904	0	0
Dy. Registrar	1	1	**Total (b)**	**0**	**0**	**6106176**	**0**	**0**
Sr. P.A.	1	1						
Section Officer	1	1	**(c) Non-Teaching Staff (Existing) :**					
Programmer	1	0	1 Pay	10225800	6085900	8160300	9127800	8139000
Lab. Superitendent	1	1	2 Dearness Allowance	5267475	3373042	5059386	5294124	5208960
Tech. Asstt.	5	3	3 House Rent Allowance	2057562	1174860	1939860	2230110	2296620
SPA	1	0	4 Transport Allowance	959688	544797	839808	887328	850176
Off. Asstt.	2	1	5 OTA/Hon.	7640	6500	16000	16000	0
Per. Asstt.	1	0	6 Other Allowance	12500	12500	10000	15000	15000
Stenographer	1	0						
Junior Assistant	1	1	**Total (c)**	**18530665**	**11197599**	**16025354**	**17570362**	**16509756**
Care Taker	1	0						
Driver-cum Mech.	1	0	**(d) Non-Teaching Staff (Vacant) :**					
Cell Culture Room Att.	1	0	1 Pay	0	0	8232480	0	7354080
Lab. Attd.	5	2	2 Dearness Allowance	0	0	5104138	0	4706611
Animal House Attd	2	0	3 House Rent Allowance	0	0	2469744	0	2206224
Lib. Attd.	2	1	4 Transport Allowance	0	0	1189728	0	1062720
Office Attendants	2	0						
Safai Karamchari	5	0	**Total (d)**	**0**	**0**	**16996090**	**0**	**15329635**
Security Guard	3	0						
Farash	2	1	**(e) Research Staff**	**475000**	**735000**	**1245000**	**1245000**	**0**
Mali	2	0						
			(f) Staff Benefits:					
			1 Medical Reimb.	1704655	2802960	2500000	4000000	4500000
*Post merged under OBC								
Professor	1	1						
Assistant Prof.	2	2	**Total (f)**	**1704655**	**2802960**	**2500000**	**4000000**	**4500000**

(ii) D.U. SOCIAL CENTRE SCHOOL

(a) Salaries (University Share)	2056000	514000	2335300	2569000	2826000
Total	**2056000**	**514000**	**2335300**	**2569000**	**2826000**

These allocations are tentative and subject to allocation of Budget from UGC.

11. OTHER COMPONENT
(i)RETIREMENT BENEFITS/ PERSONAL CLAIMS

Head of Account	Actuals for 2024-2025	Actuals upto Oct,2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
Salary Head :					
a) Retirement Benefits					
(a) Commutation of Pension (NC & SDC)	121677000	101999000	250000000	220000000	250000000
(b) Gratuity (NC & SDC)	166337000	120290000	250000000	250000000	250000000
(c) Leave Encashment					
(i) Main Campus	109068000	94674000	150000000	150000000	170000000
(ii) South Campus	9080000	10312000	12000000	15000000	15000000
(d) Leave Salary and Pension Contribution	17369000	3238000	10000000	10000000	15000000
Total (a)	**423531000**	**330513000**	**672000000**	**645000000**	**700000000**
b) Personal Claims					
I. **Re-imbursement of tuition fee :**					
(a) North Campus	23386000	21975000	25000000	25000000	25000000
(b) South Campus	1804000	1722000	3000000	3000000	3000000
II **Medical Re-imbursement**					
(a) North Campus	347610000	236033000	350000000	400000000	500000000
(b) South Campus	9070000	3738000	20000000	20000000	20000000
III. **Leave Travel Concession :**					
(a) Main Campus	16708000	9634000	20000000	18000000	20000000
(b) South Campus	1188000	385000	3000000	2000000	2000000
IV. **Deposit Linked Insurance Scheme**	380000	120000	500000	500000	500000
V. **Reader Allowance to Visually Challenged**	324000	36000	500000	500000	500000
VI. **Conveyance/Honorarium etc.**					
(a) North Campus	0	0	0	2000000	10000000
(b) South Campus	0	0	0	500000	1000000
Total (b)	**400470000**	**273643000**	**422000000**	**471500000**	**582000000**
TOTAL (a+b)	**824001000**	**604156000**	**1094000000**	**1116500000**	**1282000000**
(ii) Provision of arrears on promosions/fixation of pay	**99344000**	**48883000**	**100000000**	**0**	**0**
(iii) Budget Provision for OBC Expansion			**76292460**	**0**	**0**
Total Salary Expenditure for Existing Staff	**4787203000**		**5407500000**	**5374513644**	**5716261923**
Total Salary for Vacant Position			**3808385080**		**3251993647**

These allocations are tentative and subject to allocation of Budget from UGC.

PART – II

(RECURRING BUDGET)

[Page No. – 143-208]

INDEX RECURRING BUDGET

		Page No.
SUMMARY RECURRING HEAD		143-149
A. NON-SALARY		
I.	**ADMINISTRATION**	
	OFFICES	
1	Office of the Vice-Chancellor	150
2	Office of the Pro-Vice-Chancellor	150
3	Office of the Dean of Collegs	150
4	Office of the Director, South Delhi Campus	150
5	Office of the Treasurer	151
6	Office of the Registrar	151
7	Office of the Finance Officer	151
	OFFICE OF THE FACULTIES	
8	Faculty of Arts	151
9	Faculty of Social Science	152
10	Faculty of Science	152
11	Faculty of Law (Dean's Office)	152
12	Faculty of Music and Fine Arts	153
13	Faculty of Mathematical Sciences	153
14	Faculty of Medical Sciences	153
15	Faculty of Unani and Ayurvedic Medicines	153
16	Faculty of Technology	154
17	Faculty of Management Studies	154
18	Faculty of Education	154
19	Faculty of Applied Social Sciences & Humanities (SDC)	155
20	Faculty of Inter-Disciplinary & Applied Sciences (SDC)	155
	OTHER OFFICES	
21	Office of the Dean, International Relations	155
22	Office of the Dean, Research	156
23	Office of the Dean, Planning (Including Planning Officer)	156
24	Office of the Dean, Alumni	156
25	Office of the Grievance Officer	156
26	Office of the Information Officer	157
27	Office of the Proctor	157
28	Gandhi Bhawan	157
29	Central Placement Cell	157
30	Centre for Global Studies (*formerly known as* Developing Countries Research Centre)	158
31	Office of the Director - Campus of Open Learning	158
32	(i) Common Services & General Charges (North Campus)	158
	(ii) Common Services & General Charges (South Campus)	159
II.	**ACADEMIC DEPARTMENTS [North Campus]**	
	FACULTY OF ARTS	
33	Department of Germanic & Romance Studies	159
34	Department of Buddhist Studies	160
35	Department of English	160
36	Department of Philosophy	160
37	Department of Psychology	161
38	Department of Sanskrit	161
39	Department of Hindi	161
40	Department of Arabic	162
41	Department of Persian	162

42	Department of Urdu	162
43	Department of MIL & Literary Studies	163
44	Department of Punjabi	163
45	Department of Linguistics	163
46	Department of Library and Infor. Sciences	164
47	Department of Slavonic & Finno-Ugrian Studies	164
48	Centre for Hindu Studies	164
	FACULTY OF SOCIAL SCIENCES	
49	Department of African Studies	165
50	Department of History	165
51	Department of Political Sciences	165
52	Department of East Asian Studies	166
53	Department of Adult Cont. Edu. and Extension	166
54	Department of Social Work	166
55	Delhi School of Economics	167
56	Department of Economics	167
57	Department of Geography	167
58	Department of Sociology	168
59	Centre for Independence and Partition Studies	168
60	Centre for Tribal Studies	169
	FACULTY OF INTERDISCIPLINARY & APPLIED SCIENCES	
61	Department of Physical Education and Sports Sciences	169
	FACULTY OF SCIENCES	
62	Department of Physics & Astrophysics	169
63	Department of Chemistry	170
64	Department of Botany	171
65	Department of Zoology	172
66	Department of Anthropology	172
67	Department of Geology	173
68	Department of Environmental Studies	173
	FACULTY OF LAW	
69	Campus Law Centre	174
70	Law Centre-I	174
71	Law Centre-II	174
	FACULTY OF MATHEMATICAL SCIENCES	
72	Department of Mathematics	175
73	Department of Operational Research	175
74	Department of Statistics	175
75	Department of Computer Science	176
	FACULTY OF EDUCATION	
76	Department of Education	176
	FACULTY OF COMMERCE	
77	Department of Commerce	177
	[SOUTH DELHI CAMPUS]	
	FACULTY OF APPLIED SOCIAL SCIENCES & HUMANITIES	
78	Department of Finance and Business Economics (SDC)	177
	FACULTY OF ARTS (SDC)	
79	Department of English (SDC)	177

80	Department of Hindi (SDC)	178
81	Department of Philosophy (SDC)	178
82	Department of Sanskrit (SDC)	178
83	Department of Applied Psychology (SDC)	179
	FACULTY OF SOCIAL SCIENCE	
84	Department of History (SDC)	179
85	Department of Political Science (SDC)	179
	FACULTY OF MATHEMATICAL SCIENCES	
86	Department of Mathematics (SDC)	180
87	Department of Applied Operational Research (SDC)	180
	FACULTY OF MANAGEMENT STUDIES	
88	S.P. Jain Advance Management Research Centre	180
	FACULTY OF INTER-DISCIPLINARY & APPLIED SCIENCES	
89	Department of Bio-Chemistry (SDC)	181
90	Department of Bio-Physics (SDC)	181
91	Department of Microbiology (SDC)	181
92	Department of Genetics (SDC)	182
93	Department of Electronic Science (SDC)	182
94	Department of Plant Molecular Biology (SDC)	182
95	Institute of Informatics & Communication	183
III.	**EXAMINATIONS**	
96	Office of the Controller of Examination (NORTH CAMPUS)	183
97	Examination Branch (SOUTH CAMPUS)	183
98	Non-Collegiate Womens Education Board	184
IV.	**LIBRARIES**	
99	Office of the Librarian	184
100	Central Reference Library	184
101	Braille Library	185
102	Faculty of Arts Library (including Seminar Library)	185
103	East Asian Studies Library	185
104	Central Science Library	185
105	Ratan Tata Library	186
106	German & Romance Studies Library	186
107	Campus Law Centre Library	186
108	Law Centre-I Library	186
109	Law Centre-II Library	187
110	Faculty of Management Studies Library	187
111	Faculty of Mathematical Science Library	187
112	South Delhi Campus Library	187
113	Department of Education Library	188
114	Department of Social Work Library	188
V.	**STUDENTS FACILITIES**	
115	Dean Students Welfare	188
	(i) Dean Students Welfare (North)	188
	(ii) Dean, Admissions	188
116	Dean Students Welfare (South)	189
117	Delhi University Sports Council	189
118	N.C.C.	189
119	Foreign Students Registry	190
120	Delhi University Student's Union (North)	190
121	University Culture Council	190

122	Fellowships/Scholarships	190
VI.	**HOSTELS**	
123	Gwyer Hall	192
124	Jubilee Hall	192
125	International Students House	193
126	University Hostel for Women	193
127	Department of Social Work Hostel	194
128	Department of Education Hostel	194
129	Post-Graduate Men's Hostel	195
130	Mansarover Hostel	195
131	Geetanjali Hostel (SDC)	196
132	Meghdoot Hostel	196
133	D.S. Kothari Hostel	197
134	V.K.R.V. Rao Hostel	197
135	International Students' House for Women	198
136	North Eastern Students' House for Women	198
137	Saramati Post Graduate Men's Hostel (SDC)	199
138	Ambedkar-Ganguly Students House for Women	199
139	Aravali Post Graduate Men's Hostel (SDC)	200
140	Rajiv Gandhi Post Graduate Hostel for Girls	200
141	Under Graduate Hostel for Girls	201
VII.	**PUBLICATIONS**	
142	Publication Division	201
143	Directorate of Hindi Medium Implementation Board	201
VIII.	**OTHER DEPARTMENTS**	
	UNIVERSITY WORKS DEPARTMENT	
144	Works & Maintenance (North Campus)	202
145	Works & Maintenance (South Campus)	202
146	Garden Committee	202
	HEALTH SERVICES	
147	W.U.S. Health Centre (North)	203
148	W.U.S. Health Centre (South)	203
149	W.U.S. Health Centre (East)	203
150	W.U.S. Health Centre (West)	204
IX.	**UNIVERSITY AUXILIARY SERVICES**	
151	University Science and Instrumentation Centre	204
152	Delhi University Computer Centre (North)	204
153	Delhi University Computer Centre (South)	204
154	Women's Studies & Development Centre	205
155	Rent Rate & Taxes	205
156	Cluster Innovation Centre	205
157	Equal Opportunity Cell	206
158	Internal Complaint Committee	206
X.	**MISCELLANEOUS**	
159	Grants and Contributions	206
XI.	**MAINTAINED INSTITUTION**	
160	Dr. B.R. Ambedkar Centre for Biomedical Research	207
161	D.U. Social Centre School	207
XII.	**OTHER PAYMENTS/BENEFITS**	207

B.	PENSION AND PENSINOARY BENEFITS INCLUDING CONTRIBUTION TO PENSION FUNDS AND NEW PENSION SCHEME	208
C.	NON-NET FELLOWSHIPS TO M.PHIL./PH.D. SCHOLARS	208
D.	HIGHER EDUCATION FINANCING AGENCY	208

SUMMARY OF EXPENDITURE BUDGET IN RECURRING HEAD 2026-2027

A. NON-SALARY

I.	ADMINISTRATION	Actuals for 2024-25	Actuals upto Oct. 2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
	OFFICES					
1	Office of the Vice-Chancellor	1285979	931520	2200000	1700000	2200000
2	Office of the Pro-Vice-Chancellor	0	0	200000	0	200000
3	Office of the Dean of Collegs	122420	91603	350000	350000	350000
4	Office of the Director, South Delhi Campus	0	0	100000	100000	100000
5	Office of the Treasurer	1879	3354	54000	54000	54000
6	Office of the Registrar	8063288	6900057	14400000	10400000	14400000
7	Office of the Finance Officer	2185651	2442954	5000000	4950000	4950000
	OFFICE OF THE FACULTIES					
8	Faculty of Arts	1536343	659097	1739000	1439000	1739000
9	Faculty of Social Science	164832	131642	286000	286000	286000
10	Faculty of Science	189503	67268	354000	354000	354000
11	Faculty of Law (Dean's Office)	6343482	2364553	13550000	13899000	14024000
12	Faculty of Music and Fine Arts	982919	550277	1698000	1754000	2504000
13	Faculty of Mathematical Sciences	130537	44677	250000	250000	250000
14	Faculty of Medical Sciences	608516	406880	974000	1074000	1074000
15	Faculty of Unani and Ayurvedic Medicines	23274	52878	75000	220000	220000
16	Faculty of Technology	1338986	916998	4300000	3800000	4300000
17	Faculty of Management Studies	2536526	1402244	13824000	13824000	13824000
18	Faculty of Education	1350836	513170	2730000	2984000	2984000
19	Faculty of Applied Social Sciences & Humanities (SDC)	16306	22000	64000	64000	64000
20	Faculty of Inter-Disciplinary & Applied Sciences (SDC)	84225	87420	224000	224000	224000
	OTHER OFFICES					
21	Office of the Dean International Relations	104393	70177	224000	224000	324000
22	Office of the Dean Research	76140	41150	244000	244000	244000
23	Office of the Dean, Planning (Including Planning Officer)	8822	5910	114000	114000	114000
24	Office of the Dean, Alumni	13406	8500	154000	154000	154000
25	Office of the Grievance Officer	0	0	11000	11000	11000
26	Office of the Information Officer	0	0	15000	15000	15000
27	Office of the Proctor	141893	54210	450000	450000	450000
28	Gandhi Bhawan	1359056	492612	1574000	1574000	1574000
29	Central Placement Cell	32979	505518	1124000	1124000	1124000
30	Centre for Global Studies	668476	199381	1050000	850000	850000

These allocations are tentative and subject to availability of funds.

31	Office of the Director - Campus of Open Learning	348009	15600	350000	350000	350000
32	(i) Common Services & General Charges (North Campus)					
	(a) Contractual Services	700890103	387107096	919500000	850500000	891500000
	(b) Other Recurring Expenses	82926830	31176598	101000000	96000000	106000000
	(ii) Common Services & General Charges (South Campus)					
	(a) Recurring	125313506	63502318	157000000	156450000	157000000
	(b) Other Recurring Charges	33663100	9830909	27650000	31650000	31650000
II.	**ACADEMIC DEPARTMENTS [North Campus]**					
	FACULTY OF ARTS					
33	Department of Germanic & Romance Studies	414713	191169	732000	792000	792000
34	Department of Buddhist Studies	183294	10047	434000	434000	634000
35	Department of English	1331439	291190	1554000	1504000	1604000
36	Department of Philosophy	192811	127302	336000	344000	344000
37	Department of Psychology	409358	88616	572000	586000	586000
38	Department of Sanskrit	254321	162446	453000	517000	517000
39	Department of Hindi	176832	208593	564000	584000	584000
40	Department of Arabic	539477	202189	592000	629000	629000
41	Department of Persian	447048	17310	542000	542000	542000
42	Department of Urdu	373025	163568	444000	464000	464000
43	Department of MIL & Literary Studies	343053	163046	524000	524000	524000
44	Department of Punjabi	479753	219839	494000	594000	594000
45	Department of Linguistics	95853	30625	340000	341000	341000
46	Department of Library and Infor. Sciences	317389	195911	442000	500000	500000
47	Department of Slavonic & Finno-Ugrian Studies	433034	56027	457000	474000	474000
48	Centre for Hindu Studies	351814	149156	974000	874000	974000
	FACULTY OF SOCIAL SCIENCES					
49	Department of African Studies	142574	74721	514000	564000	564000
50	Department of History	394690	54804	428000	464000	464000
51	Department of Political Sciences	568205	280597	872000	904000	904000
52	Department of East Asian Studies	135822	86299	518000	544000	544000
53	Department of Continuing Education and Extension					
	(i) Recurring	354342	260368	494000	780000	849000
	(ii) Intermural Extension Services	9145	0	20000	20000	0
54	Department of Social Work	864992	409679	1224000	1374000	1374000
55	Delhi School of Economics	294312	83029	524000	524000	524000
56	Department of Economics	291420	68459	1239000	1239000	1239000
57	Department of Geography	160220	131934	444000	454000	454000
58	Department of Sociology					
	(i) Department of Sociology	241738	101911	459000	504000	504000

	(ii) Centre of Advance Studies in Sociology	31020	25841	65000	45000	0
59	Centre for Independence and Partition Studies	183411	335922	1474000	1474000	1474000
60	Centre for Tribal Studies	303749	23062	724000	724000	724000
	FACULTY OF INTERDISCIPLINARY & APPLIED SCIENCES					
61	Department of Physical Education and Sports Sciences	197231	72308	404000	404000	404000
	FACULTY OF SCIENCES					
62	Department of Physics & Astrophysics					
	(i) Department of Physics & Astrophysics (Gen)	1473572	952375	2288000	2454000	2604000
	(ii) Physics Workshop	9955	8150	10000	10000	0
	(iii) Centre of Advanced Studies in Theoritical Physics & Astrophysics	86771	62826	125000	125000	125000
	(iv) Department Of Physics & Astrophysics (Liquid Helium Plant)	56128	13497	120000	50000	0
63	Department of Chemistry					
	(i) Department of Chemistry (Gen)	2300725	1483124	4502000	4724000	4824000
	(ii) Centre of Advanced Studies in Chemistry Natural Products	141504	30766	400000	200000	0
64	Department of Botany					
	(i) Department of Botany	1620690	685160	2846000	2964000	2964000
	(ii) Centre of Advanced Studies in Cell Plant Marphology and Embryology	102397	0	300000	110000	110000
65	Department of Zoology					
	(i) Department of Zoology	2989673	582139	3262000	3274000	3574000
	(ii) Centre of Advanced Studies in Cell Biology and Endocrinology	1111816	276023	1380000	1360000	1360000
66	Department of Anthropology					
	(i) Department of Anthropology (Gen)	1896332	1009758	2162000	2354000	2354000
	(ii) M.Sc. Programme in Forensic Science	419898	174674	550000	550000	550000
67	Department of Geology	911174	294686	1180000	1084000	1284000
68	Department of Environmental Studies	794069	279634	1278000	1310000	1310000
	FACULTY OF LAW					
69	Campus Law Centre	792123	761224	1019000	1584000	1584000
70	Law Centre-I	1024744	898709	1091000	1624000	1624000
71	Law Centre-II	634202	21989	1039000	1504000	1504000
	FACULTY OF MATHEMATICAL SCIENCES					
72	Department of Mathematics	512338	153638	554000	634000	634000
73	Department of Operational Research	256580	115122	517000	604000	604000
74	Department of Statistics	367330	184449	562000	594000	594000
75	Department of Computer Science	792437	323443	1039000	1063000	1063000
	FACULTY OF EDUCATION					
76	Department of Education					

These allocations are tentative and subject to availability of funds.

