

Appendix-XXXII
Resolution No. 54 (54-18)

Annexure - A

UNIVERSITY OF DELHI

**REVISED GUIDELINES FOR UTILIZATION OF UNIVERSITY
DEVELOPMENT FUND**

| <u>Existing guidelines approved in 2015</u> <u>Utilization of Development fund</u> | <u>Revised guidelines for Utilization of</u> <u>Development fund</u> |
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| 1. Infrastructural activities such as construction of class room, laboratories, libraries and other essential construction etc. as required for the University. | 1. Infrastructural activities such as construction of class room, laboratories, libraries and other essential construction etc. as required for the University. |
| 2. Instructional activities such as projectors, Lectern etc. and other ICT infrastructure. | 2. Instructional activities such as projectors, Lectern etc. and other ICT infrastructure. |
| 3. Up gradation of class rooms, laboratories, libraries etc. | 3. Up gradation of class rooms, laboratories, libraries etc. |
| 4. Up gradation of technology such as computers, VPN connectivity, Wi-Fi, telecommunication, replacement of outdated computers, technical equipment for class rooms, libraries, offices, other supportive systems etc. | 4. Up gradation of technology such as computers, VPN connectivity, Wi-Fi, telecommunication, replacement of outdated computers, technical equipment for class rooms, libraries, offices, other supportive systems etc. |
| 5. Renovation, replacement or up gradation of basic and essential infrastructure of Hall and Hostel including the University guest house. | 5. Repair/Renovation/Replacement/Upgradation of basic infrastructure of Halls, Hostels, Guest Houses, Existing Buildings, Roads, Water supply, Sewerage, STP, ETP & other engineering works, Laboratory Equipments, Air-conditioning Plants, Machinery like lift, sub-station, generator, fire fighting system, audio-visual system, University vehicles etc. |
| 6. Development of educational, intellectual and knowledge resources such as courseware, software and e-learning materials. | 6. Development of educational, intellectual and knowledge resources such as courseware, software and e-learning materials. |
| 7. Extending the financial assistance to the colleges both for infrastructural and instructional development subject to availability of funds. | 7. Extending the financial assistance to the colleges both for infrastructural and instructional development subject to availability of funds. |
| 8. Granting of financial assistance to the teachers and officers towards travel grant for attending the international conference/seminar/workshop in abroad related to their | 8. Granting of financial assistance to the teachers and officers towards travel grant for attending the international conference/seminar/workshop in abroad related to their academic/administrative activities/professional training. |

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|---|---|
| academic/administrative activities/professional training. | |
| 9. Student activities/ Programmes such as Educational tour, Cultural activities, sports etc. | 9. Student activities/ Programmes such as Educational tour, Cultural activities, sports etc. |
| 10. Human Capital formation- academic and non-academic including payment of honorarium, wages for deployment of human resources for short term/seasonal and contractual basis. | 10. Human Capital formation- academic and non-academic including payment of honorarium, wages for deployment of human resources for short term/seasonal and contractual basis. |
| 11. Temporary loan may be considered on case basis subject to recoupment, if there is a delay in releasing the grant by the funding agencies. | 11. Temporary loan may be considered on case to case basis subject to recoupment, if there is a delay in releasing the grant by the funding agencies. |
| 12. Any other expenditure which may be considered essential for infrastructural and human development as approved by the Development Fund Committee. | 12. Any other expenditure which may be considered essential for infrastructural and human development as approved by the Development Fund Committee. |
| 13. <u>The Development fund not to be utilized for the following purposes:</u> a. Payment of salaries for the employees who appointed on regular/sanctioned positions. b. Repairs and maintenance of residential buildings. c. Normal recurring expenditure such as payment of Electricity and water charges etc. | 13. <u>The Development fund not to be utilized for the following purposes:</u> a. Payment of salaries for the employees who appointed on regular/sanctioned positions. b. Repairs and maintenance of residential buildings. c. Normal recurring expenditure such as payment of Electricity and water charges etc. |

Sd/-
Finance Officer

Sd/-
Registrar

Sd/-
Treasurer

Sd/-
Director, SDC

Sd/-
Dean of Colleges

Sd/-
Pro-Vice-Chancellor

**MINUTES OF THE MEETING OF THE UNIVERSITY DEVELOPMENT FUND
(UDF) COMMITTEE HELD ON 13.12.2021 AT 11.30 AM IN THE V.C.
COMMITTEE ROOM, UNIVERSITY OF DELHI, DELHI**

The following were present:

1. Prof. P.C.Joshi, Pro-Vice-Chancellor, Chairperson
2. Prof. Suman Kundu, Director, SDC, Member
3. Prof. Balram Pani, Dean of Colleges
4. Prof. Kavita Sharma, Treasurer, Member
5. Dr. Vikas Gupta, Registrar, Member
6. Mr. Girish Ranjan, Finance Officer, Member
7. Mr. Anupam Srivastava, Chief Engineer, Special Invitee
8. Mr. Kapil Agarwal, Joint Finance Officer, Special Invitee
9. Mr. S. Rangabashiam, Joint Registrar (Fin), Special Invitee
10. Mr. Rajender Singh, Executive Engineer, Special Invitee
11. Mr. Sharad Kumar Sant, Dy. Registrar (Fin), Special Invitee

Ms. Anju Passan, Section Officer (Fin IX) assisted the Committee.

