

UNIVERSITY OF DELHI

SECTION A : REVENUE ACCOUNT

RECEIPTS-DETAILS

Details Receipts	Actual 2008-2009 Rs.	Sanctioned Estimates 2009-2010 Rs.	Revised Estimates 2009-2010 Rs.	Budget Estimates 2010-2011 Rs.
Major/ Minor heads				
I. GRANTS AND DONATIONS				
(a) Income from Endowments and Investments (other than earmarked)				
(b) Donation				
(c) Contributions-Leave Salary & Pension Contributions				
(d) Grants	2165142000	2512222000	3691428000	3579734000
Total (I) :	2165142000	2512222000	3691428000	3579734000
II. FEES FROM STUDENTS				
A. ACADEMIC				
(i) Tuition Fees-others	7138627	10800000	10000000	10500000
(ii) Laboratory fees	153318	430000	400000	500000
(iii) Registration/Enrolment and Special fee	41506703	27000000	26000000	26500000
(iv) Annual fees	3972651	4000000	4000000	4500000
(v) Admission fees	11200248	13970000	11900000	12000000
(vi) Library fees	913773	3000000	4000000	6000000
Total (A) :	64885320	59200000	56300000	60000000
B. EXAMINATIONS :				
(i) Examination fees	192348699	155000000	150000000	150720000
(ii) Registration fee for External Candidates				
(iii) Enrol. fee for Ex-Students	13178337	9000000	8000000	8100000
(iv) Supply of Marks	3610565	6000000	5000000	5200000
(v) Re-checking of Marks & Revaluation	913500	5000000	4000000	4200000
Total (B) :	210051101	175000000	167000000	168220000
C. OTHERS				
(i) Migration Certificate fee & Fees for Degrees/Diploma				
(ii) Provisional Certificate fees	7418950	3500000	3800000	4300000
(iii) Medical fees				
(iv) Fines/Breakage	551925	130000	1200000	1600000
(v) Journal fee				
(vi) Alumni Association fee				
(vii) Miscellaneous fees	5139995	3600000	3200000	3400000
(viii) Sports fees	4310558	5900000	5800000	5800000
(ix) Culture Council	1000000	870000	1000000	1100000
Total (C) :	18421428	14000000	15000000	16200000
Total (II) :	293357849	248200000	238300000	244420000

Major/ Minor heads	Details Receipts	Actual 2008-2009 Rs.	Sanctioned Estimates 2009-2010 Rs.	Revised Estimates 2009-2010 Rs.	Budget Estimates 2010-2011 Rs.
III.	HOSTELS				
	Total (III)				
IV.	INCOME FROM BUILDINGS/ LANDS ETC.				
	(i) Rent from quarters flats	1212066	4035000	3800000	4200000
	(ii) Elect. Charges				
	(iii) Water Charges				
	(iv) Rent from Guest House	987440	350000	400000	600000
	(v) Rent from Shops and Commerical buildings	1600868	1615000	800000	1100000
	(vi) Receipts from other buildings				
	Total (IV)	3800374	6000000	5000000	5900000
V.	PUBLICATIONS				
	(i) University Publication	4120488	3000000	3400000	3580000
	(ii) Admission form and Prospectus				
	(iii) Casette/New Bulletins				
	(iv) Photocopy		300000		
	Total (V)	4120488	3300000	3400000	3580000
VI.	OTHER DEPARTMENT				
	A. UNIVERSITY WORKS DEPTT.				
	(a) Sale of Tender Forms	460300	2200000	2100000	3200000
	(b) Furniture Rent				
	(c) Hire charges of departmental vehicles etc.				
	B. HEALTH SERVICES				
	Total (VI)	460300	2200000	2100000	3200000
VII.	UNIVERSITY AUXILIARY SERVICES				
	Total (VII)				
VIII.	MISCELLANEOUS :				
	(i) Leave Salary and Pension Contribution	9512348	10000000	16100000	16300000
	(ii) Other Conveyance	1500053	1515000	1600000	1800000
	(iii) Health Centre Contributions	8999022	5800000	8000000	9000000
	(iii) Misc. Interest	4279497	3750000	5000000	5000000
	(iv) Refund of L.T.C.	751500	835000	500000	600000
	(v) Other Receipts	17552576	18400000	20000000	20200000
	(vi) Graphic Arts Centre				
	Total (VIII) :	42594996	40300000	51200000	52900000
	Total Internal Receipts	344334007	300000000	300000000	310000000
	Grand Total	2509476007	2812222000	3991428000	3889734000
	Rupees in Thousands	2509476	2812222	3991428	3889734

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