	(i) Basic Experimental School	90405	263022	475000	525000	525000
	(ii) Extension Service Department	21597	17405	40000	40000	40000
	FACULTY OF COMMERCE					
77	Department of Commerce	2294156	527179	3734000	3234000	3234000
	[SOUTH DELHI CAMPUS]					
	FACULTY OF APPLIED SOCIAL SCIENCES & HUMANITIES					
78	Department of Finance and Business Economics (SDC)	77515	40268	324000	324000	324000
	FACULTY OF ARTS					
79	Department of English (SDC)	8900	0	31000	31000	31000
80	Department of Hindi (SDC)	76045	7067	80000	80000	80000
81	Department of Philosophy (SDC)	0	0	133000	134000	134000
82	Department of Sanskrit (SDC)	7775	0	118000	118000	118000
83	Department of Applied Psychology (SDC)	228274	25519	230000	230000	230000
	FACULTY OF SOCIAL SCIENCE					
84	Department of History (SDC)	0	0	105000	105000	105000
85	Department of Political Science (SDC)	6000	0	219000	219000	219000
	FACULTY OF MATHEMATICAL SCIENCES					
86	Department of Mathematics (SDC)	73716	0	125000	125000	125000
87	Department of Applied Operational Research (SDC)	8567	0	188000	188000	188000
	FACULTY OF MANAGEMENT STUDIES					
88	S.P. Jain Advance Management Research Centre	120820	40714	350000	350000	350000
	FACULTY OF INTER-DISCIPLINARY & APPLIED SCIENCES					
89	Department of Bio-Chemistry (SDC)	1402699	636593	2109000	2159000	2209000
90	Department of Bio-Physics (SDC)	439726	82210	624000	634000	634000
91	Department of Microbiology (SDC)	1501521	381256	1590000	1646000	1646000
92	Department of Genetics (SDC)	2447821	877577	2448000	3028000	3028000
93	Department of Electronic Science (SDC)	770095	177591	1092000	1100000	1100000
94	Department of Plant Molecular Biology (SDC)	4411672	2206730	4404000	4704000	4704000
95	Institute of Informatics & Communication	388234	432206	1009000	1009000	1009000
III.	**EXAMINATIONS**					
96	Office of the Controller of Examination (NORTH CAMPUS)	529289155	392664689	600600000	735600000	765600000
97	Examination Branch (SOUTH CAMPUS)	101379102	75568930	124250000	159450000	159450000
98	Non-Collegiate Womens Education Board	207110622	168717353	286471000	277724000	317724000
IV.	**LIBRARIES**					
99	Office of the Librarian	651124	271491	674000	774000	774000
100	Central Reference Library	39036382	3452269	60500000	60500000	60500000

101	Braille Library	253739	100634	280000	280000	280000
102	Faculty of Arts Library (including seminar lib.)	2276945	434915	8424000	8424000	8424000
103	East Asian Studies Library	98747	65898	180000	180000	180000
104	Central Science Library	15080460	772934	36224000	31224000	36224000
105	Ratan Tata Library	511694	278483	6574000	6574000	6574000
106	German & Romance Studies Library	10622	0	90000	90000	90000
107	Campus Law Centre Library	1350757	213588	2134000	2134000	2134000
108	Law Centre-I Library	235473	154583	490000	490000	490000
109	Law Centre-II Library	212016	87611	480000	480000	480000
110	Faculty of Management Studies Library	655420	42385	1954000	1954000	1954000
111	Faculty of Mathematical Science Library	0	0	74000	74000	74000
112	South Delhi Campus Library	1063361	276534	6744000	6744000	6744000
113	Department of Education Library	76182	10820	250000	250000	250000
114	Department of Social Work Library	57104	18208	200000	200000	200000
V.	**STUDENTS FACILITIES**					
115	Dean Students Welfare					
	(i) Dean Students Welfare (North)	13623347	6345367	20155000	20155000	20155000
	(ii) Dean, Admissions	611644	458102	1500000	1500000	1500000
116	Dean Students Welfare (South)	83921	73522	84000	144000	144000
117	Delhi University Sports Council					
	(i) Delhi University Sports Council	296210	42480	1284000	1284000	1284000
	(ii) Delhi University Sports Council (Sports & Games)	13896168	2773834	21125000	21025000	21025000
118	N.C.C.	0	0	10000	10000	10000
119	Foreign Students Registry	0	0	64000	64000	64000
120	Delhi University Student's Union (North)	3895896	1736825	2300000	3800000	3800000
121	University Culture Council	2950760	54214	3830000	3830000	4330000
122	Fellowships/Scholarships	2356393	168400	4897000	4897000	4897000
VI.	**HOSTELS**					
123	Gwyer Hall	9052118	7350334	10680000	11200000	11720000
124	Jubilee Hall	15604101	10614172	17590000	18890000	19890000
125	International Students House	8778947	4632981	10535000	10050000	10060000
126	University Hostel for Women	5150696	4723540	4340000	5040000	5040000
127	Department of Social Work Hostel	5516809	3866125	5550000	6480000	6480000
128	Department of Education Hostel	2813884	1267516	3590000	3780000	3880000
129	Post-Graduate Men's Hostel	7535847	4924416	6670000	7900000	8400000
130	Mansarover Hostel	8550956	5968266	9170000	9770000	10270000
131	Geetanjali Hostel (SDC)	1615180	1136310	1900000	2320000	2570000
132	Meghdoot Hostel	2458224	2137472	2950000	2950000	2950000
133	D.S. Kothari Hostel	703443	1072337	640000	950000	950000

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134	V.K.R.V. Rao Hostel	2184617	1372072	2131000	2330000	2330000
135	International Students' House for Women	5058074	2045685	4760000	5060000	5060000
136	N.E. Students' House for Women	2160492	1837787	1750000	3500000	3500000
137	Saramati Post Graduate Men's Hostel (SDC)	1972341	952590	1060000	1560000	1560000
138	Ambedkar-Ganguly Students House for Women	2325214	984925	2440000	2440000	2440000
139	Aravali Post Graduate Men's Hostel (SDC)	1728365	758458	2000000	2000000	2000000
140	Rajiv Gandhi Post Graduate Hostel for Girls	0	0	0	0	0
141	Under Graduate Hostel for Girls	0	0	0	0	0
VII.	**PUBLICATIONS**					
142	Publication Division	0	0	10000	10000	10000
143	Directorate of Hindi Medium Implementation	52497	25515	279000	319000	319000
VIII.	**OTHER DEPARTMENTS**					
	(a) UNIVERSITY WORKS DEPARTMENT					
144	Works & Maintenance (North Campus)	357213801	292519838	337000000	457000000	417000000
145	Works & Maintenance (South Campus)	21520567	8138236	40324000	40324000	40324000
146	Garden Committee	4348654	1511941	4424000	4924000	4924000
	(b) HEALTH SERVICES					
147	W.U.S. Health Centre (North)					
	(i) Recurring	6848500	3924000	8000000	8000000	8000000
	(ii) Other Charges : Recurring	38129622	13688582	64124000	43624000	53624000
148	W.U.S. Health Centre (South)	8249984	4542581	16010000	18010000	18010000
149	W.U.S. Health Centre (East)	5256	0	753000	0	0
150	W.U.S. Health Centre (West)	451137	1683548	3210000	3710000	3710000
IX.	**UNIVERSITY AUXILIARY SERVICES**					
151	University Science and Instrumentation Centre	8361846	5561751	10460000	11260000	11260000
152	Delhi University Computer Centre (North)	57173982	2824193	112124000	67124000	112124000
153	Delhi University Computer Centre (South)	343311	128439	654000	654000	654000
154	Women's Studies & Development Centre	379466	114615	544000	544000	544000
155	Rent Rate & Taxes					
	(i) Rent Rate & Taxes (NORTH CAMPUS)	317647815	199614995	400250000	420250000	420250000
	(ii) Rent Rate & Taxes (SOUTH CAMPUS)	99430910	42144479	125000000	125000000	125000000
156	Cluster Innovation Centre	652102	544057	2075000	2075000	2075000
157	Equal Opportunity Cell	70660	55004	374000	374000	374000
158	Internal Complaint Committee	206035	32220	254000	274000	274000
X.	**MISCELLANEOUS**					
159	Grants and Contributions	69946932	14065694	319000000	319000000	328000000
XI.	**MAINTAINED INSTITUTION**					
160	Dr. B.R. Ambedkar Centre for Biomedical Research	12796025	5792563	11707000	11600000	12800000
161	D.U. Social Centre School	60000	0	60000	100000	100000

XII	OTHER PAYMENTS/BENEFITS	1188815	417332	2690000	1698000	2698000
A.	TOTAL NON-SALARY ITEMS (A)	3041048765	1836669900	4076265000	4247265000	4410814000
B.	PENSION AND PENSINOARY BENEFITS INCLUDING CONTRIBUTION TO PENSION FUNDS AND NEW PENSION SCHEME	2354480000	1471210212	2571500000	2621500000	2751500000
C.	NON-NET FELLOWSHIPS TO PH.D. SCHOLARS	81293126	35872382	90000000	90000000	90000000
D.	HIGHER EDUCATION FINANCING AGENCY	13066500	31500000	93800000	50000000	93800000

DETAILS OF THE RECURRING BUDGET (RE) 2025 – 2026 AND (BE) 2026 – 2027

A. NON-SALARY

1 OFFICE OF THE VICE CHANCELLOR

Head of Account	Actuals for 2024-2025	Actual upto Oct. 2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
Recurring					
1 Office Expenses	359466	168383	500000	400000	500000
2 Entertainment Exp.	882594	693397	1500000	1100000	1500000
3 Media Expenses	43919	69740	200000	200000	200000
Total	**1285979**	**931520**	**2200000**	**1700000**	**2200000**

2 OFFICE OF THE PRO-VICE CHANCELLOR

Head of Account	Actuals for 2024-2025	Actual upto Oct. 2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
Recurring					
1 Entertainment Exp.	0	0	100000	0	100000
2 Office Expenses	0	0	100000	0	100000
Total	**0**	**0**	**200000**	**0**	**200000**

3 OFFICE OF THE DEAN OF COLLEGES

Head of Account	Actuals for 2024-2025	Actual upto Oct. 2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
Recurring					
1 Entertainment Exp.	57002	35090	200000	200000	200000
2 Office Expenses	65418	56513	150000	150000	150000
Total	**122420**	**91603**	**350000**	**350000**	**350000**

4 OFFICE OF THE DIRECTOR SOUTH CAMPUS

Head of Account	Actuals for 2024-2025	Actual upto Oct. 2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
Recurring					
1 Entertainment Exp.	0	0	50000	50000	50000
2 Office Expenses	0	0	50000	50000	50000
Total	**0**	**0**	**100000**	**100000**	**100000**

5 OFFICE OF THE TREASURER

Head of Account	Actuals for 2024-2025	Actual upto Oct. 2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
Recurring					
1 Office Expenses	0	1535	30000	30000	30000
2 Entertainment Expenses	1879	1819	24000	24000	24000
Total	**1879**	**3354**	**54000**	**54000**	**54000**

6 OFFICE OF THE REGISTRAR

Head of Account	Actuals for 2024-2025	Actual upto Oct. 2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
Recurring					
1 Office Expenses	121685	72751	200000	200000	200000
2 Entertainment Exp.	110654	14981	200000	200000	200000
3 Recruitment/Selection Committee Expenses	7830949	6812325	14000000	10000000	14000000
Total	**8063288**	**6900057**	**14400000**	**10400000**	**14400000**

7 OFFICE OF THE FINANCE OFFICER

Head of Account	Actuals for 2024-2025	Actual upto Oct. 2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
Recurring					
1 Entertainment Exp.	18019	6497	200000	200000	200000
2 Office Expenses	110355	80627	200000	200000	200000
3 Professional Charges	2057277	2355830	4500000	4500000	4500000
4 Repair & Maintenance	0	0	100000	50000	50000
Total	**2185651**	**2442954**	**5000000**	**4950000**	**4950000**

OFFICE OF THE FACULTIES

8 FACULTY OF ARTS

Head of Account	Actuals for 2024-2025	Actual upto Oct. 2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
Recurring					
1 Entertainment Expenses	0	5940	24000	24000	24000
2 Travel Expenses	5016	2453	15000	15000	15000
3 Office Expenses	569374	303975	600000	500000	600000
4 Other Academic Expenses	179614	51506	300000	300000	300000
5 Other Repair & Maintenance	782339	295223	800000	600000	800000
Total	**1536343**	**659097**	**1739000**	**1439000**	**1739000**

These allocations are tentative and subject to availability of funds.

9 FACULTY OF SOCIAL SCIENCES

Head of Account	Actuals for 2024-2025	Actual upto Oct. 2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
Recurring					
1 Entertainment Expenses	22060	12000	24000	24000	24000
2 Travel Expenses	0	0	12000	12000	12000
3 Office Expenses	76634	81088	150000	150000	150000
4 Other Repair & Maintenance	66138	38554	100000	100000	100000
Total	**164832**	**131642**	**286000**	**286000**	**286000**

10 FACULTY OF SCIENCE

Head of Account	Actuals for 2024-2025	Actual upto Oct. 2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
Recurring					
1 Entertainment Expenses	20626	4000	24000	24000	24000
2 Travel Expenses	0	0	30000	30000	30000
3 Office Expenses	151915	44834	150000	150000	150000
4 Other Repair & Maintenance	16962	18434	150000	150000	150000
Total	**189503**	**67268**	**354000**	**354000**	**354000**

11 FACULTY OF LAW (DEAN'S OFFICE)

Head of Account	Actuals for 2024-2025	Actual upto Oct. 2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
(i) **Recurring**					
1 Entertainment Expenses	24000	7790	24000	24000	24000
2 Office Expenses	136831	76585	150000	150000	150000
3 Academic Exps.	205199	219001	350000	500000	500000
4 Other Repair & Maintenance	40561	18624	75000	75000	100000
5 Faculty/Department/Centre Student Welfare Fund	0	85100	87000	200000	250000
6 Faculty/Department/Centre Facilities and Service Charges	0	26179	64000	150000	200000
Total-i	**406591**	**433279**	**750000**	**1099000**	**1224000**
(ii) **Five year Integrated Course (LL.B.)**					
1 Office Expenses	100626	74899	200000	200000	200000
2 Academic Expenses (including Part time/ Guest Faculty, Moot Court and all other academic activities)	4778612	1842473	10000000	10000000	10000000
3 Other Repair & Maintenance	7653	13902	100000	100000	100000
4 Faculty/Department/Centre Student Welfare Fund	0	0	900000	900000	900000
5 Faculty/Department/Centre Facilities and Service Charges	0	0	400000	400000	400000
6 BCI Compliance/CLAT	1050000	0	1200000	1200000	1200000
Total-ii	**5936891**	**1931274**	**12800000**	**12800000**	**12800000**
Total (i+ii)	**6343482**	**2364553**	**13550000**	**13899000**	**14024000**

12 FACULTY OF MUSIC AND FINE ARTS

Head of Account	Actuals for 2024-2025	Actual upto Oct. 2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
Recurring					
1 Entertainment Expenses	12981	0	24000	24000	24000
2 Office Expenses	58869	22342	80000	80000	80000
3 Other Academic Expenses *(Incl.Programme & function, contractual music staff)*	616940	241779	900000	900000	1500000
4 Other Repair & Maintenance	294129	245547	300000	300000	300000
5 Faculty/Department/Centre Student Welfare Fund	0	0	329000	250000	350000
6 Faculty/Department/Centre Facilities and Service Charges	0	40609	65000	200000	250000
Total	**982919**	**550277**	**1698000**	**1754000**	**2504000**

13 FACULTY OF MATHEMATICAL SCIENCES

Head of Account	Actuals for 2024-2025	Actual upto Oct. 2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
Recurring					
1 Entertainment Expenses	14293	1932	24000	24000	24000
2 Travel Expenses	0	0	1000	1000	1000
3 Office Expenses	75333	21977	150000	150000	150000
4 Other Repair & Maintenance	40911	20768	75000	75000	75000
Total	**130537**	**44677**	**250000**	**250000**	**250000**

14 FACULTY OF MEDICAL SCIENCES

Head of Account	Actuals for 2024-2025	Actual upto Oct. 2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
Recurring					
1 Entertainment Expenses	13780	0	24000	24000	24000
2 Office Expenses	147383	109868	200000	250000	250000
3 Other Repair & Maintenance	127954	82303	250000	250000	250000
4 Academic & meeting Exps.	319399	214709	500000	550000	550000
Total	**608516**	**406880**	**974000**	**1074000**	**1074000**

15 FACULTY OF UNANI AND AYURVEDIC MEDICINES

Head of Account	Actuals for 2024-2025	Actual upto Oct. 2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
Recurring					
1 Office Expenses	23274	52878	75000	120000	120000
2 Academic, Meeting and other related Exps. (Including Homeo)	**0**	0	0	100000	100000
Total	**23274**	**52878**	**75000**	**220000**	**220000**

These allocations are tentative and subject to availability of funds.

16 FACULTY OF TECHNOLOGY

Head of Account	Actuals for 2024-2025	Actual upto Oct. 2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
Recurring					
1 Entertainment Expenses	73680	20650	100000	100000	100000
2 Travel Expenses	884061	626842	1000000	1000000	1000000
3 Office Expenses	160403	64933	200000	200000	200000
4 Other Repair & Maintenance	14455	38763	100000	100000	100000
5 Academic/Publication/ Meetings Exps.etc.	92717	20272	400000	400000	400000
6 Faculty/Department/Centre Student Welfare Fund		126902	1500000	1000000	1500000
7 Faculty/Department/Centre Facilities and Service Charges	113670	18636	1000000	1000000	1000000
Total	**1338986**	**916998**	**4300000**	**3800000**	**4300000**

17 FACULTY OF MANAGEMENT STUDIES

Head of Account	Actuals for 2024-2025	Actual upto Oct. 2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
Recurring					
1 Entertainment Expenses	7960	0	24000	24000	24000
2 Office Expenses	423835	37798	700000	700000	700000
3 Other Academic Expenses	1234	48158	100000	100000	100000
4 Other Repair & Maintenance	198741	139357	1000000	1000000	1000000
5 Faculty/Department/Centre Student Welfare Fund	301681	105614	4000000	4000000	4000000
6 Faculty/Department/Centre Facilities and Service Charges	1603075	1071317	8000000	8000000	8000000
Total	**2536526**	**1402244**	**13824000**	**13824000**	**13824000**

18 FACULTY OF EDUCATION (CIE)

Head of Account	Actuals for 2024-2025	Actual upto Oct. 2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
Recurring					
1 Entertainment Exp.	16710	11319	24000	24000	24000
2 Office Expenses	249720	99876	300000	300000	300000
3 Other Academic Expenses	143880	36932	200000	200000	200000
4 Lab. Expenses	0	0	50000	50000	50000
5 Other Repair & Maintenance	168030	177194	200000	250000	250000
6 Faculty/Department/Centre Student Welfare Fund	109914	18626	171000	250000	250000
7 Faculty/Department/Centre Facilities and Service Charges	87626	4011	125000	250000	250000
Sub-total-I	**775880**	**347958**	**1070000**	**1324000**	**1324000**

Four year Integrated Teacher Education Programe (ITEP)						
1	Office Expenses	66552	69361	200000	200000	200000
2	Other Academic Expenses	490999	73227	1000000	1000000	1000000
3	Other Repair & Maintenance	17405	6125	100000	100000	100000
4	Faculty/Department/Centre Student Welfare Fund	0	16499	225000	225000	225000
5	Faculty/Department/Centre Facilities and Service Charges	0	0	135000	135000	135000
	Sub-total-II	**574956**	**165212**	**1660000**	**1660000**	**1660000**
	Total	**1350836**	**513170**	**2730000**	**2984000**	**2984000**

19 FACULTY OF APPLIED SOCIAL SCIENCES & HUMANITIES (SDC)

Head of Account	Actuals for 2024-2025	Actual upto Oct. 2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
Recurring					
1 Entertainment Exp.	0	0	24000	24000	24000
2 Travel Expenses	0	0	10000	10000	10000
3 Office Expenses	10000	15000	20000	20000	20000
4 Other Repair & Maintenance	6306	7000	10000	10000	10000
Total	**16306**	**22000**	**64000**	**64000**	**64000**

20 FACULTY OF INTER-DISCIPLINARY & APPLIED SCIENCES (SDC)

Head of Account	Actuals for 2024-2025	Actual upto Oct. 2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
Recurring					
1 Entertainment Expenses	16265	0	24000	24000	24000
2 Travel Expenses	48360	87420	100000	100000	100000
3 Office Expenses	19600	0	50000	50000	50000
4 Other Repair & Maintenance	0	0	50000	50000	50000
Total	**84225**	**87420**	**224000**	**224000**	**224000**

21 OFFICE OF THE DEAN INTERNATIONAL RELATIONS

Head of Account	Actuals for 2024-2025	Actual upto Oct. 2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
Recurring					
1 Entertainment	15538	11838	24000	24000	24000
2 Office Expenses	88855	58339	150000	150000	200000
3 Other Repair & Maintenance	0	0	50000	50000	100000
Total	**104393**	**70177**	**224000**	**224000**	**324000**

These allocations are tentative and subject to availability of funds.