The Chairperson welcomed the members of the UDF Committee. After a brief discussion the agenda was taken up. The decisions taken are as under:

1. Agenda item No.1: Confirmation of Minutes of the previous meeting of the UDF committee held on 15.07.2021.

The minutes of the previous meeting of UDF Committee held on 15.07.2021 were confirmed..

2. Agenda Item No. 2: Action taken on the minutes of the previous meeting of UDF Committee.

The Committee noted the action taken on the minutes of the previous meeting of UDF Committee.

3. Agenda item No. 3: To report status of funds available in UDF account as on 30.11.2021.

The committee noted that as on 30.11.2021 an amount of Rs.455.22 crores is available in the UDF account.

4. Agenda item No. 4: To review the guidelines for utilization of funds from UDF account.

Since sufficient Grants are not being released under Recurring Grants, as such the major repairing works either of engineering or costly equipments or Air conditioning plants & other costly machinery is not being carried out, hampering academic and administrative activities. As such, the committee after extensive deliberations decided to recommend

inclusion of repairs along with Renovation in point no.5 of the existing guidelines of May 2015. The existing clause and amended clause is as under

Existing : “Renovation, replacement or upgradation of basic and essential infrastructure of Hall and Hostel including the University guest House”.

Revised : Repair / Renovation / Replacement / Upgradation of basic infrastructure of Halls, Hostels, Guest Houses, Existing Buildings, Roads, Water supply, Sewerage, STP, ETP & other engineering works, Laboratory Equipments, Air-conditioning Plants, Machineries etc like lift, sub-station, generator, fire fighting system, audio-visual system, University vehicles.

In view of the above, the updated UDF Guidelines are enclosed at Annexure-A.

5. Agenda itemNo.5: Statement showing details of proposals approved from UDF funds since last UDF meeting during the period 16.07.2021 to 12.12.2021.

The Committee noted and ratified the expenditure amounting to Rs. 2.93 crores out of an allocated amount of Rs.8.15 crores.

6. Agenda Item no. 6: To consider allocation of funds for New construction, renovation of existing buildings and other infrastructure to be executed by the Engineering division in accordance with recommendation of Building Committee.

The Committee after detailed discussion and taking into view the recommendations of Building Committee’s meeting held on 29.11.2021, decided to allocate as under :

1. To meet Initial expenditure for Faculty of Technology Building – Rs.75.00 Crores (which will be recouped if the funds are received from the UGC / Concerned ministry).
 2. For other works as Recommended by Building Committee - Rs.45.00 Crores
 3. Further several other repair works as reported by Engineering Division which is urgently required to be executed - Rs.30.00 Crores (Preferably, works above Rs.10 lakhs to be incurred from this allocation).
- 7. To consider allocation of funds for replacement as well as procurement of Laboratory equipment of different departments of the University for Academic pursuits and excellence.**

Since the UGC is not releasing sufficient Capital Grant to the University for Lab equipment / other equipment for the last 3 to 4 years and in the current financial year allocated a sum of Rs. 1.25 crores only. With this very small amount, the university is not able to purchase even a single lab equipment for the departments. The departments are regularly pursuing for providing funds for replacement/ Purchase of laboratory equipments for academic & other research activities.

The Committee after extensive deliberations approved for allocation of an amount of Rs.52 crores for purchase / replacement of laboratory equipment of different departments, after exhausting all available resources. The Vice Chancellor may be requested to constitute a committee for allocation of funds. A sum of **Rs. 3.00 Crores** also earmarked

for creation of other infrastructures for departments/units of the University & **Rs. 3.71 Crores** for Delhi University Computer Centre.

8. To consider allocation of funds to meet expenses on centenary year celebrations.

The Committee noted and took on record that the University of Delhi would be completing 100 years of glorious service to the nation in May 2022. The University has grown from strength to strength since its inception in the pre-independence era in 1922. The Committee endorsed the decision of the University to commemorate and celebrate the occasion in a grand way.

The Committee decided to allocate an amount of Rs.10 crores for expenditure to be incurred on the Centenary year celebrations of the University.

9. Agenda item No. 9: Any other item with the permission of the Chair

At present the University is receiving only Rs.600/- per student per year as UDF Contribution which was implemented from the academic year 2012-13. Keeping in view the fund requirement as well as Govt. mandate for self sufficiency and reduction of capital Grants by UGC as well as for creation of ICT enabled infrastructure the UDF amount should be revised to Rs.900/- per student per year.

The meeting ended with a vote of thanks to the Chair.

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Pro-Vice-Chancellor