
ABSTRACT OF EXPENDITURE (Department wise)

	Sanctioned Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
(Rupees in Thousands)			
I. A. ADMINISTRATION			
(a) <u>OFFICES</u> :-			
(i) Vice-Chancellor's Office	5334	7864	8261
(ii) Pro-Vice-Chancellor's Office	1859	2655	2862
(iii) Office of the Dean of Colleges	8181	11786	12802
(iv) Office of the Director, South Delhi Campus	24766	31883	33862
(v) Office of the Registrar	70926	94421	99073
(vi) Office of the Finance Officer	50811	68737	74500
(b) <u>OFFICE OF THE FACULTIES</u> :-			
(A) (i) Faculty of Arts	10089	13583	14369
(ii) Faculty of Social Sciences	2397	2778	3130
(B) Faculty of Science	4156	5700	6061
(C) Faculty of Law	2255	2971	3202
(D) Faculty of Music & Fine Arts	6387	9935	10599
(E) Faculty of Mathematical Sciences	2107	2493	2603
(F) Faculty of Medical Sciences	3149	4349	4662
(G) Faculty of Technology	1625	2464	2640
(H) Faculty of Unani & Ayurvedic Medicines	38	38	38
(I) Faculty of Management Studies	8430	10202	12003
(J) Faculty of Education	10697	13774	14756
(K) Faculty of Commerce & Business			
(L) Faculty of Applied Social Sciences & Humanities	42	42	42
(M) Faculty of Inter-Disciplinary & Applied Sciences	1676	1706	2210
(N) Faculty of Environmental Science	150	150	150
(O) Faculty of Design	350	350	350
(viii) <u>OTHER OFFICES</u> :-			
(a) (i) Dean, International Relations and Dean Research	800	921	1078
(ii) Dean, Planning (including Planning Officer)	3779	5189	6218
(b) Office of the Dean, Alumni	115	115	121
(c) Office of the Grievance Officer	10	10	10
(d) Office of the Information Officer	780	1633	1730
(e) Office of the Proctor	2701	4356	4601
(f) Hindi Translating and Typing Cell	1807	2215	2662
(g) Gandhi Bhavan	1674	2283	3025
(h) Special Cell	1525	2250	2395
(I) Centralised Placement Cell	2330	3023	3074
(J) Developing Countries Research Centre	345	345	345
(K) Office of the Director of Campus of Open Learning	3658	3985	4026
B. COMMON SERVICES & GENERAL CHARGES			
(a) North Campus	169650	167250	174330
(b) South Campus	28381	29631	33931
C/F	432980	511087	545721

(ii)

	Sanctioned Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
B/F	432980	511087	545721
2 <u>ACADEMIC DEPARTMENTS</u>			
A. <u>North Campus</u>			
(I) Deptts. Under Faculty of Arts & Social Sciences			
(A) Deptt. of Germanic & Romance Studies	12714	19593	21160
(B) Deptt. of Buddhist Studies	5533	8560	9268
(C) Deptt. of English	9290	15181	16412
(D) Deptt. of Philosophy	9614	14066	16628
(E) Deptt. of Psychology	10898	15424	18706
(F) Deptt. of Sanskrit	7061	7456	10545
(G) Deptt. of Hindi	9552	16534	18907
(H) Deptt. of Arabic	3174	4703	6150
(I) Deptt. of Persian	5347	8072	9220
(J) Deptt. of Urdu	7959	11846	14023
(K) Deptt. of MIL & Literary Studies	11266	14525	18489
(L) Deptt. of Punjabi	3536	4750	6260
(M) Deptt. of Linguistics	7778	11136	13042
(N) Deptt. of Lib. and Information Sciences	6374	9370	11128
(O) Deptt. of African Studies	5884	6005	9854
(P) Deptt. of History	12669	19759	22517
(Q) Deptt. of Political Science	9111	12586	16660
(R) Deptt. of East Asian Studies (Deptt. Ch. & Jap St.)	14113	20148	24468
(S) Deptt. of Adult Cont. Edu. and Extension	6366	6015	8567
(T) Deptt. of Social Work	14009	18304	22158
(U) Delhi School of Economics	3774	5173	5459
(V) Deptt. of Economics	22239	31174	40843
(W) Deptt. of Geography	8590	10988	13336
(X) Deptt. of Sociology	15001	21806	25564
(Y) Deptt. of Slavonic & Finno-Ugrian Studies	10095	14693	15783
(Z) Deptt. of Physical Edu. and Sports Sciences	219	219	237
(II) Deptts. Under Faculty of Science			
(A) Deptt. of Pharmacy	11	11	11
(B) Deptt. of Home Science	46	46	46
(C) M.Sc. Course in Agro-Chemicals & Pest Management	1359	0	0
(D) Deptt. of Physics & Astrophysics	55565	80262	93985
(E) Deptt. of Chemistry	45811	66682	81285
(F) Deptt. of Botany	35221	47588	56936
(G) Deptt. of Zoology	33780	43858	53494
(H) Deptt. of Anthropology	19399	28167	31921
(I) Deptt. of Geology	15630	22222	25827
(J) School of Environmental Studies	6279	10237	11624
(III) Deptts. Under Faculty of Law			
(i) Campus Law Centre	18086	25561	30980
(ii) Law Centre-I	17755	27833	30223
(iii) Law Centre-II	14609	22915	24599
C/F	928697	1214555	1382036