22 OFFICE OF THE DEAN RESEARCH

Head of Account	Actuals for 2024-2025	Actual upto Oct. 2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
Recurring					
1 Entertainment	8380	0	24000	24000	24000
2 Office Expenses/Academic Exp.	67760	41150	200000	200000	200000
3 Other Repair & Maintenance	0	0	20000	20000	20000
Total	**76140**	**41150**	**244000**	**244000**	**244000**

23 OFFICE OF THE DEAN, PLANNING UNIT

Head of Account	Actuals for 2024-2025	Actual upto Oct. 2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
Recurring					
1 Entertainment Expenses	2777	1841	24000	24000	24000
2 Office Expenses	6045	4069	90000	90000	90000
Total	**8822**	**5910**	**114000**	**114000**	**114000**

24 OFFICE OF THE DEAN, ALUMNI

Head of Account	Actuals for 2024-2025	Actual upto Oct. 2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
Recurring					
1 Entertainment Expenses	0	0	24000	24000	24000
2 Travel Expenses	0	0	50000	50000	50000
3 Office Expenses	13406	8500	30000	30000	30000
4 Programme & Function Exps.	0	0	50000	50000	50000
Total	**13406**	**8500**	**154000**	**154000**	**154000**

25 OFFICE OF THE GRIEVANCE OFFICER

Head of Account	Actuals for 2024-2025	Actual upto Oct. 2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
Recurring					
1 Entertainment Expenses	0	0	2000	2000	2000
2 Travel Expenses	0	0	2000	2000	2000
3 Office Expenses	0	0	7000	7000	7000
Total	**0**	**0**	**11000**	**11000**	**11000**

26 OFFICE OF THE INFORMATION OFFICER

Head of Account	Actuals for 2024-2025	Actual upto Oct. 2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
Recurring					
1 Entertainment Expenses	0	0	5000	5000	5000
2 Office Expenses	0	0	10000	10000	10000
Total	**0**	**0**	**15000**	**15000**	**15000**

27 OFFICE OF THE PROCTOR

Head of Account	Actuals for 2024-2025	Actual upto Oct. 2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
Recurring					
1 Entertainement Exp.	64514	30988	150000	150000	150000
2 Office Expenses	63379	23222	100000	100000	100000
3 Other Repair & Maintenance	14000	0	200000	200000	200000
Total	**141893**	**54210**	**450000**	**450000**	**450000**

28 GANDHI BHAWAN

Head of Account	Actuals for 2024-2025	Actual upto Oct. 2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
Recurring					
1 Entertainment Expenses	20565	0	24000	24000	24000
2 Office Expenses	145748	46564	150000	150000	150000
3 Other Academic/Misc Expenses	997580	356186	1200000	1200000	1200000
4 Other Repair & Maintenance	195163	89862	200000	200000	200000
Total	**1359056**	**492612**	**1574000**	**1574000**	**1574000**

29 CENTRAL PLACEMENT CELL

Head of Account	Actuals for 2024-2025	Actual upto Oct. 2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
Recurring					
1 Entertainment Exp.	0	0	24000	24000	24000
2 Travel Expenses	12500	0	100000	100000	100000
3 Office Expenses/Job Placement	20479	505518	1000000	1000000	1000000
Total	**32979**	**505518**	**1124000**	**1124000**	**1124000**

These allocations are tentative and subject to availability of funds.

30 CENTRE FOR GLOBAL STUDIES

Head of Account	Actuals for 2024-2025	Actual upto Oct. 2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
Recurring					
1 Office Expenses	161836	10401	200000	200000	200000
2 Other Academic Expenses	386966	133608	700000	500000	500000
3 Other Repair & Maintenance	119674	55372	150000	150000	150000
Total	**668476**	**199381**	**1050000**	**850000**	**850000**

31 OFFICE OF THE DIRECTOR - CAMPUS OF OPEN LEARNING

Head of Account	Actuals for 2024-2025	Actual upto Oct. 2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
Recurring					
1 Office Expenses	198574	15600	200000	200000	200000
2 Entertainment Expenses	149435	0	150000	150000	150000
Total	**348009**	**15600**	**350000**	**350000**	**350000**

32 (i) COMMON SERVICES & GENERAL CHARGES (NORTH CAMPUS)

Head of Account	Actuals for 2024-2025	Actual upto Oct. 2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
(a) **Recurring: Contractual Services**					
1 Contractual Services Non-Teaching	266346272	153764000	390000000	340000000	360000000
2 Adhoc/Guest/Contractual/ Visiting Faculty/Research Associate	71242604	37446991	100000000	100000000	100000000
3 Other Contractual Services (Outsourced)	349609782	181373311	400000000	380000000	400000000
4 Conveyance/Honoraria etc.	6570445	4582829	8000000	9000000	10000000
5 EPF Contribution for Contract. Employees	7121000	9939965	21500000	21500000	21500000
Total (a)	**700890103**	**387107096**	**919500000**	**850500000**	**891500000**

Head of Account	Actuals for 2024-2025	Actual upto Oct. 2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
(b) **Recurring: Other Charges**					
1 Travel Expenses	6964677	3050507	9000000	8000000	8000000
2 Office Expenses	36817346	16813991	28000000	34000000	34000000
3 Legal & Professional charges	30109296	7924802	50000000	40000000	50000000
4 Advertisement & Publicity	3000000	0	7000000	7000000	7000000
5 Other Repair & Maintenance	6035511	3387298	7000000	7000000	7000000
Total (b)	**82926830**	**31176598**	**101000000**	**96000000**	**106000000**
Total (a+b)	**783816933**	**418283694**	**1020500000**	**946500000**	**997500000**

(ii) COMMON SERVICES & GENERAL CHARGES (SOUTH CAMPUS)

Head of Account	Actuals for 2024-2025	Actual upto Oct. 2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
(a) **Recurring: Contractual Services**					
1 Contractual Services Non-Teaching	27169664	13373329	35000000	35000000	35000000
2 Adhoc/Guest/ Re-employed/ Contractual/ Visiting Faculty	0	0	2000000	1000000	1000000
3 Other Contractual Services (Outsourced)	98143842	50128989	120000000	120000000	120000000
4 Conveyance/Honoraria etc.	0	0	0	450000	1000000
Total (a)	**125313506**	**63502318**	**157000000**	**156450000**	**157000000**
(b) **Recurring: Other Charges**					
1 Travel Expenses	100281	15250	100000	100000	100000
2 Office Expenses	12623325	4058997	5000000	8000000	8000000
3 Entertainment Exp.	0	0	50000	50000	50000
4 M/o Building	662734	117885	500000	500000	500000
5 Other Repair & Maintenance	1734243	695439	2000000	2000000	2000000
6 M/o Animal House	1562582	920057	2000000	3000000	3000000
7 CIF Expenses	16979935	4023281	18000000	18000000	18000000
Total (b)	**33663100**	**9830909**	**27650000**	**31650000**	**31650000**
Total (a+b)	**158976606**	**73333227**	**184650000**	**188100000**	**188650000**

II. ACADEMIC DEPARTMENTS (A-NORTH CAMPUS)

DEPARTMENTS UNDER FACULTY OF ARTS & SOCIAL SCIENCES

FACULTY OF ARTS

33 DEPARTMENT OF GERMANIC & ROMANCE STUDIES

Head of Account	Actuals for 2024-2025	Actual upto Oct. 2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
Recurring					
1 Entertainment Expenses	3617	1660	12000	12000	12000
2 Office Expenses	131684	24355	200000	200000	200000
3 Other Academic Expenses	144154	102968	300000	300000	300000
4 Other Repair & Maintenance	135258	62186	150000	150000	150000
5 Faculty/Department/Centre Student Welfare Fund	0	0	55000	80000	80000
6 Faculty/Department/Centre Facilities and Service Charges	0	0	15000	50000	50000
Total	**414713**	**191169**	**732000**	**792000**	**792000**

These allocations are tentative and subject to availability of funds.

35 DEPARTMENT OF BUDDHIST STUDIES

Head of Account	Actuals for 2024-2025	Actual upto Oct. 2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
Recurring					
1 Entertainment Exp.	20301	6000	24000	24000	24000
2 Office Expenses	21468	0	80000	80000	80000
3 Other Academic Expenses	55060	4047	150000	150000	250000
4 Other Repair & Maintenance	56465	0	80000	80000	80000
5 Faculty/Department/Centre Student Welfare Fund	30000	0	50000	50000	100000
6 Faculty/Department/Centre Facilities and Service Charges		0	50000	50000	100000
Total	**183294**	**10047**	**434000**	**434000**	**634000**

35 DEPARTMENT OF ENGLISH

Head of Account	Actuals for 2024-2025	Actual upto Oct. 2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
Recurring					
1 Entertainment Exp.	15000	5394	24000	24000	24000
2 Office Expenses	76909	22972	100000	100000	100000
3 Other Academic Expenses	70230	10960	80000	80000	80000
4 Other Repair & Maintenance	88075	81509	100000	100000	100000
5 Faculty/Department/Centre Student Welfare Fund	599797	119575	700000	600000	700000
6 Faculty/Department/Centre Facilities and Service Charges	481428	50780	550000	600000	600000
Total	**1331439**	**291190**	**1554000**	**1504000**	**1604000**

36 DEPARTMENT OF PHILOSOPHY

Head of Account	Actuals for 2024-2025	Actual upto Oct. 2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
Recurring					
1 Entertainment Exp.	14545	13418	24000	24000	24000
2 Office Expenses	33261	22511	80000	80000	80000
3 Other Academic Expenses	25958	16337	50000	50000	50000
4 Other Repair & Maintenance	34408	31366	50000	50000	50000
5 Faculty/Department/Centre Student Welfare Fund	29619	43670	70000	70000	70000
6 Faculty/Department/Centre Facilities and Service Charges	55020	0	62000	70000	70000
Total	**192811**	**127302**	**336000**	**344000**	**344000**

37 DEPARTMENT OF PSYCHOLOGY

Head of Account	Actuals for 2024-2025	Actual upto Oct. 2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
Recurring					
1 Entertainment Exp.	6592	9190	24000	24000	24000
2 Office Expenses	124346	8739	150000	150000	150000
3 Other Academic Expenses	44065	11995	100000	100000	100000
4 Lab. Expenses	40868	0	50000	50000	50000
5 Other Repair & Maintenance	94716	36167	100000	100000	100000
6 Faculty/Department/Centre Student Welfare Fund	42114	22525	82000	82000	82000
7 Faculty/Department/Centre Facilities and Service Charges	56657	0	66000	80000	80000
Total	**409358**	**88616**	**572000**	**586000**	**586000**

38 DEPARTMENT OF SANSKRIT

Head of Account	Actuals for 2024-2025	Actual upto Oct. 2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
Recurring					
1 Entertainment Expenses	18076	9329	24000	24000	24000
2 Office Expenses	59347	37094	80000	80000	80000
3 Other Academic Expenses	36688	20006	50000	100000	100000
4 Other Repair & Maintenance	85781	56427	150000	150000	150000
5 Faculty/Department/Centre Student Welfare Fund	0	0	83000	83000	83000
6 Faculty/Department/Centre Facilities and Service Charges	54429	39590	66000	80000	80000
Total	**254321**	**162446**	**453000**	**517000**	**517000**

39 DEPARTMENT OF HINDI

Head of Account	Actuals for 2024-2025	Actual upto Oct. 2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
Recurring					
1 Entertainment Expenses	13443	10916	24000	24000	24000
2 Office Expenses	45387	39825	100000	100000	100000
3 Other Academic Expenses	40030	16576	80000	100000	100000
4 Other Repair & Maintenance	38763	30633	60000	60000	60000
5 Faculty/Department/Centre Student Welfare Fund	27495	110643	200000	200000	200000
6 Faculty/Department/Centre Facilities and Service Charges	11714	0	100000	100000	100000
Total	**176832**	**208593**	**564000**	**584000**	**584000**

These allocations are tentative and subject to availability of funds.

40 DEPARTMENT OF ARABIC

Head of Account	Actuals for 2024-2025	Actual upto Oct. 2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
Recurring					
1 Entertainment Expenses	24000	12000	24000	24000	24000
2 Office Expenses	149467	75801	150000	180000	180000
3 Other Academic Expenses	198089	59898	250000	250000	250000
4 Other Repair & Maintenance	149963	50990	150000	150000	150000
5 Faculty/Department/Centre Student Welfare Fund	9990	3500	10000	15000	15000
6 Faculty/Department/Centre Facilities and Service Charges	7968	0	8000	10000	10000
Total	**539477**	**202189**	**592000**	**629000**	**629000**

41 DEPARTMENT OF PERSIAN

Head of Account	Actuals for 2024-2025	Actual upto Oct. 2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
Recurring					
1 Entertainment Exp.	12757	7910	24000	24000	24000
2 Office Expenses	149639	0	150000	150000	150000
3 Other Academic Expenses	175116	7040	250000	250000	250000
4 Other Repair & Maintenance	99536	2360	100000	100000	100000
5 Faculty/Department/Centre Student Welfare Fund	10000	0	10000	10000	10000
6 Faculty/Department/Centre Facilities and Service Charges	0	0	8000	8000	8000
Total	**447048**	**17310**	**542000**	**542000**	**542000**

42 DEPARTMENT OF URDU

Head of Account	Actuals for 2024-2025	Actual upto Oct. 2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
Recurring					
1 Entertainment Exp.	23543	3993	24000	24000	24000
2 Office Expenses	175920	28560	200000	200000	200000
3 Other Academic Expenses	61620	72534	100000	100000	100000
4 Other Repair & Maintenance	93718	51548	100000	100000	100000
5 Faculty/Department/Centre Student Welfare Fund	8398	6933	10000	20000	20000
6 Faculty/Department/Centre Facilities and Service Charges	9826	0	10000	20000	20000
Total	**373025**	**163568**	**444000**	**464000**	**464000**

43 DEPARTMENT OF MODERN INDIAN LANGUAGES & LITERARY STUDIES

Head of Account	Actuals for 2024-2025	Actual upto Oct. 2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
Recurring					
1 Entertainment Exp.	10970	6947	24000	24000	24000
2 Office Expenses	187849	72251	200000	200000	200000
3 Other Academic Expenses	43285	22185	150000	150000	150000
4 Other Repair & Maintenance	96449	58513	100000	100000	100000
5 Faculty/Department/Centre Student Welfare Fund	0	0	25000	25000	25000
6 Faculty/Department/Centre Facilities and Service Charges	4500	3150	25000	25000	25000
Total	**343053**	**163046**	**524000**	**524000**	**524000**

44 DEPARTMENT OF PUNJABI

Head of Account	Actuals for 2024-2025	Actual upto Oct. 2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
Recurring					
1 Entertainment Exp	23886	13983	24000	24000	24000
2 Office Expenses	149689	101713	150000	180000	180000
3 Other Academic Expenses	199966	67699	200000	250000	250000
4 Other Repair & Maintenance	99751	36444	100000	100000	100000
5 Faculty/Department/Centre Student Welfare Fund	3761	0	10000	20000	20000
6 Faculty/Department/Centre Facilities and Service Charges	2700	0	10000	20000	20000
Total	**479753**	**219839**	**494000**	**594000**	**594000**

45 DEPARTMENT OF LINGUISTICS

Head of Account	Actuals for 2024-2025	Actual upto Oct. 2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
Recurring					
1 Entertainment Exp.	17563	6199	24000	24000	24000
2 Office Expenses	44464	0	50000	50000	50000
3 Other Academic Expenses	26746	0	150000	150000	150000
4 Lab. Expenses	0	0	15000	15000	15000
5 Other Repair & Maintenance	7080	24426	80000	80000	80000
6 Faculty/Department/Centre Student Welfare Fund	0	0	12000	12000	12000
7 Faculty/Department/Centre Facilities and Service Charges	0	0	9000	10000	10000
Total	**95853**	**30625**	**340000**	**341000**	**341000**

These allocations are tentative and subject to availability of funds.

46 DEPARTMENT OF LIBRARY AND INFORMATION SCIENCES

Head of Account	Actuals for 2024-2025	Actual upto Oct. 2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
Recurring					
1 Entertainment Exp.	24000	13135	24000	24000	24000
2 Office Expenses	79627	75849	100000	100000	100000
3 Other Academic Expenses	4620	957	80000	80000	80000
4 Lab. Expenses	49045	18644	70000	70000	70000
5 Other Repair & Maintenance	27612	27839	30000	30000	30000
6 Faculty/Department/Centre Student Welfare Fund	40485	5425	76000	76000	76000
7 Faculty/Department/Centre Facilities and Service Charges	92000	54062	62000	120000	120000
Total	**317389**	**195911**	**442000**	**500000**	**500000**

47 DEPARTMENT OF SLAVONIC AND FINNO-UGRIAN STUDIES

Head of Account	Actuals for 2024-2025	Actual upto Oct. 2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
Recurring					
1 Entertainment Expenses	5643	3941	24000	24000	24000
2 Office Expenses	146180	40024	150000	150000	150000
3 Other Academic Expenses	198596	9762	200000	200000	200000
4 Other Repair & Maintenance	79874	2300	80000	80000	80000
5 Faculty/Department/Centre Student Welfare Fund	1750	0	2000	10000	10000
6 Faculty/Department/Centre Facilities and Service Charges	991	0	1000	10000	10000
Total	**433034**	**56027**	**457000**	**474000**	**474000**

48 CENTRE FOR HINDU STUDIES

Head of Account	Actuals for 2024-2025	Actual upto Oct. 2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
Recurring					
1 Entertainment Expenses	1370	7956	24000	24000	24000
2 Office Expenses	62797	16608	100000	100000	100000
3 Other Academic Expenses	286171	124592	500000	400000	500000
4 Other Repair & Maintenance	0	0	50000	50000	50000
5 Students' Excursion Exps.	1476	0	200000	200000	200000
6 Journals & Periodicals	0	0	100000	100000	100000
Total	**351814**	**149156**	**974000**	**874000**	**974000**

DEPARTMENTS UNDER FACULTY OF SOCIAL SCIENCES

49 DEPARTMENT OF AFRICAN STUDIES

Head of Account	Actuals for 2024-2025	Actual upto Oct. 2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
Recurring					
1 Entertainment Exp.	0	0	24000	24000	24000
2 Office Expenses	79602	42457	120000	120000	120000
3 Other Academic Expenses	54767	32264	250000	250000	250000
4 Other Repair & Maintenance	8205	0	100000	100000	100000
5 Faculty/Department/Centre Student Welfare Fund	0	0	10000	39000	39000
6 Faculty/Department/Centre Facilities and Service Charges	0	0	10000	31000	31000
Total	**142574**	**74721**	**514000**	**564000**	**564000**

50 DEPARTMENT OF HISTORY

Head of Account	Actuals for 2024-2025	Actual upto Oct. 2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
Recurring					
1 Entertainment Exp.	23985	5724	24000	24000	24000
2 Office Expenses	69980	18039	50000	50000	50000
3 Other Academic Expenses	54388	0	80000	80000	80000
4 Other Repair & Maintenance	84718	24721	60000	60000	60000
5 Faculty/Department/Centre Student Welfare Fund	145984	6320	119000	150000	150000
6 Faculty/Department/Centre Facilities and Service Charges	15635	0	95000	100000	100000
Total	**394690**	**54804**	**428000**	**464000**	**464000**

51 DEPARTMENT OF POLITICAL SCIENCE

Head of Account	Actuals for 2024-2025	Actual upto Oct. 2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
Recurring					
1 Entertainment Exp.	19664	9897	24000	24000	24000
2 Office Expenses	205108	75050	300000	300000	300000
3 Other Academic Expenses	3000	0	120000	120000	120000
4 Other Repair & Maintenance	75251	75108	100000	100000	100000
5 Faculty/Department/Centre Student Welfare Fund	142848	41802	189000	200000	200000
6 Faculty/Department/Centre Facilities and Service Charges	122334	78740	139000	160000	160000
Total	**568205**	**280597**	**872000**	**904000**	**904000**

These allocations are tentative and subject to availability of funds.

