

**Appendix-96**  
**Resolution No. 28 (28-4)**

## 16. FACULTY OF TECHNOLOGY :

Head of Account	Actuals for 2021-22	Actuals upto Aug. 2022	Sanctioned Estimates 2023-2024	Revised Estimates 2023-2024
<b>Recurring</b>				
1 Entertainment Expenses	1038	-	24000	200000
2 Travel Expenses	-	-	50000	200000
3 Office Expenses	43561	21370	150000	300000
4 Other Repair & Maintenance	4248	4200	10000	100000
5 Academic/Publication/ Meetings Exps.etc.	-	-	500000	200000
<b>Contractual Services</b>				
6 Other Contractual Services-NTS				3000000
7 Adhoc/Guest/Visting /adjunct Faculty				12000000
8 Other Contractual Services-(outsourced)				1200000
9 Faculty/Department/Centre Student Welfare Fund				18000000
10 Faculty/Department/Centre Facilities and Service Charges				600000
<b>Total</b>	<b>48847</b>	<b>25570</b>	<b>734000</b>	<b>35800000</b>

**The Expenditure will be met from Internal revenue generated from the students admitted in Faculty of Technology.**