(iii)

	Sanctioned Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
B/F	928697	1214555	1382036
(IV) Deptt. of Music & Fine Arts	15740	26305	29181
(V) Deptt. Under Faculty of Mathematical Sciences			
(i) Deptt. of Mathematics	10020	13237	16636
(ii) Deptt. of Operational Research	7790	10281	11437
(iii) Deptt. of Mathematical Statistics	6736	9515	11618
(iv) Deptt. of Computer Science	7393	10792	13025
(VI) Deptt. of Management Studies	15913	23075	28435
(VII) Deptt. of Education	26521	36407	43462
(VIII) Deptt. of Commerce	8937	13933	16175
(B) <u>SOUTH DELHI CAMPUS</u>			
(I) Deptts. Under Faculty of Applied Social Sciences and Humanities			
(A) Deptt. of Business Economics	4341	7808	9508
(II) Deptts. Under Faculty of Arts & Social Sciences			
(A) Deptt. of English	3046	4248	5111
(B) Deptt. of Hindi	2606	4184	5046
(C) Deptt. of History	1920	2291	4138
(D) Deptt. of Political Science	3073	4448	5316
(E) Deptt. of Philosophy	2233	3530	5469
(F) Deptt. of Sanskrit	1936	1621	3980
(G) Deptt. of Applied Psychology	3324	4031	5792
(III) Deptts. Under Faculty of Commerce & Business			
(A) Deptt. of Commerce	2696	3761	4878
(B) Deptt. of Financial Studies	5609	7692	10495
(IV) Deptts. Under Faculty of Mathematical Sciences			
(A) Deptt. of Mathematics	2401	2322	4735
(B) Deptts. of Applied Operational Research	987	845	1742
(V) Deptts. Under Faculty of Management Studies			
(I) S.P. Jain Advance Management Research Centre	10298	13984	17713
(VI) Deptts. Under Faculty of Interdisciplinary & Applied Sciences			
(A) Deptt. of Bio-Chemistry	6494	9208	10432
(B) Deptt. of Bio-Physics	2053	2218	2930
(C) Deptt. of Microbiology	6657	9852	11142
(D) Deptt. of Genetics	6224	9040	10022
(E) Deptt. of Electronic Science	12507	15537	20986
(F) Deptt. of Plant Molecular Biology	15734	20654	23767
(G) Deptt. of Life Sciences	2914	4564	4899
(H) Institute of Informatics & Communication	2830	3902	4448
3 EXAMINATION			
(i) Office of the Controller of Exam. (North Campus)	168352	179775	221991
(ii) Non-Formal Education Cell	7401	8784	9281
(iii) South Delhi Campus Examination Branch	42215	44057	47567
(iv) Non-Collegiate Women's Education Board	23880	26268	27920
C/F	1369478	1752724	2031313