52 DEPARTMENT OF EAST ASIAN STUDIES

Head of Account	Actuals for 2024-2025	Actual upto Oct. 2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
Recurring					
1 Entertainment Exp	12727	9985	24000	24000	24000
2 Office Expenses	88549	28836	150000	150000	150000
3 Other Academic Expenses	0	0	20000	20000	20000
4 M/o Language Lab.	0	0	150000	150000	150000
5 Other Repair & Maintenance	8260	10630	50000	50000	50000
6 Faculty/Department/Centre Student Welfare Fund	9681	0	69000	70000	70000
7 Faculty/Department/Centre Facilities and Service Charges	16605	36848	55000	80000	80000
Total	**135822**	**86299**	**518000**	**544000**	**544000**

53 DEPARTMENT OF CONTINUING EDUCATION AND EXTENSION

Head of Account	Actuals for 2024-2025	Actual upto Oct. 2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
Recurring					
1 Entertainment Exps.	5990	11989	24000	24000	24000
2 Office Expenses	137853	109800	200000	200000	250000
3 Other Academic Expenses (incl.tourism cours	62333	86646	100000	250000	250000
4 Other Repair & Maintenance	49268	49300	50000	100000	100000
5 Educational/Study Tour	79310	0	100000	150000	150000
6 Faculty/Department/Centre Student Welfare Fund	9794	2633	10000	31000	50000
7 Faculty/Department/Centre Facilities and Service Charges	9794	0	10000	25000	25000
Total	**354342**	**260368**	**494000**	**780000**	**849000**
Intramural Extension Services :					
1 Office Expenses	9145	0	10000	10000	0
2 Other Academic Expenses	0	0	10000	10000	0
Total	**9145**	**0**	**20000**	**20000**	**0**

54 DEPARTMENT OF SOCIAL WORK

Head of Account	Actual for 2024-2025	Actual upto Oct. 2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
Recurring					
1 Entertainment Exp.	24000	12000	24000	24000	24000
2 Travel Expenses	16728	0	100000	100000	100000
3 Office Expenses	148557	58032	150000	150000	150000
4 Other Academic Expenses	69121	21528	200000	200000	200000
5 Other Repair & Maintenance	147982	182102	200000	250000	250000
6 Faculty/Department/Centre Student Welfare Fund	297499	46564	300000	400000	400000
7 Faculty/Department/Centre Facilities and Service Charges	161105	89453	250000	250000	250000
Total	**864992**	**409679**	**1224000**	**1374000**	**1374000**

55 DELHI SCHOOL OF ECONOMICS (Director's Office)

Head of Account	Actuals for 2024-2025	Actual upto Oct. 2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
Recurring					
1 Entertainment Exp.	23830	4000	24000	24000	24000
2 Office Expenses	91712	45412	150000	150000	150000
3 Other Academic Expenses	68928	13617	150000	150000	150000
4 M/o Buildings	34472	0	50000	50000	50000
5 Other Repair & Maintenance	75370	20000	150000	150000	150000
Total	**294312**	**83029**	**524000**	**524000**	**524000**

56 DEPARTMENT OF ECONOMICS

Head of Account	Actuals for 2024-2025	Actual upto Oct. 2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
Recurring					
1 Entertainment Exp.	5432	1891	24000	24000	24000
2 Office Expenses	57199	15151	150000	150000	150000
3 Other Academic Expenses	1700	2890	50000	50000	50000
4 Other Repair & Maint.	97746	29795	150000	150000	150000
5 Faculty/Department/Centre Student Welfare Fund	115679	18732	481000	481000	481000
6 Department Facilities and Service Charges	13664	0	384000	384000	384000
Total	**291420**	**68459**	**1239000**	**1239000**	**1239000**

57 DEPARTMENT OF GEOGRAPHY

Head of Account	Actuals for 2024-2025	Actual upto Oct. 2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
Recurring					
1 Entertainment Exp.	23330	5940	24000	24000	24000
2 Office Expenses	32387	10000	70000	70000	70000
3 Other Academic Expenses	25553	2000	50000	50000	50000
4 Laboratary Exp.	0	0	10000	10000	10000
5 Other Repair & Maint.	78950	113994	150000	150000	150000
6 Faculty/Department/Centre Student Welfare Fund	0	0	78000	80000	80000
7 Faculty/Department/Centre Facilities and Service Charges	0	0	62000	70000	70000
Total	**160220**	**131934**	**444000**	**454000**	**454000**

These allocations are tentative and subject to availability of funds.

58 (i) DEPARTMENT OF SOCIOLOGY

Head of Account	Actuals for 2024-2025	Actual upto Oct. 2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
Recurring Head					
1 Entertainment Exp.	11780	3799	24000	24000	24000
2 Office Expenses	39242	7365	100000	100000	100000
3 Other Academic Expenses	12269	4000	50000	80000	80000
4 Maint. of Buildings	19588	0	30000	30000	30000
5 Other Repair & Maintenance	67915	46111	100000	100000	100000
6 Faculty/Department/Centre Student Welfare Fund	21977	19286	86000	90000	90000
7 Faculty/Department/Centre Facilities and Service Charges	68967	21350	69000	80000	80000
Total	**241738**	**101911**	**459000**	**504000**	**504000**

(ii) CENTRE OF ADVANCE STUDIES IN SOCIOLOGY

Head of Account	Actuals for 2024-2025	Actual upto Oct. 2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
Recurring					
1 Travel Exp.	0	0	10000	0	0
2 Office Expenses	20826	14175	30000	20000	0
3 Other Academic Expenses	0	1214	10000	10000	0
4 Other Repair & Maintenance	10194	10452	15000	15000	0
Total	**31020**	**25841**	**65000**	**45000**	**0**

59 CENTRE FOR INDEPENDENCE AND PARTITION STUDIES

Head of Account	Actuals for 2024-2025	Actual upto Oct. 2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
Recurring					
1 Entertainment Expenses	1148	3078	24000	24000	24000
2 Office Expenses	33181	18865	200000	200000	200000
3 Other Academic Expenses	149082	259261	500000	500000	500000
4 Other Repair & Maintenance	0	2300	50000	50000	50000
5 Students' Excursion Exps.	0	52418	500000	500000	500000
6 Journals & Periodicals	0	0	200000	200000	200000
Total	**183411**	**335922**	**1474000**	**1474000**	**1474000**

60 CENTRE FOR TRIBAL STUDIES

Head of Account	Actuals for 2024-2025	Actual upto Oct. 2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
Recurring					
1 Entertainment Expenses	0	0	24000	24000	24000
2 Office Expenses	79026	15602	100000	100000	100000
3 Other Academic Expenses	174809	7460	250000	250000	250000
4 Other Repair & Maintenance	0	0	50000	50000	50000
5 Students' Excursion Exps.	0	0	200000	200000	200000
6 Journals & Periodicals	49914	0	100000	100000	100000
Total	**303749**	**23062**	**724000**	**724000**	**724000**

DEPARTMENT UNDER FACULTY OF INTERDISCIPLINARY & APPLIED SCIENCES :

61 DEPARTMENT OF PHYSICAL EDUCATION AND SPORTS SCIENCES

Head of Account	Actuals for 2024-2025	Actual upto Oct. 2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
Recurring					
1 Entertainment Expenses	23992	13790	24000	24000	24000
2 Office Expenses	76933	21896	80000	80000	80000
3 Other Academic Expenses/Admission Exp.	96306	36622	300000	300000	300000
Total	**197231**	**72308**	**404000**	**404000**	**404000**

DEPARTMENT UNDER FACULTY OF SCIENCE :

62 (i) DEPARTMENT OF PHYSICS & ASTROPHYSICS

Head of Account	Actuals for 2024-2025	Actual upto Oct. 2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
Recurring					
1 Entertainment Exp.	16724	7478	24000	24000	24000
2 Office Expenses	237932	241269	300000	350000	350000
3 Other Academic Expenses	246115	2485	250000	250000	300000
4 Lab. Expenses	44736	114592	300000	300000	400000
5 Other Repair & Maintenance	302346	390930	400000	500000	500000
6 Faculty/Department/Centre Student Welfare Fund	357367	77747	563000	570000	570000
7 Faculty/Department/Centre Facilities and Service Charges	268352	117874	451000	460000	460000
Total (i)	**1473572**	**952375**	**2288000**	**2454000**	**2604000**

These allocations are tentative and subject to availability of funds.

(ii) PHYSICS WORKSHOP :

Head of Account	Actuals for 2024-2025	Actual upto Oct. 2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
Recurring Head					
1 Office Expenses	9955	8150	10000	10000	0
Total (ii)	**9955**	**8150**	**10000**	**10000**	**0**

(iii) CENTRE OF ADVANCED STUDIES IN THEORITICAL PHYSICS & ASTROPHYSICS :

Head of Account	Actuals for 2024-2025	Actual upto Oct. 2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
Recurring					
1 Office Expenses	55000	22346	55000	55000	55000
2 Other Academic Expenses	31771	39480	50000	50000	50000
3 Chemicals & Lab. Expenses	0	1000	20000	20000	20000
Total (iii)	**86771**	**62826**	**125000**	**125000**	**125000**

(iv) DEPARTMENT OF PHYSICS & ASTROPHYSICS (LIQUID HELIUM PLANT)

Head of Account	Actuals for 2024-2025	Actual upto Oct. 2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
Recurring					
1 Office Expenses	56128	13497	120000	50000	0
Total (iv)	**56128**	**13497**	**120000**	**50000**	**0**

63 (i) DEPARTMENT OF CHEMISTRY

Head of Account	Actuals for 2024-2025	Actual upto Oct. 2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
Recurring					
1 Entertainment Exp.	2007	0	24000	24000	24000
2 Office Expenses	297604	237632	400000	450000	450000
3 Other Academic Expenses	37458	17711	120000	150000	150000
4 Chemicals & Lab. Expenses	1424477	737373	2000000	2100000	2200000
5 Other Repair & Maintenance	514798	303305	1000000	1000000	1000000
6 Faculty/Department/Centre Student Welfare Fund	24381	132861	532000	550000	550000
7 Faculty/Department/Centre Facilities and Service Charges	0	54242	426000	450000	450000
Total	**2300725**	**1483124**	**4502000**	**4724000**	**4824000**

(ii) CENTRE OF ADVANCED STUDIES IN CHEMISTRY OF NATURAL PRODUCTS :

Head of Account	Actuals for 2024-2025	Actual upto Oct. 2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
Recurring					
1 Office Expenses	141504	0	150000	50000	0
2 Other Academic Expenses	0	4747	100000	50000	0
3 Chemicals & Lab. Expenses	0	0	100000	50000	0
4 Other Repair & Maintenance	0	26019	50000	50000	0
Total	**141504**	**30766**	**400000**	**200000**	**0**

64 (i) DEPARTMENT OF BOTANY

Head of Account	Actuals for 2024-2025	Actual upto Oct. 2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
Recurring					
1 Entertainment Exp.	12788	12000	24000	24000	24000
2 Office Expenses	170677	14048	300000	300000	300000
3 Other Academic Expenses	0	62155	150000	150000	150000
4 Lab. Expenses	759626	465794	1200000	1300000	1300000
5 Other Repair & Maintenance	494489	100663	900000	900000	900000
6 Faculty/Department/Centre Student Welfare Fund	105281	0	151000	160000	160000
7 Faculty/Department/Centre Facilities and Service Charges	77829	30500	121000	130000	130000
Total	**1620690**	**685160**	**2846000**	**2964000**	**2964000**

(ii) DEPARTMENT OF BOTANY : Centre of Advanced Studies in Cell Plant Marphology and Embryology :

Head of Account	Actuals for 2024-2025	Actual upto Oct. 2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
Recurring					
1 Office Expenses	58178	0	100000	50000	50000
2 Other Academic Expenses	0	0	30000	10000	10000
3 Lab. Expenses	44219	0	170000	50000	50000
Total	**102397**	**0**	**300000**	**110000**	**110000**

These allocations are tentative and subject to availability of funds.

65 (i) DEPARTMENT OF ZOOLOGY

Head of Account	Actuals for 2024-2025	Actual upto Oct. 2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
Recurring					
1 Entertainment Exp.	16819	6000	24000	24000	24000
2 Office Expenses	292776	57172	300000	300000	300000
3 Other Academic Expenses	24382	7400	150000	150000	150000
4 Lab. Expenses	1191302	143384	1200000	1200000	1500000
5 Other Repair & Maintenance	1199451	365351	1200000	1200000	1200000
6 Faculty/Department/Centre Student Welfare Fund	146368	2832	224000	230000	230000
7 Faculty/Department/Centre Facilities and Service Charges	118575	0	164000	170000	170000
Total	**2989673**	**582139**	**3262000**	**3274000**	**3574000**

(ii) DEPARTMENT OF ZOOLOGY : Centre of Advance Studies in Cell Biology & Endrocrinology

Head of Account	Actuals for 2024-2025	Actual upto Oct. 2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
Recurring					
1 Travel Expenses	2600	0	10000	10000	10000
2 Office Expenses	66046	17238	120000	100000	100000
3 Other Academic Expenses	6750	0	50000	50000	50000
4 M/o Animal House	628747	181085	700000	700000	700000
5 Disposable Bio-Medical Waste for (Animal House)	123200	77700	200000	200000	200000
6 Lab. Expenses	184492	0	200000	200000	200000
7 Other Repair & Maintenance	99981	0	100000	100000	100000
Total	**1111816**	**276023**	**1380000**	**1360000**	**1360000**

66 DEPARTMENT OF ANTHROPOLOGY

Head of Account	Actuals for 2024-2025	Actual upto Oct. 2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
(i) Recurring					
1 Entertainment Exp	23967	0	24000	24000	24000
2 Office Expenses	299421	134658	300000	300000	300000
3 Other Academic Expenses	553573	381729	700000	800000	800000
4 Chemicals & Lab. Exp.	222841	21021	300000	200000	200000
5 Other Repair & Maintenance	477244	472350	500000	650000	650000
6 Faculty/Department/Centre Student Welfare Fund	170433	0	188000	200000	200000
7 Faculty/Department/Centre Facilities and Service Charges	148853	0	150000	180000	180000
Total	**1896332**	**1009758**	**2162000**	**2354000**	**2354000**

M.Sc. Programme in Forensic Science					
(ii) Recurring					
1 Office Expenses	148750	7488	150000	150000	150000
2 Chemicals & Lab. Exp.	97816	30686	100000	100000	100000
3 Other Academic Expenses	173332	136500	300000	300000	300000
	419898	**174674**	**550000**	**550000**	**550000**

67 DEPARTMENT OF GEOLOGY

Head of Account	Actuals for 2024-2025	Actual upto Oct. 2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
Recurring					
1 Entertainment Exp	21444	9990	24000	24000	24000
2 Office Expenses	146652	51870	150000	150000	150000
3 Other Academic Expenses	341031	0	500000	300000	500000
4 Chemicals & Lab. Expenses	199883	114516	200000	250000	250000
5 Other Repair & Maintenance	179327	108891	200000	250000	250000
6 Faculty/Department/Centre Student Welfare Fund	22837	9419	56000	60000	60000
7 Faculty/Department/Centre Facilities and Service Charges	0	0	50000	50000	50000
Total	**911174**	**294686**	**1180000**	**1084000**	**1284000**

68 DEPARTMENT OF ENVIRONMENTAL STUDIES

Head of Account	Actuals for 2024-2025	Actual upto Oct. 2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
Recurring					
1 Travel Expenses	0	0	90000	90000	90000
2 Office Expenses	131012	36033	200000	200000	200000
3 Other Academic Expenses	14850	7116	100000	100000	100000
4 Chemicals & Lab. Expenses	208734	125535	300000	300000	300000
5 Other Repair & Maintenance	206170	109950	300000	300000	300000
6 Faculty/Department/Centre Student Welfare Fund	154663	0	160000	180000	180000
7 Faculty/Department/Centre Facilities and Service Charges	78640	1000	128000	140000	140000
Total	**794069**	**279634**	**1278000**	**1310000**	**1310000**

These allocations are tentative and subject to availability of funds.

DEPARTMENTS UNDER FACULTY OF LAW

69 CAMPUS LAW CENTRE

Head of Account	Actuals for 2024-2025	Actual upto Oct. 2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
Recurring Other Charges					
1 Entertainment Exp.	18641	4475	24000	24000	24000
2 Office Expenses	61596	66430	150000	150000	150000
3 Other Academic Expenses	986	9875	10000	10000	10000
4 Other Repair & Maintenance	36049	77379	100000	200000	200000
5 Faculty/Department/Centre Student Welfare Fund	647711	603065	680000	1000000	1000000
6 Faculty/Department/Centre Facilities and Service Charges	27140	0	55000	200000	200000
Total	**792123**	**761224**	**1019000**	**1584000**	**1584000**

70 LAW CENTRE - I

Head of Account	Actuals for 2024-2025	Actual upto Oct. 2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
Recurring					
1 Entertainment Exp.	23900	14100	24000	24000	24000
2 Office Expenses	141379	124153	150000	200000	200000
3 Other Academic Expenses	17689	0	50000	50000	50000
4 Other Repair & Maintenance	150000	74281	150000	150000	150000
5 Faculty/Department/Centre Student Welfare Fund	674017	666164	679000	1000000	1000000
6 Faculty/Department/Centre Facilities and Service Charges	17759	20011	38000	200000	200000
Total	**1024744**	**898709**	**1091000**	**1624000**	**1624000**

71 LAW CENTRE - II

Head of Account	Actuals for 2024-2025	Actual upto Oct. 2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
Recurring					
1 Entertainment Exp.	0	0	24000	24000	24000
2 Office Expenses	101670	0	150000	150000	150000
3 Other Academic Expenses	21055	0	50000	50000	50000
4 Other Repair & Maintenance	28084	11269	80000	80000	80000
5 Faculty/Department/Centre Student Welfare Fund	483393	10720	684000	1000000	1000000
6 Faculty/Department/Centre Facilities and Service Charges	0	0	51000	200000	200000
Total	**634202**	**21989**	**1039000**	**1504000**	**1504000**

DEPARTMENT UNDER FACULTY OF MATHEMATICAL SCIENCES

72 DEPARTMENT OF MATHEMATICS

Head of Account	Actuals for 2024-2025	Actual upto Oct. 2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
Recurring					
1 Entertainment Exp.	11967	11949	24000	24000	24000
2 Office Expenses	76102	16707	80000	80000	80000
3 Other Academic Expenses	34288	27728	50000	50000	50000
4 Other Repair & Maintenance	99282	73295	100000	150000	150000
5 Faculty/Department/Centre Student Welfare Fund	227720	23959	232000	250000	250000
6 Faculty/Department/Centre Facilities and Service Charges	62979	0	68000	80000	80000
Total	**512338**	**153638**	**554000**	**634000**	**634000**

73 DEPARTMENT OF OPERATIONAL RESEARCH

Head of Account	Actuals for 2024-2025	Actual upto Oct. 2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
Recurring					
1 Entertainment Exp.	10721	0	24000	24000	24000
2 Office Expenses	96313	79888	100000	150000	150000
3 Other Academic Expenses	91611	0	100000	100000	100000
4 Other Repair & Maintenance	57935	35234	150000	150000	150000
5 Faculty/Department/Centre Student Welfare Fund	0	0	79000	100000	100000
6 Faculty/Department/Centre Facilities and Service Charges	0	0	64000	80000	80000
Total	**256580**	**115122**	**517000**	**604000**	**604000**

74 DEPARTMENT OF STATISTICS

Head of Account	Actuals for 2024-2025	Actual upto Oct. 2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
Recurring					
1 Entertainment Exp.	23919	12744	24000	24000	24000
2 Office Expenses	97785	45038	150000	150000	150000
3 Other Academic Expenses	60454	23630	100000	100000	100000
4 Other Repair & Maintenance	110487	80004	200000	200000	200000
5 Faculty/Department/Centre Student Welfare Fund	35083	15540	47000	60000	60000
6 Faculty/Department/Centre Facilities and Service Charges	39602	7493	41000	60000	60000
Total	**367330**	**184449**	**562000**	**594000**	**594000**

These allocations are tentative and subject to availability of funds.

