

Appendix-95
Resolution No. 28 (28-3)

ITEM No. – 6

To **Consider** for revision of Budget Estimates for some of the Departments for the Financial Year 2023-24.

NOTE: In accordance with the justified requirement of funds as well as fees received from Students under the head “Faculty/Departments/ Centre Student Welfare Fund”, some of the Departments’ budget needs to be revised as per the following details under Recurring head of Expenditure.

S.No.	Name of the Department/Centre	Budget provision 2023-24 (in Rs.)	Proposed Revised Budgeted Provision (in Rs.)
1.	Campus Law Centre	584000	889500
2.	Department of English	717000	964000
3	Department of Hindi	442500	539500
4	Law Centre-I	551500	875500
5	Law Centre-II	577500	892000
6	Cluster Innovation Centre	1566000	1837000

Matter for consideration

The matter is placed before the Committee for consideration and approval.