	Sanctioned Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
B/F	1369478	1752724	2031313
4 LIBRARY			
(A) Office of the Librarian	15286	21845	23365
(B) Central Reference Library	24232	25697	29074
(C) Braille Library	2080	2147	3100
(D) UGTB South Zone (Greater Kailash)	4195	5263	6188
(E) Faculty of Arts Library (including Seminar Lib.)	22507	26918	31527
(F) East Asian Library (Deptt. Ch. & Jap. St.)	1660	1807	2362
(G) Central Science Library	43417	45062	49867
(H) Ratan Tata Library	17201	20687	23502
(I) German & Romance Studies Library	846	1014	1106
(J) Campus Law Centre Library	6504	6755	8132
(K) Law Centre-I Library	3518	4150	4999
(L) Law Centre-II Library	2406	2907	3223
(M) Faculty of Management Studies Library	5512	5763	6505
(N) Faculty of Mathematical Science Library	22	22	28
(O) South Delhi Campus Library	14079	15540	17683
(P) Department of Education Library	3100	3523	4184
(Q) Department of Social Work Library	2483	2795	3387
5 STUDENTS FACILITIES			
(A) (i) Dean Students Welfare (North)	3102	3902	4112
(ii) Dean Students Welfare (South)	1444	1391	2038
(B) (i) Delhi University Sports Council	5146	6950	7684
(ii) Sports & Games	9262	9212	10059
(C) N.C.C.	17	17	20
(D) Foreign Student's Registry	670	482	613
(E) <u>Other Activities :-</u>			
(a) Delhi University Student's Union (North)	1739	1797	1861
(b) Central Student's Committee (SDC)	674	535	854
(c) University Culture Council	431	431	471
6 FELLOWSHIPS/SCHOLARSHIPS	2197	2197	2197
7 HOSTELS			
(A) Gwyer Hall Hostel	5640	8024	8683
(B) Jubilee Hall Hostel	7957	9349	9986
(C) International Students House	4897	6669	7417
(D) University Hostel for Women	5346	7928	8584
(E) Department of Social Work Hostel	2055	3137	3277
(F) Department of Education Hostel	1087	1689	1823
(G) Post-Graduate Men's Hostel	4537	6165	6688
(H) Mansarovar Hostel	5137	7304	7618
(I) Geetanjali Hostel (SDC)	2073	2994	3275
(J) Meghdoot Hostel	3749	5467	5620
(K) D.S. Kothari Hostel	1222	1508	1644
(L) V.K.R.V. Rao Hostel	1550	1853	1971
(M) International Students' House for Women	969	1195	1424
(N) North Eastern Students' House for Women	944	1121	1271
(O) Saramati Post Graduate Men's Hostel (SDC)	634	847	969
(P) Ambedkar Ganguly Students' House for Women	874	1731	1707
(Q) Aravali Post Graduate Hostel	297	344	438
C/F	1612176	2038858	2351849

(v)

	Sanctioned Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
B/F	1612176	2038858	2351849
8 PUBLICATIONS			
(i) Publication Division	111	111	111
(ii) Directorate of Hindi Medium Implementation Board	6055	7276	8796
9. (A) OTHER DEPARTMENTS			
<u>University Works Deptts. :-</u>			
(i) Works & Maintenance (North Campus)	158980	171601	187132
(ii) Works & Maintenance (South Campus)	19208	20337	22598
(iii) Maintenance of Gardens	14409	18485	20542
(B) HEALTH CENTRE			
(i) W.U.S. Health Centre (North)	49826	63168	65547
(ii) W.U.S. Health Centre (South)	10632	14073	15550
(iii) W.U.S. Health Centre (East)	3748	3752	5283
(iv) W.U.S. Health Centre (West)	4390	4702	6186
10 UNIVERSITY AUXILIARY SERVICES			
(A) University Services and Instrumentation Centre	15077	9634	14315
(B) Guest House	1878	2483	2663
(C) International Guest House	1424	1827	1935
(D) Departmental Canteen	2648	3278	3969
(E) Graphic Arts Centre	2588	2831	3854
(F) (i) Delhi University Computer Centre (North)	15590	18048	22457
(ii) Computer Centre (South)	981	981	1051
(G) Distributed Information Sub-Centre (SDC)	687	582	1062
(H) Women's Studies & Development Centre	1184	1589	1699
(I) Rent, Rates and Taxes	200130	210130	238750
(J) Centre for Science Edu. & Communication	2774	2899	3126
11 MISCELLANEOUS			
(A) Grants & Contributions	172140	178245	190767
12 MAINTAINED INSTITUTIONS			
(A) Dr. B.R. Ambedkar Centre for Biomedical Research	30265	30168	37696
(B) D.U. Social Centre School	184	457	523
13 PROVIDENT FUND AND PENSION			
(A) Retirement Benefits	400650	400650	573250
(B) Other Benefits	79037	91813	102323
(C) Study Leave	3100	3100	4000
(D) Advances	2350	2350	2700
Payments due in respect of Salaries and arrears due to 6th CPC.		548000	
Payments due in respect of Pension and arrears due to 6th CPC.		140000	
TOTAL HEAD :	2812222	3991428	3889734