75 DEPARTMENT OF COMPUTER SCIENCE

Head of Account	Actuals for 2024-2025	Actual upto Oct. 2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
Recurring					
1 Entertainment Exp.	16703	10276	24000	24000	24000
2 Travel Expenses	0	0	15000	15000	15000
3 Office Expenses	87341	41630	150000	150000	150000
4 Other Academic Expenses	32432	30744	50000	50000	50000
5 Lab. Expenses	23100	6431	50000	50000	50000
6 Other Repair & Maintenance	94527	128372	150000	150000	150000
7 Faculty/Department/Centre Student Welfare Fund	458820	105990	500000	524000	524000
8 Faculty/Department/Centre Facilities and Service Charges	79514	0	100000	100000	100000
Total	**792437**	**323443**	**1039000**	**1063000**	**1063000**

DEPARTMENTS UNDER THE FACULTY OF EDUCATION

76 (i) Department of Education : Basic Experimental School

Head of Account	Actuals for 2024-2025	Actual upto Oct. 2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
Recurring					
1 Office Expenses	47584	27722	100000	100000	100000
2 Other Academic Expenses	34968	33310	50000	50000	50000
3 Text Books & Writing Material etc.	0	197152	300000	350000	350000
4 Other Repair & Maintenance	7853	4838	25000	25000	25000
Total	**90405**	**263022**	**475000**	**525000**	**525000**

(ii) EXTENSION SERVICE DEPARTMENT

Head of Account	Actuals for 2024-2025	Actual upto Oct. 2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
Recurring					
1 Office Expenses	5015	0	20000	20000	20000
2 Other Repair & Maintenance	16582	17405	20000	20000	20000
Total	**21597**	**17405**	**40000**	**40000**	**40000**

FACULTY OF COMMERCE

77 DEPARTMENT OF COMMERCE

Head of Account	Actuals for 2024-2025	Actual upto Oct. 2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
Recurring Head					
1 Entertainment Exp.	8195	8932	24000	24000	24000
2 Office Expenses	34612	11876	60000	60000	60000
3 Other Academic Expenses	13472	5343	500000	500000	500000
4 Other Repair & Maintenance	103178	67756	150000	150000	150000
5 Faculty/Department/Centre Student Welfare Fund	1772702	325515	2000000	1500000	1500000
6 Faculty/Department/Centre Facilities and Service Charges	361997	107757	1000000	1000000	1000000
Total	**2294156**	**527179**	**3734000**	**3234000**	**3234000**

[B] (SOUTH CAMPUS)

DEPARTMENTS UNDER FACULTY OF APPLIED SOCIAL SCIENCES & HUMANITIES

78 DEPARTMENT OF FINANCE AND BUSINESS ECONOMICS (SDC)

Head of Account	Actuals for 2024-2025	Actual upto Oct. 2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
Recurring					
1 Entertainment Expenses	14960	0	24000	24000	24000
2 Office Expenses	35299	0	50000	50000	50000
3 Other Academic Expenses	27256	0	50000	50000	50000
4 Other Repair & Maintenance	0	40268	100000	100000	100000
5 Renewal of print Journals	0	0	100000	100000	100000
Total	**77515**	40268	**324000**	**324000**	**324000**

DEPARTMENTS UNDER FACULTY OF ARTS & SOCIAL SCIECNES

FACULTY OF ARTS (SDC)

79 DEPARTMENT OF ENGLISH (SDC)

Head of Account	Actuals for 2024-2025	Actual upto Oct. 2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
Recurring					
1 Office Expenses	5000	0	11000	11000	11000
2 Other Academic Expenses	0	0	10000	10000	10000
3 Other Repair & Maintenance	3900	0	10000	10000	10000
Total	**8900**	**0**	**31000**	**31000**	**31000**

These allocations are tentative and subject to availability of funds.

80 DEPARTMENT OF HINDI (SDC)

Head of Account	Actuals for 2024-2025	Actual upto Oct. 2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
Recurring					
1 Entertainment Exp.	0	0	10000	10000	10000
2 Office Expenses	76045	7067	40000	40000	40000
3 Other Academic Expenses	0	0	15000	15000	15000
4 Other Repair & Maintenance	0	0	15000	15000	15000
Total	**76045**	**7067**	**80000**	**80000**	**80000**

81 DEPARTMENT OF PHILOSOPHY (SDC)

Head of Account	Actuals for 2024-2025	Actual upto Oct. 2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
Recurring					
1 Entertainment Expenses	0	0	10000	10000	10000
2 Office Expenses	0	0	7000	7000	7000
3 Other Academic Expenses	0	0	10000	10000	10000
4 Faculty/Department/Centre Student Welfare Fund	0	0	59000	60000	60000
5 Faculty/Department/Centre Facilities and Service Charges	0	0	47000	47000	47000
Total	**0**	**0**	**133000**	**134000**	**134000**

82 DEPARTMENT OF SANSKRIT (SDC)

Head of Account	Actuals for 2024-2025	Actual upto Oct. 2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
1 Entertainment	0	0	10000	10000	10000
2 Office Expenses	2183	0	6000	6000	6000
3 Other Academic Expenses	0	0	70000	70000	70000
4 Other Repair & Maintenance	0	0	4000	4000	4000
5 Faculty/Department/Centre Student Welfare Fund	0	0	16000	16000	16000
6 Faculty/Department/Centre Facilities and Service Charges	5592	0	12000	12000	12000
Total	**7775**	**0**	**118000**	**118000**	**118000**

83 DEPARTMENT OF APPLIED PSYCHOLOGY (SDC)

Head of Account	Actuals for 2024-2025	Actual upto Oct. 2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
Recurring					
1 Entertainment Expenses	14487	1000	15000	15000	15000
2 Office Expenses	39325	16169	40000	40000	40000
3 Other Academic Expenses	99515	6480	100000	100000	100000
4 Lab. Expenses	24994	1870	25000	25000	25000
5 Other Repair & Maintenance	49953	0	50000	50000	50000
Total	**228274**	**25519**	**230000**	**230000**	**230000**

FACULTY OF SOCIAL SCIENCES (SDC)

84 DEPARTMENT OF HISTORY (SDC)

Head of Account	Actuals for 2024-2025	Actual upto Oct. 2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
Recurring					
1 Entertainment Expenses	0	0	10000	10000	10000
2 Office Expenses	0	0	10000	10000	10000
3 Other Academic Expenses	0	0	7000	7000	7000
4 Faculty/Department/Centre Student Welfare Fund	0	0	43000	43000	43000
5 Faculty/Department/Centre Facilities and Service Charges	0	0	35000	35000	35000
Total	**0**	**0**	**105000**	**105000**	**105000**

85 DEPARTMENT OF POLITICAL SCIENCE (SDC)

Head of Account	Actuals for 2024-2025	Actual upto Oct. 2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
Recurring					
1 Entertainment Expenses	0	0	10000	10000	10000
2 Office Exenses	6000	0	17000	17000	17000
3 Other Academic Expenses	0	0	9000	10000	10000
4 Faculty/Department/Centre Student Welfare Fund	0	0	102000	102000	102000
5 Faculty/Department/Centre Facilities and Service Charges	0	0	81000	80000	80000
Total	**6000**	**0**	**219000**	**219000**	**219000**

These allocations are tentative and subject to availability of funds.

DEPARTMENTS UNDER FACULTY OF MATHEMATICAL SCIENCES

86 DEPARTMENT OF MATHEMATICS (SDC)

Head of Account	Actuals for 2024-2025	Actual upto Oct. 2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
Recurring					
1 Entertainment Expenses	355	0	10000	10000	10000
2 Office Expenses	7000	0	10000	10000	10000
3 Other Academic Expenses	11900	0	17000	17000	17000
4 Other Repair & Maintenance	9520	0	16000	16000	16000
5 Faculty/Department/Centre Student Welfare Fund	22841	0	40000	40000	40000
6 Faculty/Department/Centre Facilities and Service Charges	22100	0	32000	32000	32000
Total	**73716**	**0**	**125000**	**125000**	**125000**

87 DEPARTMENTS OF APPLIED OPERATIONAL RESEARCH (SDC)

Head of Account	Actuals for 2024-2025	Actual upto Oct. 2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
Recurring					
1 Entertainment Expenses	0	0	10000	10000	10000
2 Office Expenses	8567	0	30000	30000	30000
3 Other Academic Expenses	0	0	20000	20000	20000
4 Other Repair & Maintenance	0	0	10000	10000	10000
5 Faculty/Department/Centre Student Welfare Fund	0	0	63000	63000	63000
6 Faculty/Department/Centre Facilities and Service Charges	0	0	55000	55000	55000
Total	**8567**	**0**	**188000**	**188000**	**188000**

DEPARTMENTS UNDER FACULTY OF MANAGEMENT STUDIES

88 S.P. JAIN ADVANCE MANAGEMENT RESEARCH CENTRE (SDC)

Head of Account	Actuals for 2024-2025	Actual upto Oct. 2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
Recurring					
1 Office Expenses	36100	19500	50000	50000	50000
2 Other Repair & Maintenance	0	0	150000	150000	150000
3 Renewal of Journals & Periodicals	84720	21214	150000	150000	150000
	120820	**40714**	**350000**	**350000**	**350000**
Total					

DEPARTMENTS UNDER FACULTY OF INTER-DISCIPLINARY & APPLIED SCIENCES :

89 DEPARTMENT OF BIO-CHEMISTRY (SDC)

Head of Account	Actuals for 2024-2025	Actual upto Oct. 2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
Recurring					
1 Entertainment Expenses	12000	0	24000	24000	24000
2 Office Expenses	81682	9105	150000	150000	150000
3 Other Academic Expenses	247909	76656	300000	300000	300000
4 Chemicals & Lab. Expenses	724876	425512	750000	800000	850000
5 Other Repair & Maintenance	314822	87075	800000	800000	800000
6 Faculty/Department/Centre Student Welfare Fund	21410	22125	45000	45000	45000
7 Faculty/Department/Centre Facilities and Service Charges	0	16120	40000	40000	40000
Total	**1402699**	**636593**	**2109000**	**2159000**	**2209000**

90 DEPARTMENT OF BIO-PHYSICS (SDC)

Head of Account	Actuals for 2024-2025	Actual upto Oct. 2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
Recurring					
1 Entertainment Exp.	15241	0	24000	24000	24000
2 Office Expenses	69520	14738	100000	100000	100000
3 Other Academic Expenses	55979	0	80000	80000	80000
4 Chemicals & Lab. Expenses	209620	0	300000	300000	300000
5 Other Repair & Maintenance	89366	57412	100000	100000	100000
6 Faculty/Department/Centre Student Welfare Fund	0	10060	11000	20000	20000
7 Faculty/Department/Centre Facilities and Service Charges	0	0	9000	10000	10000
Total	**439726**	**82210**	**624000**	**634000**	**634000**

91 DEPARTMENT OF MICROBIOLOGY (SDC)

Head of Account	Actuals for 2024-2025	Actual upto Oct. 2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
Recurring					
1 Entertainment Exp.	16832	13685	24000	24000	24000
2 Office Expenses	69808	11718	100000	100000	100000
3 Other Academic Expenses	55952	19968	80000	80000	80000
4 Chemicals & Lab. Expenses	799859	221635	800000	850000	850000
5 Other Repair & Maintenance	499514	114250	500000	500000	500000
6 Faculty/Department/Centre Student Welfare Fund	34400	0	50000	51000	51000
7 Faculty/Department/Centre Facilities and Service Charges	25156	0	36000	41000	41000
Total	**1501521**	**381256**	**1590000**	**1646000**	**1646000**

These allocations are tentative and subject to availability of funds.

92 **DEPARTMENT OF GENETICS (SDC)**

Head of Account	Actuals for 2024-2025	Actual upto Oct. 2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
Recurring					
1 Entertainment Expenses	23971	16070	24000	24000	24000
2 Office Expenses	179999	62909	180000	180000	180000
3 Other Academic Expenses	50000	0	50000	50000	50000
4 Chemicals & Lab. Expenses	699961	270816	1000000	1200000	1200000
5 Other Repair & Maintenance	1399906	503299	1100000	1500000	1500000
6 Faculty/Department/Centre Student Welfare Fund	51993	24483	52000	41000	41000
7 Faculty/Department/Centre Facilities and Service Charges	41991	0	42000	33000	33000
Total	**2447821**	**877577**	**2448000**	**3028000**	**3028000**

93 **DEPARTMENT OF ELECTRONIC SCIENCE (SDC)**

Head of Account	Actuals for 2024-2025	Actual upto Oct. 2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
Recurring					
1 Entertainment Exp.	16679	6105	24000	24000	24000
2 Office Expenses	161043	31078	250000	250000	250000
3 Other Academic Expenses	90000	0	100000	100000	100000
4 Chemicals & Lab.Expenses	164357	15000	250000	250000	250000
5 Other Repair & Maintenance	146016	125408	250000	250000	250000
6 Faculty/Department/Centre Student Welfare Fund	100000	0	126000	126000	126000
7 Faculty/Department/Centre Facilities and Service Charges	92000	0	92000	100000	100000
Total	**770095**	**177591**	**1092000**	**1100000**	**1100000**

94 **DEPARTMENT OF PLANT MOLECULAR BIOLOGY (SDC)**

Head of Account	Actuals for 2024-2025	Actual upto Oct. 2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
Recurring					
1 Entertainment Expenses	22015	10000	24000	24000	24000
2 Travel Exp.	49636	13120	90000	90000	90000
3 Office Expenses	1000000	733409	1000000	1000000	1000000
4 Other Academic Expenses	89312	0	100000	100000	100000
5 Chemicals & Lab. Expenses	2126790	1163517	2000000	2200000	2200000
6 Other Repair & Maintenance	1056018	281964	1100000	1200000	1200000
7 Faculty/Department/Centre Student Welfare Fund	39901	0	50000	50000	50000
8 Faculty/Department/Centre Facilities and Service Charges	28000	4720	40000	40000	40000
Total	**4411672**	**2206730**	**4404000**	**4704000**	**4704000**

These allocations are tentative and subject to availability of funds.

95 **DEPARTMENT OF INFORMATICS AND COMMUNICATION (SDC)**

Head of Account	Actuals for 2024-2025	Actual upto Oct. 2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
Recurring					
1 Entertainment Expenses	0	0	24000	24000	24000
2 Office Expenses	228937	257700	400000	400000	400000
3 Other Academic Expenses	0	76808	200000	200000	200000
4 Other Repair & Maintenance	159297	97698	300000	300000	300000
5 Faculty/Department/Centre Student Welfare Fund	0	0	47000	35000	35000
6 Faculty/Department/Centre Facilities and Service Charges	0	0	38000	50000	50000
Total	**388234**	**432206**	**1009000**	**1009000**	**1009000**

III. **EXAMINATION**

96 **OFFICE OF THE CONTROLLER OF EXAMINATION: [North Campus]**

Head of Account	Actuals for 2024-2025	Actual upto Oct. 2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
Recurring					
1 Entertainment Exps. (Only related to Dean's Office)	14883	13984	30000	30000	30000
2 Office Expenses	0	0	20000	20000	20000
3 Entertainment Exps.	51224	50042	200000	200000	200000
4 Examination Exps.	129181607	69937557	200000000	150000000	180000000
5 Remuneration to Examiners	216904868	201526543	200000000	350000000	350000000
6 Invigilation/Supervision	173591794	117884593	180000000	220000000	220000000
7 Translation/Tabulation	9162536	3245698	20000000	15000000	15000000
8 Prep. Of Marksheet/degree	382243	6272	250000	250000	250000
9 Other Repair & Maintenance	0	0	100000	100000	100000
Total	**529289155**	**392664689**	**600600000**	**735600000**	**765600000**

97 **EXAMINATION: [South Delhi Campus]**

Head of Account	Actuals for 2024-2025	Actual upto Oct. 2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
Recurring					
1 Contractual Staff	1686810	1088198	2000000	2200000	2200000
2 Entertainment Exps.	17203	26074	100000	100000	100000
3 Office Expenses	48950	30364	50000	50000	50000
4 Examination Exps.	25834190	17659575	35000000	40000000	40000000
5 Remuneration to Examiners	37663636	30325040	50000000	60000000	60000000
6 Invigilation/Supervision	34845888	25747554	35000000	55000000	55000000
7 Translation/Tabulation	1282425	692125	2000000	2000000	2000000
8 Other Repair & Maintenance	0	0	100000	100000	100000
Total	**101379102**	**75568930**	**124250000**	**159450000**	**159450000**

98 NON-COLLEGIATE WOMEN EDUCATION BOARD

Head of Account	Actuals for 2024-2025	Actual upto Oct. 2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
(a)Recurring					
1 Teacher I/C (Teaching Centre)	3878000	2051265	5000000	5000000	5000000
2 Guest Faculty in Teaching Centre	192606000	159132000	270000000	260000000	300000000
3 NTS of Teaching Centre	8931300	6687045	9000000	10000000	10000000
Total (a)	**205415300**	**167870310**	**284000000**	**275000000**	**315000000**
(b) Recurring					
1 Entertainment Exps.	11550	0	24000	24000	24000
2 Office Expenses	262589	59320	300000	300000	300000
3 Other Examination Exps.	1343667	524000	1500000	1500000	1500000
4 Other Repair & Maintenance	77516	44067	200000	200000	200000
5 Faculty/Department/Centre Student Welfare Fund	0	219656	248000	500000	500000
6 Faculty/Department/Centre Facilities and Service Charges	0	0	199000	200000	200000
Total (b)	**1695322**	**847043**	**2471000**	**2724000**	**2724000**
Total(a+b)	**207110622**	**168717353**	**286471000**	**277724000**	**317724000**

IV. LIBRARIES

99 OFFICE OF THE LIBRARIAN

Head of Account	Actuals for 2024-2025	Actual upto Oct. 2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
Recurring					
1 Office Expenses	45442	13322	50000	50000	50000
2 Other Library Expenses	285938	75060	200000	300000	300000
3 Other Repair & Maintenance	299386	173109	400000	400000	400000
4 Entertainment Exp.	20358	10000	24000	24000	24000
Total	**651124**	**271491**	**674000**	**774000**	**774000**

100 CENTRAL REFERENCE LIBRARY

Head of Account	Actuals for 2024-2025	Actual upto Oct. 2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
Recurring					
1 Office Expenses	99102	70728	100000	100000	100000
2 Renewal of Journals & Periodicals	38544074	3113300	60000000	60000000	60000000
3 Other Library Expenses	99331	69011	100000	100000	100000
4 Other Repair & Maintenance	293875	199230	300000	300000	300000
Total	**39036382**	**3452269**	**60500000**	**60500000**	**60500000**

101 BRAILLE LIBRARY

Head of Account	Actuals for 2024-2025	Actual upto Oct. 2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
Recurring					
1 Office Expenses	16520	875	30000	30000	30000
2 Other Library Expenses	145061	63098	150000	150000	150000
3 Other Repair & Maintenance	92158	36661	100000	100000	100000
Total	**253739**	**100634**	**280000**	**280000**	**280000**

102 FACULTY OF ARTS LIBRARY (including Seminar Library)

Head of Account	Actuals for 2024-2025	Actual upto Oct. 2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
Recurring					
1 Entertainment Exp.	252	0	24000	24000	24000
2 Office Expenses	245376	132926	300000	300000	300000
3 Renewal of Journals & Periodicals	1495140	77091	7500000	7500000	7500000
4 Other Library Expenses	237578	59780	300000	300000	300000
5 Other Repair & Maintenance	298599	165118	300000	300000	300000
Total	**2276945**	**434915**	**8424000**	**8424000**	**8424000**

103 EAST ASIAN STUDIES LIBRARY

Head of Account	Actuals for 2024-2025	Actual upto Oct. 2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
Recurring					
1 Office Expenses	24001	20989	40000	40000	40000
2 Other Library Expenses	37244	25380	80000	80000	80000
3 Other Repair & Maintenance	37502	19529	60000	60000	60000
Total	**98747**	**65898**	**180000**	**180000**	**180000**

104 CENTRAL SCIENCE LIBRARY

Head of Account	Actuals for 2024-2025	Actual upto Oct. 2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
Recurring					
1 Office Expenses	410205	294568	500000	500000	500000
2 Renewal of Journals & Periodicals	14128169	0	35000000	30000000	35000000
3 Other Library Expenses	188063	155337	300000	300000	300000
4 Repair & M/o Buildings	349731	319868	400000	400000	400000
5 Entertainment Exp.	4292	3161	24000	24000	24000
Total	**15080460**	**772934**	**36224000**	**31224000**	**36224000**

These allocations are tentative and subject to availability of funds.

