

Item No. 2

To **Consider** the proposal for submission to HEFA for funding for Infrastructure Development and Creation of Capital Assets

NOTE: As per the present financing pattern of HEFA the University is covered under Window III category of financing (Central Universities established before 2014) where the University has to Repay 10% of the Principal Loan Amount in 20 half yearly installments. The Interest component will be served by the Govt. of India.

The Ministry of Education has communicated that Major infrastructure projects will be funded through HEFA only and the proposal needs to be submitted to the Ministry of Education. No funds on this count will be released as Budgetary support (i.e. Grant under OH :35).

The University is receiving a very limited allocation for creation of Capital Assets since last 3-5 years and due to which the university is not able to develop any infrastructure or incur expenditure on creation of capital Assets within this very limited allocation. With this very small amount, the university is not able to purchase even single major lab equipment for the departmental academic and other research activities.

The buildings of the University are very old and in a dilapidated conditions as well as sufficient spaces are not available for academic activities where a generous growth in enrollment of students has taken places as well as increasing year by year. As such several buildings as well as renovation of the existing buildings are urgently required for academic activities and accommodation the large number of students of different faculties.

The Equipments of laboratories were purchased several years ago has become obsolete, as new technological developments have taken place. Due to non availability of Proper and latest technology based laboratory equipment, the Academic as well as research activities are badly affected in the university and needs to be replaced on urgent basis, which will not only help University in getting higher ranking but also in getting national & international awards.

The University is planning to submit proposal to **HEFA for funding of Rs.1075.40 Crores** for Infrastructure Development and Creation of Capital Assets.

As per HEFA funding pattern, the University has to **repay Rs. 107.54 Crores** in 20 (Twenty) half yearly Installments over a period of 10 years i.e. **a sum of approx. Rs.5.07 crores every Six months.**

The matter is placed for consideration by the Committee.

TOTAL FUNDS REQUIREMENT FROM HEFA

S.No.	Project Name	Total Fund Requirement approx. (Rs.in Crores)
A	Building Projects	
1.	Construction of New Building for Faculty of Technology	Rs.195.62
2.	Extension of Central Reference Library building being almost more than 50 years old and not sufficient to accommodate the existing and growing students of the University	Rs. 82.68
3.	Construction of College/ Academic building at Roshanpura, Najafgarh to cater the needs of the students residing in near by location. The vacant land measuring 16.35 acres is in the possession of the University since long which provided by gramshabha for construction of College and long demand of the Rural areas of the Najafgarh (Total cost of construction is Rs. 531.33 Crores but initially under phase-I only part building has to be constructed)	Rs. 200.00
4.	Construction of new Academic building at Surajmal Vihar to cater the needs of the students residing in East Delhi and adjoining area of western Uttar Pradesh. The vacant land measuring 15.24 acres provided by DDA is in the possession of the University since long (Total cost of construction is Rs. 496.35 Crores but initially under phase-I only part building has to be constructed)	Rs. 200.00
5.	Vertical Extension of WUS Health Centre at North Campus	Rs. 16.18
6.	Vertical extension of Multistory Building of Science Block	Rs. 38.85
7.	Veridical extension of Computer centre	Rs. 16.45
8.	Vertical extension of existing building of Stack halls at Central reference Library	Rs. 27.17
9.	Construction of New Girls Hostel at Dhaka Complex (G+9+2B storey)	Rs.143.95
Total Approximate estimated Cost for New Construction works		Rs.920.90 Crores
Less : Sanction under EWS scheme for Projects 6,7,8,9		Rs. 120.00 Crores
Fund required from HEFA for construction of New Buildings (A)		Rs. 800.90 Crores

The total duration of the Project is 30 Months from the Date of Commencement

The Financial requirement for the year 2022-23 is Rs.270.00 Crores
For the year 2023-24 is Rs.300.00 Crores
For the year 2024-25 is Rs.230.90 Crores

B Restoration & Renovation of Existing Buildings which are more than 60 years old and are in very dilapidated conditions and likely to cause damages to property and inhabitants and needs for urgent restoration and renovation

Rupees in Crores

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| 1. | Restoration of TC/DC Court, Gwyer Hall , Hostel Bldg., Dining Hall and allied works. | Rs.3.03 |
| 2. | Restoration and renovation of Convocation Hall & Adjoining Courtyards of Arts Faculty which is also more than 50 years old and urgently requires to be renovated which is required for accommodating the existing Academic activities. | Rs.9.85 |
| 3. | Renovation of Tagore Hall in Tutorial Building | Rs.2.23 |
| 4. | Renovation work in Sir Shankar Lal Concert Hall | Rs.3.39 |
| 5. | Renovation and furnishing of Examination bldg. at South Delhi Campus | Rs.2.00 |
| 6. | Restoration & Renovation of Jubilee Hall | Rs.5.00 |

Total approximate Renovation Cost for Existing Buildings (B)

Rs.25.50

Crores

C Creation of Capital Assets for other Infrastructure		Rupees in Crores
1.	Books & Periodicals	Rs.10.00
2.	Campus Development	Rs.10.00
3.	Procurement of Laboratory Equipments for different Laboratories of the Universities . Due to replacement of very old equipment which has become obsolete and acquiring of new equipments due to Technological development for Academic and Research activities	Rs.55.00
4.	Furniture, fixtures in laboratories, class rooms, faculty rooms, administrative offices etc.	Rs.50.00
5.	CCTV Surveillance System in University Campus to cover the entire campus from security point of view and proper watch of untoward incident. (Cost is inclusive of Compulsory of operation & Maintenance as per OPEX model)	Rs.19.00
6.	Creation of ICT Enabled Infrastructure	
	(a) Wi-Fi Connectivity & Expansion in all Colleges and Department of the University	Rs.65.00
	(b) Smart Classrooms, Database Management System, Automation Systems, Networking, Software's, Computers, Laptops, LCD projectors etc.	Rs.30.00
7.	Other Miscellaneous Infrastructure as per requirement which has not been mentioned above.	Rs.10.00
Total (C)		Rs.249.00 Crores
Total Fund requirement for Creation of Capital Assets A + B + C		Rs.1075.40 Crores