EC(4) dated 25/26.10.2019 **Appendix-XV** 

Resolution No. 592

March, 2018

All communications should be addressed to the Secretary by designation and not by name

F. No. 1-4/2017(DC)

The Principal Daulat Ram College 4, Patel Marg Delhi-110 007

2 9-MAR 2018

Finalisation of R.E.2017-18-reg.

Sir/Madam,

On the basis of Revised Budget Estimates submitted by the college for the year 2017-18, I am directed to inform you that the R.B.E.2017-18 of your College under Revenue has been fixed as per details given helow:

SI.	HEAD .	R.E. recommended by UGC for 2017-18	
No.		•	
		= . 2017-18 (Rs.) in, Lakhs .	
1	Salary( Maintenance + OBC)	3099.04	
<del>-</del>	Opening Balance	0.00	
	Management Share	120.80	
	Net Salary Payable	2978.24	
2	Pension and Retirements Benefits	675.36	
3 •	Non-Salary	40.00	
	7 <sup>th</sup> CPC Arrears	809.78	

The UGC-shall admit the expenditure within the above allocation as per UGC norms.

Re-appropriation of funds from one head i.e Salary, R.B. & Pension and Non-Salary items to other head is 2. not permissible under any circumstances and expenditure should not exceed the allocation/ceiling under each head.

The resultant vacancies, if any, arise due to retirement, death etc. in r/o Non-Teaching post should be filled up by the college with the prior approval of UGC as per norms.

Keeping in view the instruction issued by Finance Ministry, Govt. of India from time to time to follow the 4: austerity measures to reduce the Non-Salary expenditure and other related matters, the college is requested to reduce the Non-Salary expenditure.

The College shall incur the expenditure strictly within the Budget allocation as approved by UGC (item wise) and submit the details expenditure incurred during the year 2017-18 upto 31/03/2018 by 27/04/2018 positively to this office under Revenue.

It may be noted that the College shall strictly follow the instruction given by the M/HRD which ha already conveyed to college vide letter No. 11-1/2007(CU) dt. 18/01/2018 in r/o Non-teaching Staff and No. 1-8/2017(DC) dt. 22/03/2018 in r/o teaching staff for disbursing the 7th CPC arrears to Teaching { Non-Teaching staff.

The accounts of the College will be open for audit by the Comptroller & Auditor General of India i accordance with the provisions of General Financial Rules, 2017.

The unspent balance if any lying with the college may refunded to UGC through RTGS within a week from the date of receipt of letter.

Yours faithfully,

**Education Officer** 

## EC(4) dated 25/26.10.2019 Appendix-XV Resolution No. 59

23236735/ 23239437/23235733 23232701 23237721/ 23232317/23234116/ 23236351

All communications should be addressed to the Secretary by designation and not by name-

UNIVERSITY GRANTS COMMISSION
BAHADURSHAH ZAFAR MARG
NEW DELHI-110002

Speed post.

March, 2017

F. No. 1-4/2016(DC)

The Principal
Daulat Ram College
4, Patel Marg
Delhi-110 007

3 1 MAR 2017

Sub: Finalisation of R.E.2016-17-reg.

Sir/Madam,

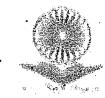
On the basis of Revised Estimates for 2016-17 submitted by the college, I am directed to say that the R.E.2016-17 under Non-Plan in respect of your college has been

fixed as per details given below:-

Sl.	HEAD	R.E. recommended by UGC for 2016-17	
Ño.	•		
		2016-17 (Rs.)	
1.	Salary( Maintenance + OBC)	22,06,79,000/-	
~.	Opening Balance	1,73,95,000/-	
	Management Share	1,08,99,000/-	
. • •	Net Salary Payable	19,23,85,000/-	
2.	Pension and Retirements Benefits	6,71,75,000/-	
······································		*	
-3.	Non-Salary	40,00,000/-	

- 1. The UGC shall admit the expenditure within the above allocation as per UGC norms.
- 2. Re-appropriation of funds from one head (viz Salary, R.B. & pension and Non-Salary items) to other head is not permissible under any circumstances and expenditure should not exceed the allocation/ceiling under each head.
- 3. The resultant vacancies available against sanguloned mon-teaching positions should be filled up by the college with the prior approval of UGC as per UGC norms
- 4. Keeping in view the instruction issued by Finance Ministry, Govt. of India from time to time to follow the austerity measures to reduce the non-salary expenditure and other related matters, the college is requested to reduce the non-salary expenditure.
- 5. College shall incur the expenditure strictly within the Budget allocation (item-wise) according to UGC norms and also submit the expenditure incurred during the year upto 31/03/2016 under Non-Plan.
- 6. The unspert balance if any lying with the college will be adjusted by UGC against the grant to be released in future.

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## EC(4) dated 25/26.10.2019 Appendix-XV Resolution No. 59

Mar, 2015

F-NO-1-4/3014DE)

The Principal Daular Rain College A; Paial Mark Dally 110 007 J 100 X15

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EC(4) dated 25/26.10.2019 Appendix-XV Resolution No. 59

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31 MAR 1614

March, 2014

Mo.F. 1-4/2013 [DC]

The Principal
Daulat Parn College
4, Parel Marg
Uelli-110 003

Sub: Einanzavich greit volg Fe

Sir/Iradan,

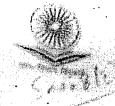
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No.F. 1-42011 (DC)

The Principal
Daulat Ram College
4, Patel Marg
Delhi-110 007



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Sub: Finalization of pre 2011-12, reger

Sir/Madam\_

On the basic Revised Estimates for 201 (a) submitted by your entage, free per details given below:

SLNo.	* Hend	U.E. 2011-12 approved By I.G.C. (Re. in fakto)
1.	Salary Salary	hylicic (Ra. in lakari)
	(i) Teaching Staff	(332.87)
	(ii) Non-Teaching Staff	<b>h</b>
	(i) Pension & Retrements Benefits	
	(ii) New Pension Scheine.	1916
	(iii) Medical Reimbursement	46.74
	Sub-Total	<b>247.</b> 1
	Less (i) Internal Receipts	57.0
	(ii) Management Share	
	(iii) Opening bilance	$oldsymbol{u}_{i}$
	Salary components	22/2
-	Non-sulary compositut	41.

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