105 RATAN TATA LIBRARY

Head of Account	Actuals for 2024-2025	Actual upto Oct. 2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
Recurring					
1 Office Expenses	203296	67167	200000	200000	200000
2 Renewal of Journals & Periodicals	0	0	6000000	6000000	6000000
3 Other Library Expenses	198926	93246	200000	200000	200000
4 Other Repair & Maintenance	104472	115200	150000	150000	150000
5 Entertainment Exp.	5000	2870	24000	24000	24000
Total	**511694**	**278483**	**6574000**	**6574000**	**6574000**

106 GERMAN & ROMANCE STUDIES LIBRARY

Head of Account	Actuals for 2024-2025	Actual upto Oct. 2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
Recurring					
1 Office Expenses	9777	0	24000	24000	24000
2 Other Library Expenses	0	0	17000	17000	17000
3 Entertainment Exp.	845	0	24000	24000	24000
4 Renewal of Journals & Periodicals	0	0	25000	25000	25000
		0			
Total	**10622**	**0**	**90000**	**90000**	**90000**

107 CAMPUS LAW CENTRE LIBRARY

Head of Account	Actuals for 2024-2025	Actual upto Oct. 2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
Recurring					
1 Office Expenses	79198	72901	100000	100000	100000
2 Renewal of Journals & Periodicals	1161925	42933	1900000	1900000	1900000
3 Other Library Expenses	49838	40781	50000	50000	50000
4 Other Repair & Maintenance	59796	55843	60000	60000	60000
5 Entertainment Exp.	0	1130	24000	24000	24000
Total	**1350757**	**213588**	**2134000**	**2134000**	**2134000**

108 LAW CENTRE - I LIBRARY

Head of Account	Actuals for 2024-2025	Actual upto Oct. 2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
Recurring					
1 Office Expenses	48999	94513	100000	100000	100000
2 Renewal of Journals & Periodicals	129434	17307	300000	300000	300000
3 Other Library Expenses	24260	0	40000	40000	40000
4 Other Repair & M/o Buildings	32780	42763	50000	50000	50000
Total	**235473**	**154583**	**490000**	**490000**	**490000**

109 LAW CENTRE - II LIBRARY

Head of Account	Actuals for 2024-2025	Actual upto Oct. 2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2025-2026
Recurring					
1 Office Expenses	43548	50501	80000	80000	80000
2 Renewal of Journals & Periodicals	131841	22537	300000	300000	300000
3 Other Library Expenses	19163	7080	50000	50000	50000
4 Other Repair & Maintenance	17464	7493	50000	50000	50000
Total	**212016**	**87611**	**480000**	**480000**	**480000**

110 FACULTY OF MANAGEMENT STUDIES LIBRARY

Head of Account	Actuals for 2024-2025	Actual upto Oct. 2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
Recurring					
1 Office Expenses	13094	8024	50000	50000	50000
2 Renewal of Journals & Periodicals	607165	20314	1800000	1800000	1800000
3 Other Library Expenses	20066	12272	50000	50000	50000
4 Other Repair & Maintenance	13435	1775	30000	30000	30000
5 Entertainment Exp.	1660	0	24000	24000	24000
Total	**655420**	**42385**	**1954000**	**1954000**	**1954000**

111 FACULTY OF MATHEMATICAL SCIENCE LIBRARY

Head of Account	Actuals for 2024-2025	Actual upto Oct. 2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
Recurring					
1 Office Expenses	0	0	19000	19000	19000
2 Other Library Expenses	0	0	15000	15000	15000
3 Other Repair & Maintenance	0	0	15000	15000	15000
4 Renewal of Journals & Periodicals	0	0	25000	25000	25000
Total	**0**	**0**	**74000**	**74000**	**74000**

112 SOUTH DELHI CAMPUS LIBRARY

Head of Account	Actuals for 2024-2025	Actual upto Oct. 2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
Recurring					
1 Office Expenses	444231	181437	500000	500000	500000
2 Renewal of Journals & Periodicals	430063	0	6000000	6000000	6000000
3 Other Library Expenses	84954	32327	120000	120000	120000
4 Other Repair & Maintenance	93662	60340	100000	100000	100000
5 Entertainment Exp.	10451	2430	24000	24000	24000
Total	**1063361**	**276534**	**6744000**	**6744000**	**6744000**

These allocations are tentative and subject to availability of funds.

113 DEPARTMENT OF EDUCATION LIBRARY

Head of Account	Actuals for 2024-2025	Actual upto Oct. 2025	Sanctioned Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2026-2027
Recurring					
1 Office Expenses	13625	3450	10000	10000	10000
2 Other Library Expenses	7406	0	40000	40000	40000
3 Renewal of Journals & Periodicals	55151	7370	200000	200000	200000
Total	**76182**	**10820**	**250000**	**250000**	**250000**

114 DEPARTMENT OF SOCIAL WORK LIBRARY

Head of Account	Actuals for 2024-2025	Actual upto Oct. 2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
Recurring					
1 Office Expenses	13059	1800	20000	20000	20000
2 Renewal of Journals & Periodicals	28569	8885	150000	150000	150000
3 Other Library Expenses	15476	7523	30000	30000	30000
Total	**57104**	**18208**	**200000**	**200000**	**200000**

V. STUDENTS FACILITIES

115 (i) DEAN STUDENTS WELFARE (NORTH)

Head of Account	Actuals for 2024-2025	Actual upto Oct. 2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
Recurring					
1 Office Expenses	66574	25809	100000	100000	100000
2 Other Repair & Maintenance	0	0	30000	30000	30000
3 Entertainment Exp.	0	0	25000	25000	25000
4 Vice-Chancellor Internship Scheme	13556773	6319558	20000000	20000000	20000000
Total	**13623347**	**6345367**	**20155000**	**20155000**	**20155000**

(ii) DEAN, ADMISSIONS

Head of Account	Actuals for 2024-2025	Actual upto Oct. 2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
Recurring					
1 Office Expenses	166734	151438	250000	250000	250000
2 Entertainment Exp.	0	0	200000	200000	200000
3 Other Repair & Maintenance	0	0	50000	50000	50000
4 Admission Expenses	444910	306664	1000000	1000000	1000000
Total	**611644**	**458102**	**1500000**	**1500000**	**1500000**

116 DEAN STUDENTS WELFARE (SOUTH)

Head of Account	Actuals for 2024-2025	Actual upto Oct. 2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
Recurring					
1 Office Expenses	55000	73522	40000	100000	100000
2 Other Academic Expenses	20000	0	20000	20000	20000
3 Entertainment Exp.	8921	0	24000	24000	24000
Total	**83921**	**73522**	**84000**	**144000**	**144000**

117 DELHI UNIVERSITY SPORTS COUNCIL

Head of Account	Actuals for 2024-2025	Actual upto Oct. 2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
(a) Recurring					
1 Entertainment Exp.	0	0	24000	24000	24000
2 Travel Exp.	0	0	10000	10000	10000
3 Office Expenses	202517	18931	250000	250000	250000
4 Other Repair & Maintenance	93693	23549	100000	100000	100000
5 Admission Expenses	0	0	900000	900000	900000
Total (a)	**296210**	**42480**	**1284000**	**1284000**	**1284000**
Delhi University Sports Coiuncil (SPORTS & GAME)					
(b) Recurring					
1 Inter-University Tournament :	6334956	1881132	13000000	13000000	13000000
2 Inter-College Tournament :	2904231	92785	5000000	5000000	5000000
3 Coaching Campus	60990	60113	100000	100000	100000
4 Purchase of Sports Goods :	3592199	102432	1500000	1500000	1500000
5 Pt. Time Coach	0	0	100000	100000	100000
6 Annual Function	49000	197156	200000	200000	200000
7 Organ. of Inter-Univ. Tourment	0	0	100000	100000	100000
8 Sports Library	23658	0	25000	25000	25000
9 Maintenance of Play field	451684	205042	500000	500000	500000
10 Development of Sports infrastructure	0	0	100000	0	0
11 Participation - International Competition	479450	235174	500000	500000	500000
Total (b)	**13896168**	**2773834**	**21125000**	**21025000**	**21025000**

118 N.C.C.

Head of Account	Actuals for 2024-2025	Actual upto Oct. 2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
Recurring					
1 Office Expenses	0	0	10000	10000	10000
Total	**0**	**0**	**10000**	**10000**	**10000**

These allocations are tentative and subject to availability of funds.

119 FOREIGN STUDENTS REGISTRY

Head of Account	Actuals for 2024-2025	Actual upto Oct. 2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
Recurring					
1 Entertainment Exp.	0	0	24000	24000	24000
2 Office Expenses	0	0	20000	20000	20000
3 Other Repair & Maintenance	0	0	20000	20000	20000
Total	**0**	**0**	**64000**	**64000**	**64000**

120 DELHI UNIVERSITY STUDENTS UNION (NORTH)

Head of Account	Actuals for 2024-2025	Actual upto Oct. 2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
Recurring					
1 Election Expenses	3641739	1689190	2000000	3500000	3500000
2 Office Expenses	56792	0	100000	100000	100000
3 Misc Expenses (for Elected Member)	197365	47635	200000	200000	200000
Total	**3895896**	**1736825**	**2300000**	**3800000**	**3800000**

121 UNIVERSITY CULTURE COUNCIL

Head of Account	Actuals for 2024-2025	Actual upto Oct. 2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
Recurring					
1 Entertainment Expenses	7587	12360	40000	40000	40000
2 Travel Exp.	0	0	150000	150000	150000
3 Office Expenses	30000	15000	40000	40000	40000
4 Other Academic Expenses	54234	0	100000	100000	100000
5 Cultural Programme Exps.	2858939	26854	3500000	3500000	4000000
Total	**2950760**	**54214**	**3830000**	**3830000**	**4330000**

122 FELLOWSHIPS/SCHOLARSHIPS

Head of Account	Actuals for 2024-2025	Actual upto Oct. 2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
1 All India Post-Graduate Scholarships	84000	32800	192000	192000	192000
2 All India Entrance Scholarships	0	0	216000	216000	216000

3	University Post-Graduate Scholarships (M.S.)	92000	24000	288000	288000	288000
4	D.S.E. (Merit Scholarships)	0	33600	116000	116000	116000
5	Law Faculty (Merit Scholarships)	0	0	20000	20000	20000
6	Meritorious Award to the B.Sc. (Hons.) and M.Sc. Students	2095593	0	3000000	3000000	3000000
7	Medals and Prizes	0	0	30000	30000	30000
8	Educational Concession to the Children of officers and Men of Armed forces killed or disabled	0	0	4000	4000	4000
9	Reader Allowance for blind students	0	0	15000	15000	15000
10	Japanese Studentships :					
	(i) Living Expenses	0	0	35000	35000	35000
	(ii) Re-imbursement of Hostel Charge	0	0	5000	5000	5000
	(iii) Re-imbursement of Fees	0	0	3000	3000	3000
11	Scholarship to Applied Geology Students	0	0	100000	100000	100000
12	Scholarship to Micro-wave technology students South Delhi Campus	28800	36000	180000	180000	180000
13	Deptt. of Education (Merit Scholarship)	0	0	151000	151000	151000
14	**Deptt. of Sociology :**					
	National Scholarship/JRF	27000	24000	80000	80000	80000
	Books	0	0	4000	4000	4000
	Incidential Charges	0	0	4000	4000	4000
15	**Deptt. of Physics :**					
	National Scholarship	0	0	40000	40000	40000
	Books	0	0	4000	4000	4000
	Incidental Charges	0	0	2000	2000	2000
16	**Deptt. of Chemistry :**					
	National Scholarship	0	0	30000	30000	30000
	Books	0	0	2000	2000	2000
	Incidental Charges	0	0	2000	2000	2000
17	**Deptt. of Botany :**					
	National Scholarship	0	0	16000	16000	16000
	Books	0	0	2000	2000	2000
	Incidental Charges	0	0	2000	2000	2000
	Botany/RF/Value	0	0	10000	10000	10000
18	**Deptt. of Zoology :**					
	National Scholarship	20000	6000	20000	20000	20000
	Books	0	0	1000	1000	1000
	Incidental Charges	0	0	1000	1000	1000
19	**Deptt. of Economics :**					
	National Scholarship	9000	12000	40000	40000	40000
	Books	0	0	4000	4000	4000
	Incidental Charges	0	0	1000	1000	1000
20	**Deptt. of Anthropology :**					
	National Scholarship	0	0	65000	65000	65000
	Books	0	0	2000	2000	2000
	Incidental Charges	0	0	10000	10000	10000
21	**M.C.A. Scholarship**			200000	200000	200000
	Total Head	**2356393**	**168400**	**4897000**	**4897000**	**4897000**

These allocations are tentative and subject to availability of funds.

VI. HOSTELS

123 GWYER HALL

Head of Account	Actuals for 2024-2025	Actual upto Oct. 2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
(a) Recurring					
Contractual Staff *(against vacant posts)*	9342892	5730621	9000000	10000000	10500000
Total (a)	**9342892**	**5730621**	**9000000**	**10000000**	**10500000**
(b) Other Recurring					
1 Office Expenses	562774	189683	800000	800000	800000
2 Electricity/Water Expenses	5957652	3401119	5000000	5500000	5500000
3 Repair & M/o Buildings	223485	223485	100000	200000	200000
4 Other Repair & Maintenance	294612	427664	200000	300000	300000
5 Employer Contribution - NPS	70703	47323	80000	100000	120000
Total (b)	**7109226**	**4289274**	**6180000**	**6900000**	**6920000**
Grand Total (a+b)	**16452118**	**10019895**	**15180000**	**16900000**	**17420000**
Less: Internal Receipts	7400000	2669561	4500000	5700000	5700000
Deficit	**9052118**	**7350334**	**10680000**	**11200000**	**11720000**

124 JUBILEE HALL

Head of Account	Actuals for 2024-2025	Actual upto Oct. 2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
(a) Recurring					
Contractual Staff *(against vacant posts)*	13975341	9887724	16000000	17000000	18000000
Total (a)	**13975341**	**9887724**	**16000000**	**17000000**	**18000000**
(b) Other Recurring					
1 Office Expenses	214669	167445	270000	270000	270000
2 Electricity/Water Expenses	2954056	2078675	3000000	3200000	3200000
3 Repair and M/o Building	80162	43768	100000	100000	100000
4 Other Repair & Maintenance	259617	181560	100000	200000	200000
5 Employer Contribution - NPS	104536	55000	120000	120000	120000
Total (b)	**3613040**	**2526448**	**3590000**	**3890000**	**3890000**
Grand Total (a+b)	**17588381**	**12414172**	**19590000**	**20890000**	**21890000**
Less: Internal Receipts	1984280	1800000	2000000	2000000	2000000
Deficit	**15604101**	**10614172**	**17590000**	**18890000**	**19890000**

The hostel should endeveour to increase its internal receipts as budgeted in case actual receipt is lower than the budgeted receipt.
The detailed justification should be furnised and only then the budgeted expenditure will be provided subject to availability of funds.

125 INTERNATIONAL STUDENTS HOUSE

Head of Account	Actuals for 2024-2025	Actual upto Oct. 2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
(a) Recurring					
Contractual Staff *(against vacant posts)*	1558896	725716	1900000	1900000	1900000
(b) Other Recurring					
1 Office Expenses	150714	37382	200000	200000	200000
2 Electricity/Water Expenses	1854807	1022702	2000000	2200000	2200000
3 Repair and M/o Buildings	100155	63317	80000	100000	100000
4 Other Repair & Maintenance	243649	87620	180000	200000	200000
5 Other contractual services (outsourced)	8340389	4745839	8700000	8700000	8700000
6 Employer Contribution - NPS	230337	108405	275000	250000	260000
Total - b	**10920051**	**6065265**	**11435000**	**11650000**	**11660000**
Grand Total (a+b)	**12478947**	**6790981**	**13335000**	**13550000**	**13560000**
Less: Internal Receipts	3700000	2158000	2800000	3500000	3500000
Deficit	**8778947**	**4632981**	**10535000**	**10050000**	**10060000**

126 UNIVERSITY HOSTEL FOR WOMEN

Head of Account	Actuals for 2024-2025	Actual upto Oct. 2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
(a) Recurring					
Contractual Staff *(against vacant posts)*	3974098	2300145	5000000	4500000	4500000
(b) Other Recurring					
1 Office Expenses	458527	378188	450000	450000	450000
2 Electricity/Water Expenses	3312190	1532693	2800000	3000000	3000000
3 Other Academic Expenses	0	0	100000	100000	100000
4 Repair and M/o Buildings	561890	178566	100000	200000	200000
5 Other Repair & Maintenance	26200	0	300000	200000	200000
6 Other Contractual Services (Outsourced)	4817791	2829948	4000000	4500000	4500000
7 Employer Contribution - NPS/CPF		58000	90000	90000	90000
Total - b	**9176598**	**4977395**	**7840000**	**8540000**	**8540000**
Grand Total (a+b)	**13150696**	**7277540**	**12840000**	**13040000**	**13040000**
Less: Internal Receipts	8000000	2554000	8500000	8000000	8000000
Deficit	**5150696**	**4723540**	**4340000**	**5040000**	**5040000**

The hostel should endeavour to increase its internal receipts as budgeted in case actual receipt is lower than the budgeted receipt. The detailed justification should be furnised and only then the budgeted expenditure will be provided subject to availibility of funds.

These allocations are tentative and subject to availability of funds.

127 DEPARTMENT OF SOCIAL WORK HOSTEL

Head of Account	Actuals for 2024-2025	Actual upto Oct. 2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
(a) Recurring					
Contractual Staff *(against vacant posts)*	2127283	1774229	2100000	2500000	2500000
Total (a)	**2127283**	**1774229**	**2100000**	**2500000**	**2500000**
(b) Other Recurring					
1 Office Expenses	124850	127867	130000	130000	130000
2 Electricity/Water Expenses	694420	426840	900000	900000	900000
3 Repair & M/o Buildings	120088	98326	120000	150000	150000
4 Other Repair & Maintenance	100168	78971	100000	100000	100000
5 Pension	3100000	1702892	3300000	3500000	3500000
Total (b)	**4139526**	**2434896**	**4550000**	**4780000**	**4780000**
Grand Total (a+b)	**6266809**	**4209125**	**6650000**	**7280000**	**7280000**
Less: Internal Receipts	750000	343000	1100000	800000	800000
Deficit	**5516809**	**3866125**	**5550000**	**6480000**	**6480000**

128 DEPARTMENT OF EDUCATION HOSTEL

Head of Account	Actuals for 2024-2025	Actual upto Oct. 2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
(a) Recurring					
Contractual Staff *(against vacant posts)*	1742287	971014	2000000	2100000	2200000
Total (a)	**1742287**	**971014**	**2000000**	**2100000**	**2200000**
(b) Other Recurring					
1 Office Expenses	152075	108956	150000	150000	150000
2 Electricity/Water Expenses	613045	264400	700000	750000	750000
3 Repair & M/o Building	91214	15400	60000	100000	100000
4 Other Repair & Maintenance	74879	70606	180000	180000	180000
5 Pension	940384	647360	1300000	1400000	1400000
Total (b)	**1871597**	**1106722**	**2390000**	**2580000**	**2580000**
Grand Total (a+b)	**3613884**	**2077736**	**4390000**	**4680000**	**4780000**
Less: Internal Receipts	800000	810220	800000	900000	900000
Deficit	**2813884**	**1267516**	**3590000**	**3780000**	**3880000**

The hostel should endeavour to increase its internal receipts as budgeted in case actual receipt is lower than the budgeted receipt. The detailed justification should be furnised and only then the budgeted expenditure will be provided subject to availibility of funds.

129 POST-GRADUATE MEN'S HOSTEL

Head of Account	Actuals for 2024-2025	Actual upto Oct. 2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
(a) Recurring					
Contractual Staff *(against vacant posts)*	6117203	4044572	6500000	7000000	7500000
Total (a)	**6117203**	**4044572**	**6500000**	**7000000**	**7500000**
(b) Other Recurring					
1 Office Expenses	105696	80055	600000	600000	600000
2 Electricity/Water Expenses	3684204	1544481	1800000	2500000	2500000
3 Repair & M/o Buildings	166015	23971	120000	150000	150000
4 Other Repair & Maintenance	90021	46172	150000	150000	150000
5 Employer Contribution - NPS	172708	121748	500000	300000	300000
Total (b)	**4218644**	**1816427**	**3170000**	**3700000**	**3700000**
Grand Total (a+b)	**10335847**	**5860999**	**9670000**	**10700000**	**11200000**
Less: Internal Receipts	2800000	936583	3000000	2800000	2800000
Deficit	**7535847**	**4924416**	**6670000**	**7900000**	**8400000**

130 MANSAROWAR HOSTEL

Head of Account	Actuals for 2024-2025	Actual upto Oct. 2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
(a) Recurring					
Contractual Staff *(against vacant posts)*	6931265	4302500	7300000	7500000	8000000
(b) Other Recurring					
1 Office Expenses	416773	92763	350000	350000	350000
2 Electricity/Water Expenses	3156495	2638902	3500000	3800000	3800000
3 Repair and M/o Buildings	0	0	20000	20000	20000
4 Other Repair & Maintenance	341998	215794	300000	400000	400000
5 Employer Contribution - NPS	173986	102800	200000	200000	200000
Total (b)	**4089252**	**3050259**	**4370000**	**4770000**	**4770000**
Grand Total (a+b)	**11020517**	**7352759**	**11670000**	**12270000**	**12770000**
Less: Internal Receipts	2469561	1384493	2500000	2500000	2500000
Deficit	**8550956**	**5968266**	**9170000**	**9770000**	**10270000**

The hostel should endeavour to increase its internal receipts as budgeted in case actual receipt is lower than the budgeted receipt. The detailed justification should be furnised and only then the budgeted expenditure will be provided subject to availibility of funds.

These allocations are tentative and subject to availability of funds.

131 GEETANJALI HOSTEL FOR PG WOMEN STUDENTS (SDC)

Head of Account	Actuals for 2024-2025	Actual upto Oct. 2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
(a) Recurring					
Contractual Staff *(against vacant posts)*	3296993	2341476	3500000	3800000	4000000
Total (a)	**3296993**	**2341476**	**3500000**	**3800000**	**4000000**
(b) Other Recurring					
1 Office Expenses	87720	34748	180000	200000	200000
2 Electricity/Water Expenses	617003	316775	700000	800000	800000
3 Repair & M/o Buildings	11337	2850	30000	30000	30000
4 Other Repair & Maintenance	419416	73573	300000	300000	350000
5 Employer Contribution - NPS	82711	57888	90000	90000	90000
Total (b)	**1218187**	**485834**	**1300000**	**1420000**	**1470000**
Grand Total (a+b)	**4515180**	**2827310**	**4800000**	**5220000**	**5470000**
Less: Internal Receipts	2900000	1691000	2900000	2900000	2900000
Deficit	**1615180**	**1136310**	**1900000**	**2320000**	**2570000**

132 MEGHDOOT HOSTEL

Head of Account	Actuals for 2024-2025	Actual upto Oct. 2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
(a) Recurring					
Contractual Staff *(against vacant posts)*	3191383	1926137	3500000	3500000	3500000
(b) Other Recurring					
1 Office Expenses	385282	0	350000	350000	350000
2 Electricity/Water Expenses	2068830	879811	2000000	2100000	2100000
3 Repair & M/o Buildings	0	0	100000	50000	50000
4 Other Repair & Maintenance	212729	49278	350000	350000	350000
5 Employer Contribution - NPS	0	0	50000	0	0
Total (b)	**2666841**	**929089**	**2850000**	**2850000**	**2850000**
Grand Total (a+b)	**5858224**	**4120472**	**6350000**	**6350000**	**6350000**
Less: Internal Receipts	3400000	1983000	3400000	3400000	3400000
Deficit	2458224	2137472	2950000	2950000	2950000

The hostel should endeavour to increase its internal receipts as budgeted in case actual receipt is lower than the budgeted receipt. The detailed justification should be furnised and only then the budgeted expenditure will be provided subject to availibility of funds.

133 D.S. KOTHARI HOSTEL

Head of Account	Actuals for 2024-2025	Actual upto Oct. 2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
(a) Recurring					
Contractual Staff *(against vacant posts)*	1266253	775360	800000	800000	800000
Total (a)	**1266253**	**775360**	**800000**	**800000**	**800000**
(b) Other Recurring					
1 Office Expenses	110099	73665	150000	150000	150000
2 Electricity/Water Expenses	538941	433042	1000000	1000000	1000000
3 Repair & M/o Buildings	59186	32799	40000	100000	100000
4 Other Repair & Maintenance	276475	50321	150000	200000	200000
5 Other Contractual Services (Outsourced)	2152489	1532897	2200000	2400000	2400000
Total (b)	**3137190**	**2122724**	**3540000**	**3850000**	**3850000**
Grand Total (a+b)	**4403443**	**2898084**	**4340000**	**4650000**	**4650000**
Less: Internal Receipts	3700000	1825747	3700000	3700000	3700000
Deficit	**703443**	**1072337**	**640000**	**950000**	**950000**

134 V.K.R.V. RAO HOSTEL

Head of Account	Actuals for 2024-2025	Actual upto Oct. 2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
(a) Recurring					
1 Contractual Staff *(against vacant posts)*	310741	205530	400000	500000	500000
(b) Other Recurring					
1 Office Expenses	47295	28802	180000	180000	180000
2 Electricity/Water Expenses	1397351	851153	1200000	1400000	1400000
3 Repair & M/o Buildings	0	4845	31000	30000	30000
4 Other Repair & Maintenance	289968	96951	120000	120000	120000
5 Other Contractual Services (Outsourced)	2539262	1497045	2400000	2500000	2500000
Total (b)	**4273876**	**2478796**	**3931000**	**4230000**	**4230000**
Grand Total (a+b)	**4584617**	**2684326**	**4331000**	**4730000**	**4730000**
Less: Internal Receipts	2400000	1312254	2200000	2400000	2400000
Deficit	**2184617**	**1372072**	**2131000**	**2330000**	**2330000**

The hostel should endeavour to increase its internal receipts as budgeted in case actual receipt is lower than the budgeted receipt. The detailed justification should be furnised and only then the budgeted expenditure will be provided subject to availibility of funds.

These allocations are tentative and subject to availability of funds.

135 INTERNATIONAL STUDENTS' HOUSE FOR WOMEN

Head of Account	Actuals for 2024-2025	Actual upto Oct. 2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
Recurring					
1 Office Expenses	230896	169577	220000	220000	220000
2 Electricity/Water Expenses	6901040	2097046	6000000	6500000	6500000
3 Repair & M/o Buildings	88675	172825	40000	40000	40000
4 Other Repair & Maintenance	473622	727119	300000	300000	300000
5 Other Contractual Services (Contractual/Outsourced)	6851734	4763238	7800000	8000000	8000000
Total	**14545967**	**7929805**	**14360000**	**15060000**	**15060000**
Total	**14545967**	**7929805**	**14360000**	**15060000**	**15060000**
Less: Internal Receipts	9487893	5884120	9600000	10000000	10000000
Deficit	**5058074**	**2045685**	**4760000**	**5060000**	**5060000**

136 NORTH EASTERN STUDENT HOUSE FOR WOMEN

Head of Account	Actuals for 2024-2025	Actual upto Oct. 2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
Recurring					
1 Office Expenses	283872	80236	150000	200000	200000
2 Electricity/Water Expenses	1647959	809253	1900000	2000000	2000000
3 Repair & M/o Buildings	660862	335050	300000	400000	400000
4 Other Repair & Maintenance	289449	143667	300000	300000	300000
5 Other Contractual Services (Contractual/Outsourced)	4978350	2737376	5600000	5600000	5600000
Total	**7860492**	**4105582**	**8250000**	**8500000**	**8500000**
Total	**7860492**	**4105582**	**8250000**	**8500000**	**8500000**
Less: Internal Receipts	5700000	2267795	6500000	5000000	5000000
Deficit	**2160492**	**1837787**	**1750000**	**3500000**	**3500000**

The hostel should endeavour to increase its internal receipts as budgeted in case actual receipt is lower than the budgeted receipt. The detailed justification should be furnised and only then the budgeted expenditure will be provided subject to availibility of funds.

137 SARAMATI POST GRADUATE MEN'S HOSTEL (SDC)

Head of Account	Actuals for 2024-2025	Actual upto Oct. 2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
Recurring					
1 Office Expenses	365987	152694	200000	200000	200000
2 Electricity/Water Expenses	1142773	733560	1000000	1200000	1200000
3 Repair & M/o Buildings	0	33620	60000	60000	60000
4 Other Repair & Maintenance	636178	169350	200000	300000	300000
5 Other Contractual Services (Contractual/Outsourced)	3627403	2028635	3400000	3600000	3600000
Total	**5772341**	**3117859**	**4860000**	**5360000**	**5360000**
Total	**5772341**	**3117859**	**4860000**	**5360000**	**5360000**
Less: Internal Receipts	3800000	2165269	3800000	3800000	3800000
Deficit	**1972341**	**952590**	**1060000**	**1560000**	**1560000**

138 AMBEDKAR GANGULY STUDENTS' HOUSE FOR WOMEN

Head of Account	Actuals for 2024-2025	Actual upto Oct. 2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
Recurring					
1 Travel Expenses	32365	27944	20000	20000	20000
2 Office Expenses	337694	212931	300000	300000	300000
3 Electricity/Water Expenses	1194333	382599	1800000	1800000	1800000
4 Repair & M/o Buildings	96938	9120	120000	120000	120000
5 Other Repair & Maintenance	89144	46339	200000	200000	200000
6 Other Contractual Services (Contractual/Outsourced)	6274740	3478663	5700000	5700000	5700000
Total	**8025214**	**4157596**	**8140000**	**8140000**	**8140000**
Total	**8025214**	**4157596**	**8140000**	**8140000**	**8140000**
Less: Internal Receipts	5700000	3172671	5700000	5700000	5700000
Deficit	**2325214**	**984925**	**2440000**	**2440000**	**2440000**

The hostel should endeavour to increase its internal receipts as budgeted in case actual receipt is lower than the budgeted receipt.
The detailed justification should be furnised and only then the budgeted expenditure will be provided subject to availibility of funds.

These allocations are tentative and subject to availability of funds.

139 ARAVALI POST GRADUATE MEN'S HOSTEL (SDC)

Head of Account	Actuals for 2024-2025	Actual upto Oct. 2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
Recurring					
1 Office Expenses	221117	96874	200000	200000	200000
2 Electricity/Water Expenses	854844	567623	900000	900000	900000
3 Repair & M/o Buildings	322475	150319	100000	100000	100000
4 Other Contractual Services (Contractual/Outsourced)	3091323	1587788	3300000	3300000	3300000
Total	**4489759**	**2402604**	**4500000**	**4500000**	**4500000**
Total	**4489759**	**2402604**	**4500000**	**4500000**	**4500000**
Less: Internal Receipts	2761394	1644146	2500000	2500000	2500000
Deficit	**1728365**	**758458**	**2000000**	**2000000**	**2000000**

140 RAJIV GANDHI POST GRADUATE STUDENTS' HOSTEL FOR GIRLS

Head of Account	Actuals for 2024-2025	Actual upto Oct. 2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
Recurring					
1 Office Expenses	330321	209175	300000	300000	300000
2 Electricity/Water Expenses	2918543	1560023	3300000	3300000	3300000
3 Repair & M/o Buildings	1576379	0	500000	1000000	1000000
4 Other Repair & Maintenance	1173435	537796	600000	1000000	1000000
5 Other Contractual Services (outsourced)	11192790	5619433	9500000	11500000	12000000
6 Contractual Staff payment	3645062	1288168	4200000	4200000	4200000
Total	**20836530**	**9214595**	**18400000**	**21300000**	**21800000**
Total	**20836530**	**9214595**	**18400000**	**21300000**	**21800000**
Less: Internal Receipts	29081487	12390543	25000000	29000000	29000000
Deficit (-ve balance taken as zero)	**0**	**0**	**0**	**0**	**0**

The hostel should endeavour to increase its internal receipts as budgeted in case actual receipt is lower than the budgeted receipt. The detailed justification should be furnised and only then the budgeted expenditure will be provided subject to availibility of funds.

141 UNDER-GRADUATE HOSTEL FOR GIRLS

Head of Account	Actuals for 2024-2025	Actual upto Oct. 2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
Recurring					
1 Office Expenses	1826300	1065342	600000	1000000	1000000
2 Electricity/Water Expenses	2889007	1685254	3600000	3200000	3200000
3 Repair & M/o Buildings	0	0	20000	20000	20000
4 Other Repair & Maintenance	2359010	1376089	700000	1100000	1100000
5 Other Contractual Services (outsourced)	10961123	6393988	10000000	11000000	11500000
6 Contractual Staff payment	4009145	2338668	4500000	4500000	4500000
Total	**22044585**	**12859341**	**19420000**	**20820000**	**21320000**
Total	**22044585**	**12859341**	**19420000**	**20820000**	**21320000**
Less: Internal Receipts	36272154	21158757	32000000	36000000	36000000
Deficit (-ve balance taken as zero)	**0**	**0**	**0**	**0**	**0**

VII. PUBLICATIONS DIVISION

142 PUBLICATIONS

Head of Account	Actuals for 2024-2025	Actual upto Oct. 2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
Recurring					
1 Office Expenses	0	0	10000	10000	10000
Total	**0**	**0**	**10000**	**10000**	**10000**

143 DIRECTORATE OF HINDI MEDIUM IMPLEMENTATION

Head of Account	Actuals for 2024-2025	Actual upto Oct. 2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
Recurring					
1 Travel Exp.	0	0	20000	20000	20000
2 Office Expenses	24472	4275	100000	50000	50000
3 Repair & M/o Buildings	0	0	25000	25000	25000
4 Advert, Publicity and printing Exp.	0	0	10000	100000	100000
5 Other Repair & Maintenance	28025	21240	100000	100000	100000
6 Entertainment Exp.	0	0	24000	24000	24000
Total	**52497**	**25515**	**279000**	**319000**	**319000**

The hostel should endeavour to increase its internal receipts as budgeted in case actual receipt is lower than the budgeted receipt. The detailed justification should be furnised and only then the budgeted expenditure will be provided subject to availibility of funds.

These allocations are tentative and subject to availability of funds.

VIII. OTHER DEPARTMENTS

144 WORKS & MAINTENANCE (North Campus)

Head of Account	Actuals for 2024-2025	Actual upto Oct. 2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
Recurring					
1 Entertainment Exp.	36332	46741	100000	100000	100000
2 Office Expenses	223638	0	400000	400000	400000
M/o Residential buildings					
3 Civil Work	86983770	39552332	90000000	110000000	100000000
4 Electric Work	15705298	16208776	20000000	30000000	30000000
M/o Non Residential buildings					
5 Civil Work	153909049	141018932	140000000	180000000	150000000
6 Electric Work	81195215	69478811	70000000	80000000	80000000
7 Repair & Maintenance	857027	717740	1500000	1500000	1500000
8 Annual M/o Lifts, DG sets, AC plant, STP, Water Supply etc.	18303472	25496506	15000000	55000000	55000000
Total	**357213801**	**292519838**	**337000000**	**457000000**	**417000000**

145 WORKS & MAINTENANCE (SDC)

Head of Account	Actuals for 2024-2025	Actual upto Oct. 2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
Recurring					
1 Entertainment Expenses	12544	5000	24000	24000	24000
2 Office Expenses	46141	35847	100000	100000	100000
M/o Non Residential buildings					
3 Civil Work	14356837	4527802	20000000	20000000	20000000
4 Electric Work	721039	1821119	6000000	6000000	6000000
M/o Residential buildings					
5 Civil Work	4305630	964291	10000000	10000000	10000000
6 Electric Work	590995	415467	2000000	2000000	2000000
7 Other Repair & Maintenance	23978	35068	200000	200000	200000
8 Annual M/o Lifts, DG sets, AC plant, STP, Water Supply etc.	1463403	333642	2000000	2000000	2000000
Total	**21520567**	**8138236**	**40324000**	**40324000**	**40324000**

146 GARDEN COMMITTEE :

Head of Account	Actuals for 2024-2025	Actual upto Oct. 2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
Recurring					
1 Entertainment Exp.	23842	9982	24000	24000	24000
2 Flower Show	897204	0	700000	700000	700000
3 Office Expenses	126385	2766	200000	200000	200000
4 M/o Lawn & Garden	3301223	1499193	3500000	4000000	4000000
Total	**4348654**	**1511941**	**4424000**	**4924000**	**4924000**

HEALTH SERVICES

147 W.U.S. HEALTH CENTRE (NORTH)

Head of Account	Actuals for 2024-2025	Actual upto Oct. 2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
Recurring					
Honorarium to Honorary Specialists	6848500	3924000	8000000	8000000	8000000
Total	**6848500**	**3924000**	**8000000**	**8000000**	**8000000**
Other Recurring					
1 Entertainment Exp.	0	0	24000	24000	24000
2 Office Expenses (Incl. Diesel)	494607	171572	500000	500000	500000
3 Drugs & Medicine	35735393	12701411	60000000	40000000	50000000
4 Other Health Centre Expenses	117356	36166	500000	500000	500000
5 Investigation Expenses	1241737	592059	2500000	2000000	2000000
6 Repair/Maintenance/AMC	540529	187374	600000	600000	600000
Total	**38129622**	**13688582**	**64124000**	**43624000**	**53624000**

148 W.U.S. HEALTH CENTRE (SOUTH)

Head of Account	Actuals for 2024-2025	Actual upto Oct. 2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
Recurring					
Hon. to Hony. Spec.	0	0	5000000	5000000	5000000
Total	**0**	**0**	**5000000**	**5000000**	**5000000**
Other Recurring					
1 Entertainment Exp.	0	0	10000	10000	10000
2 Office Expenses	49776	23472	100000	100000	100000
3 Drugs & Medicine	7643644	4318697	10000000	12000000	12000000
4 Other Health Centre Expenses	42257	9007	60000	60000	60000
5 Investigation Expenses	471783	181153	750000	750000	750000
6 Repair/Maintenance/AMC	42524	10252	90000	90000	90000
Total	**8249984**	**4542581**	**16010000**	**18010000**	**18010000**

149 W.U.S. HEALTH CENTRE (EAST)

Head of Account	Actuals for 2024-2025	Actual upto Oct. 2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
Recurring					
1 Entertainment Exp.	0	0	10000	0	0
2 Office Expenses	5256	0	60000	0	0
3 Drugs & Medicine	0	0	500000	0	0
4 Other Health Centre Expenses	0	0	10000	0	0
5 Investigation Expenses	0	0	80000	0	0
6 Rent,Rates & Taxes	0	0	75000	0	0
7 Repair/Maintenance/AMC	0	0	18000	0	0
Total	**5256**	**0**	**753000**	**0**	**0**

These allocations are tentative and subject to availability of funds.

150 W.U.S. HEALTH CENTRE (WEST)

Head of Account	Actuals for 2024-2025	Actual upto Oct. 2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
Recurring					
1 Entertainment Exp.	0	4610	10000	10000	10000
2 Office Expenses	53427	45685	70000	70000	70000
3 Drugs & Medicine	340254	1582223	3000000	3500000	3500000
4 Other Health Centre Expenses	0	0	10000	10000	10000
5 Investigation Expenses	48858	46030	100000	100000	100000
6 Other Repair & Maintenance	8598	5000	20000	20000	20000
Total	**451137**	**1683548**	**3210000**	**3710000**	**3710000**

IX. UNIVERSITY AUXILIARY SERVICES

151 UNIVERSITY SCIENCE AND INSTRUMENTATION CENTRE :

Head of Account	Actuals for 2024-2025	Actual upto Oct. 2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
Recurring					
1 Entertainment Exp.	2090	4214	10000	10000	10000
2 Office Expenses	249354	94197	250000	250000	250000
3 Other Contractual Services	2191518	1463848	3200000	3200000	3200000
4 Lab. Exps. (Incl.Nitrozen)	1922089	1696350	2500000	2800000	2800000
5 Repair/Maintenance /AMC	3996795	2303142	4500000	5000000	5000000
Total	**8361846**	**5561751**	**10460000**	**11260000**	**11260000**

152 DELHI UNIVERSITY COMPUTER CENTRE (North)

Head of Account	Actuals for 2024-2025	Actual upto Oct. 2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
Recurring					
1 Entertainment Expenses	0	0	24000	24000	24000
2 Office Expenses	222968	30455	500000	500000	500000
3 Other Academic Expenses	455467	182704	1100000	1100000	1100000
4 Repair/Maintenance /AMC	122772	9558	500000	500000	500000
5 Renewal of Software/Cloud services etc.	0	0	60000000	10000000	50000000
6 Connectivity - AMC/VPN (Bandwidth charges) (North & South Campus)	56372775	2601476	50000000	55000000	60000000
	57173982	**2824193**	**112124000**	**67124000**	**112124000**

153 DELHI UNIVERSITY COMPUTER CENTRE (SDC)

Recurring					
1 Entertainment Expenses	0	0	24000	24000	24000
2 Office Expenses	343311	128439	300000	300000	300000
3 Other Academic Expenses	0	0	80000	80000	80000
4 Other Repair & Maintenance	0	0	250000	250000	250000
Total	**343311**	**128439**	**654000**	**654000**	**654000**

154 WOMEN'S STUDIES & DEVELOPMENT CENTRE

Head of Account	Actuals for 2024-2025	Actual upto Oct. 2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
Recurring					
1 Entertainment	10619	5995	24000	24000	24000
2 Travel Exp.	22430	4810	50000	50000	50000
3 Office Expenses	114146	103810	150000	150000	150000
4 Other Academic Expenses	135577	0	200000	200000	200000
5 Other Repair & Maintenance	96694	0	120000	120000	120000
Total	**379466**	**114615**	**544000**	**544000**	**544000**

155 RENT , RATES AND TAXES (Admn./Estate)

Head of Account	Actuals for 2024-2025	Actual upto Oct. 2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
North Campus					
1 Office Expenses	0	0	250000	250000	250000
2 Property Tax	54880527	55328511	80000000	80000000	80000000
3 Electricity Charges	262767288	144283176	300000000	320000000	320000000
4 Water Charges	0	3308	20000000	20000000	20000000
Total:	**317647815**	**199614995**	**400250000**	**420250000**	**420250000**
South Campus					
1 Electricity Charges	98182934	41059380	120000000	120000000	120000000
2 Water Charges	1247976	1085099	5000000	5000000	5000000
Total:	**99430910**	**42144479**	**125000000**	**125000000**	**125000000**

156 CLUSTER INNOVATION CENTRE

Head of Account	Actuals for 2024-2025	Actual upto Oct. 2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
Recurring					
1 Travel Expenses	22253	1568	70000	70000	70000
2 Office Expenses	84230	121293	250000	250000	250000
3 Other Academic Expenses	172863	54148	500000	500000	500000
4 Chemical & Lab. Expenses	93379	201575	300000	300000	300000
5 Entertainment Expenses	17122	1415	25000	25000	25000
6 Advertising & Publicity	36912	0	50000	50000	50000
7 Other Repair/Maintenance	32509	92611	200000	200000	200000
8 Faculty/Department/Centre Student Welfare Fund	192834	71447	500000	500000	500000
9 Faculty/Department/Centre Facilities and Service Charges	0	0	180000	180000	180000
Total	**652102**	**544057**	**2075000**	**2075000**	**2075000**

These allocations are tentative and subject to availability of funds.

157 **EQUAL OPPORTUNITY CELL**

Head of Account	Actuals for 2024-2025	Actual upto Oct. 2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
Recurring					
1 Office Expenses	26443	16675	50000	50000	50000
2 Entertainment Expenses	0	5000	24000	24000	24000
3 Other Repair & Maintenance	44217	33329	200000	200000	200000
4 Other Academic Expenses	0	0	100000	100000	100000
Total	**70660**	**55004**	**374000**	**374000**	**374000**

158 **INTERNAL COMPLAINTS COMMITTEE**

Head of Account	Actuals for 2024-2025	Actual upto Oct. 2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2025-2026
Recurring					
1 Office Expenses	12084	0	80000	80000	80000
2 Entertainment Expenses	72265	0	24000	24000	24000
3 Other Academic Expenses	99367	31100	100000	120000	120000
4 Travel Expenses	22319	1120	50000	50000	50000
Total	**206035**	**32220**	**254000**	**274000**	**274000**

X. MISCELLANEOUS

159 **GRANTS AND CONTRIBUTIONS**

Head of Account	Actuals for 2024-2025	Actual upto Oct. 2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
Recurring					
1 Travel Exp.					
(i) Delegates Exp.: Foreign Travel	4483355	1600571	5000000	5000000	5000000
(ii) Delegates Exp. - Domestic Travel	833835	658428	2500000	2500000	2500000
2 Other Academic Expenses	15859997	896958	15000000	15000000	15000000
3 Upgradation of teaching facilities for all Departments	0	0	500000	500000	500000
4 Org. of Seminar/Symp./Conference/ Workshop	1193603	645027	10000000	5500000	10000000
5 Grant to Departments (for p/o chemicals glasswares/ consumables/repair of equipments etc..)	0	0	2000000	10000000	10000000
6 Miscellaneous Grant	924326	4534395	50000000	50000000	50000000
7 Admission related expenses of various Departments/Centres	5324507	691563	20000000	15000000	20000000
8 Entrance Examination Expenses	15793366	3169093	30000000	20000000	30000000
9 Faculty/Department/Centre Student Welfare Fund	1602004	357604	50000000	50000000	50000000
10 Faculty/Department/Centre Facilities and Service Charges	0	0	100000000	100000000	100000000
11 **Laptop Subsidy to the Students**					
(i) LL.B. Five year Integrated Course (ILC)	4319494	50000	6000000	6000000	7000000
(ii) Faculty of Technology Courses	15793532	0	18000000	17000000	18000000

These allocations are tentative and subject to availability of funds.

12 Other Scheme as per UGC directives on Travel Grant, Confrence/Seminar/Workshop/ Symposia/Short-term Training Programe Publication Grant, Visiting Professor/Visiting Fellow, Day Care Center, Basic facility for Women, FDP, Establishment of Career and Counciling Cell in University	3818913	1462055	10000000	10000000	10000000
13 Delhi University Literature Festival (Scheduled in February 2026)	0	0	0	12500000	0
Total	**69946932**	**14065694**	**319000000**	**319000000**	**328000000**

XI. MAINTAINED INSTITUTION

160 **DR. B. R. AMBEDKAR CENTRE FOR BIOMEDICAL RESEARCH :**

Head of Account	Actuals for 2024-2025	Actual upto Oct. 2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
Recurring					
1 Entertainment	0	0	25000	25000	25000
2 Travel Exp.	57090	44593	100000	100000	100000
3 Office Expenses	850927	537886	1700000	1200000	1500000
4 Other Academic Exp.	301644	109131	956000	1000000	1000000
5 Repair & M/o Buildings	1437485	1620402	500000	500000	500000
6 Other Contractual Services	2952854	1441362	2500000	2500000	2500000
7 Chemicals & Lab. Exp.	5703970	813782	4100000	4100000	4100000
8 Other Repair & Maint.	1403305	1080407	1500000	1500000	1500000
9 Faculty/Department/Centre Student Welfare Fund	78630	65000	181000	180000	180000
10 Faculty/Department/Centre Facilities and Service Charges	10120	80000	145000	145000	145000
11 Research Staff (on contract)	0	0	0	350000	1250000
	12796025	**5792563**	**11707000**	**11600000**	**12800000**

161 **D.U. SOCIAL CENTRE SCHOOL**

Head of Account	Actuals for 2024-2025	Actual upto Oct. 2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
Recurring					
1 Office Expenses & other misc. exp	60000	0	60000	100000	100000
Total	**60000**	**0**	**60000**	**100000**	**100000**

XII. OTHER PAYMENTS/BENEFITS :

Head of Account	Actuals for 2024-2025	Actual upto Oct. 2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
1 **Office of the Employees Welfare Officer**					
(a) Honorarium	0	0	10000	10000	10000
(b) Contingency & Other Charges	0	0	10000	10000	10000
2 **Staff Club**					
(a) North Campus	139949	65645	140000	140000	140000
(b) South Campus	0	0	20000	20000	20000
3 **Conveyance to Blind & Orthopaedicaly Handicapped**	0	0	10000	18000	18000
4 **Development of Human Resources**	1048866	351687	2500000	1500000	2500000
Total	**1188815**	**417332**	**2690000**	**1698000**	**2698000**
TOTAL NON-SALARY ITEMS (A)	**3041048765**	**1836669900**	**4076265000**	**4247265000**	**4410814000**

These allocations are tentative and subject to availability of funds.

A.	TOTAL NON-SALARY ITEMS (A)	3041048765	1836669900	4076265000	4247265000	4410814000

B. PENSION AND PENSIONARY BENEFITS INCLUDING CONTRIBUTION TO PENSION FUND AND NEW PENSION SCHEME

Head of Account	Actuals for 2024-2025	Actual upto Oct. 2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
(a) Pension	2100600000	1300887973	2250000000	2300000000	2400000000
(b) Arrears on Pension	0	0	20000000	10000000	10000000
(c) Employer Contribution - NPS (NC & SDC)	252264000	169202567	300000000	310000000	340000000
(d) Employer Contribution - CPF (NC & SDC)	1616000	1119672	1500000	1500000	1500000
TOTAL (B)	**2354480000**	**1471210212**	**2571500000**	**2621500000**	**2751500000**

C. NON-NET FELLOWSHIPS FOR PH.D. HOLDERS

Head of Account	Actuals for 2024-2025	Actual upto Oct. 2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
OH - 31 - Non-NET Fellowships	81293126	35872382	90000000	90000000	90000000
TOTAL (C)	**81293126**	**35872382**	**90000000**	**90000000**	**90000000**

D. HIGHER EDUCATION FINANCING AGENCY

Head of Account	Actuals for 2024-2025	Actual upto Oct. 2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
Repayment of Loan to HEFA Under Window -III Scheme	13066500	31500000	93800000	50000000	93800000
TOTAL (D)	**13066500**	**31500000**	**93800000**	**50000000**	**93800000**

These allocations are tentative and subject to availability of funds.

PART – III

MISCELLANEOUS ACCOUNT

(EARMARKED FUND)

PART-III
MISCELLANEOUS ACCOUNT (Earmarked Funds and Deposits)

EAR-MARKED FUNDS - DEPOSITS

(i) RECEIPTS

RECEIPTS/Rs.

Head of Account	Actuals 2024-2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
Miscellaneous Account	162160665	250000000	200000000	200000000
Provident Fund	374611094	380000000	380000000	380000000
Endowment Funds	126525456	120000000	130000000	130000000
Vice-Chancellors Students Fund	59459717	30000000	70000000	70000000
Computer Advance Fund	5658433	5000000	6000000	6000000
House Building Loan Fund	73833725	70000000	80000000	80000000
Directorate of Hindi Medium Implementation Board Account	13724462	15000000	15000000	15000000
Science Caution Money Account	1689	100000	0	0
Library Deposit Account	3927054	10000000	1000000	1000000
Deposit Account of Scholarships/Fellowship A/c	50301035	45000000	55000000	55000000
Deposit Account of Research & Other Schemes including SDC	1473041189	850000000	1500000000	1500000000
Seminar/Conference	15821780	25000000	25000000	25000000
N.S.S.	12748895	10000000	15000000	15000000
Group Insurance Scheme Account	22493802	30000000	25000000	25000000
D.U. Development fund Account	1183099425	1000000000	1250000000	1250000000
A.R.G.F.	130283491	180000000	150000000	150000000
Corpus Fund	2892	1000000	1000000	1000000
Economically Weaker Section Support University	45055801	35000000	50000000	50000000
Others	817926366	145000000	200000000	200000000
Total Head :	**4570676971**	**3201100000**	**4153000000**	**4153000000**

EAR-MARKED FUNDS - DEPOSITS

(ii) PAYMENTS

PAYMENT/Rs.

Head of Account	Actuals 2024-2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
Miscellaneous Account	348236834	220000000	350000000	350000000
Provident Fund	302339352	350000000	320000000	320000000
Endowment Funds	7300251	25000000	20000000	20000000
Vice-Chancellors Students Fund	671020	2500000	2500000	2500000
Computer Advance Fund	248000	500000	500000	500000
House Building Loan Fund	13063539	12500000	15000000	15000000
Directorate of Hindi Medium Implementation Board Account	46098	1000000	1000000	1000000
Science Caution Money Account	51369	200000	0	0
Library Deposit Account	28639222	7500000	1500000	1500000
Deposit Account of Scholarships/Fellowshilp A/c	38481947	40000000	40000000	40000000
Deposit Account of Research & Other Schemes including SDC	1144152913	800000000	1200000000	1200000000
Seminar/Conference	11869882	30000000	20000000	20000000
N.S.S.	2775465	3000000	3000000	3000000
Group Insurance Scheme Account	21581399	25000000	22000000	22000000
D.U. Development fund Account	607377890	750000000	750000000	750000000
A.R.G.F.	35871126	20000000	30000000	30000000
Corpus Fund	0	100000	100000	100000
Economically Weaker Section Support University	13329017	15000000	20000000	20000000
Others	46525293	125000000	50000000	50000000
Grand Total :	**2622560617**	**2427300000**	**2845600000**	**2845600000**

PART – IV

OTHER UGC SCHEMES

Human Resource Development Centre (HRDC)
Malviya Mission Teacher Training Centre (MMTTC)
(Formerly CPDHE)

Head of Account				Actuals for 2024-2025	Actuals Upto Oct, 2025	Sanctioned Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
Sanctioned	In Position							
			(a) Teaching Staff (Existing):					
Director	1	1	1 Pay	2308800	1180200	2449200	2523000	2599200
Asst. Director	1	0	2 Dearness Allowance	1206726	660738	1518504	1463340	1663488
			3 House Rent Allowance	709578	354060	734760	756900	779760
			4 Transport Allowance	131544	67392	139968	136512	141696
			5 Other Charges (LTC, Medical etc.)	0	0	300000	200000	200000
			Total (a)	**4356648**	**2262390**	**5142432**	**5079752**	**5384144**
			(b) Teaching Staff (Vacant):					
			1 Pay	0	0	692400	0	692400
			2 Dearness Allowance	0	0	373896	0	443136
			3 House Rent Allowance	0	0	207720	0	207720
			4 Transport Allowance	0	0	133056	0	139968
			5 Other Charges (LTC, Medical etc.)	0	0	300000	0	300000
			Total (b)	**0**	**0**	**1707072**	**0**	**1783224**
			(c) Non-Teaching Staff (Existing)					
Programme Asst.	1	1	1 Pay	1251900	894900	1224600	1224600	1261500
Jr. Asst.	2	0	2 Dearness Allowance	652265	489549	759252	710268	807360
Asstt./Steno			3 House Rent Allowance	378423	268470	367380	367380	378450
Typist	1	0	4 Transport Allowance	151020	89280	139968	136512	141696
Peon	1	0	5 Other Charges (LTC, Medical etc.)	0	0	200000	100000	100000
Sr. Prog.Attendent	1	0	7 Washing Allowance	9250	6250	15000	15000	15000
Programme Help	2	1						
			Total (c)	**2442858**	**1748449**	**2706200**	**2553760**	**2704006**
			(d) Non-Teaching Staff (Vacant)					
			1 Pay	0	0	1387200	0	1387200
			2 Dearness Allowance	0	0	749088	0	887808
			3 House Rent Allowance	0	0	416160	0	416160
			4 Transport Allowance	0	0	149688	0	159408
			5 Other Charges (LTC, Medical etc.)	0	0	200000	0	200000
			Total (d)	0	**0**	**2902136**	**0**	**3050576**
			(e.) Recurring: Other Charges					
			(i) Recurring					
			1 Participation Cost	0	500000	2000000	2000000	2000000
			2 Working Exp.	0	0	200000	200000	200000
			3 Contractual Staff (against vacant post)	712091	376224	800000	870000	800000
			(ii) Non-Recurring					
			1 Books	0	0	100000	50000	100000
			2 Equipment	0	0	100000	50000	100000
			Total (e)	**712091**	**876224**	**3200000**	**3170000**	**3200000**

These Allocation are tentative and subject to allocation of Budget from UGC

PART – V

CAPITAL ASSETS ACCOUNT

Annual Budgeted requirement for Creation of Capital Assets

Rs. in Crores

Sl.No.	Name of the Item	Actual Expenditure during FY 2024-2025	UGC Allocation for the FY 2025-2026	Grants Received from UGC upto (31.10.2025)	Actual expenditure during FY 2025-2026 (up to 31.10.2025)	Revised Estimates 2025-2026	Financial Estimate for 2026-2027
1	2	3	4	5	6	7	8
1	Building Projects (under EWS Scheme)	25.00	22.00	22.00	22.00	44.00	0.00
2	Creation of other Capital assets under EWS Scheme	7.88	-	-	-	-	-
3	Building Projects (under & HEFA)	-	-	-	93.13	143.13	200.00
4	Wifi Campus Connectivity under HEFA	-	-	-	36.50	36.50	29.21
	Capital Assets						
5	Books & Journals	1.16	10.00	4.50	0.20	20.00	20.00
6	Equipment/Laboratories	2.20			-		
7	ICT Infrastructure	2.34			-		
8	Campus Development				-		
9	Other Infrastructre Furniture & fixtures for laboratories classrooms, faculty rooms and administrative offices etc.	4.88			1.50		
10	CCTV surveillance system	-	-	-	-	10.00	
11	Other miscellaneous infrastructure	0.63	-	-	-	-	
	Total	**44.09**	**32.00**	**26.50**	**153.33**	**253.63**	**249.21**

A Sum of Rs.120 Crores has been allocated under EWS Scheme for Construction of 2 Building Projects. (Rs.104.24 Crores) and Creation of Capital Assets worth Rs.15.76 Crores, out of which a sum of Rs. 98.00 crore has already been released and Rs. 22.00 crores is receivable from UGC before March 2026 since the project period will be over by March 2026.

The Proposal of University for HEFA funding amounting to Rs. 938.33 crore has been approved by the Ministry of Finance for 7 projects, out of which 5 project amounting to Rs. 576.33 crore have been sanctioned by HEFA for execution of projects. A sum of Rs. 129.63 crore has been released by HEFA upto October 2025.

Note: In case of deficit under Capital Asset grant anticipated from the UGC, the expenditure on Capital Assets may be incurred out of the IRG of the University.

Annexure

Details of Expenditure/Activities under faculty/Department/Centre/Student Welfare Fund & Faculty/Department/Centre/Facilities and Service Charges

1.	Faculty/Department/Centre/Student Welfare Fund`	➢ Cultural, Sports and Outreach and extension activities ➢ NSS, NCC and other such activities ➢ Field trips, excursions ➢ Medical Facilities ➢ Research promotion and student internship ➢ Training and Placement ➢ Conference, Seminar and Workshop ➢ Innovative Projects ➢ Skill development activities ➢ Annual meet ➢ Facilities and services for the students with disabilities ➢ Co-curricular and extra-curricular activities ➢ Scholarship, Fellowships, Academic Awards and Incentives ➢ Institutional development ➢ Miscellaneous expenditure, if any, on unspecified items.
2.	Faculty/Department/Centre/Facilities and Service Charges	➢ Up gradation, operation and maintenance of laboratories ➢ Field Work ➢ Research activities ➢ Automation and ICT infrastructure facilities and services ➢ Training and Placement ➢ Upgradation operation and maintenance of libraries ➢ Creation and maintenance of building and other facilities ➢ Support to Entrepreneurial activities ➢ Awards ➢ Payment to outsourcing agencies ➢ Expenditure towards chemical and glassware ➢ Subscription of e-journals and periodicals ➢ Additional Resources ➢ Payment to staff, both teaching and non-teaching ➢ Expenditure towards payment of electricity, water and other statutory taxes ➢ Hiring of vehicles ➢ Miscellaneous expenditure, if any, on unspecified items